

Kettering General Hospital Radio
Registered Charity No 1188017

Trustees Report for the year ended 31st December 2022

The trustees present their report and attach accounts for the Financial Year ending 31st December 2022.

Trustees Serving for the whole period, Stephen K Bellamy, Wendy S Scott and Ashley M Davies.

It has been an interesting and eventful twelve months improving our technical resources and giving our output greater stability whilst at the same time investing in a second studio to provide recording facilities.

These improvements, along with additional services from our software supplier set entrain a review of our connectivity within the KGH hospital estate and following much debate between ourselves and KGH management a solution was settled on using Smart Speakers to replace the existing systems. At the time of writing this new project is rolling out and interest is building across the hospital.

Our involvement within the Hospital has further developed this year with regular broadcasts by the Pastoral team and Charity teams whilst providing facilities for training podcast recording for KGH Departments and Staff involvement in programs. We look forward to this growing involvement continuing in years to come.

Membership of KGHRadio has continues to increase and at the time of writing there are a number of people going through the Volunteer process.

We look forward with a degree of excitement that KGHRadio will continue to build audience and strengthen further our relationship with KGH

S K Bellamy.......... Trustee

W S Scott.......... Trustee

A M Davies.......... Trustee

Kettering General Hospital Radio
C/o Kettering General Hospital
Rothwell Road
Kettering
Northamptonshire
NN16 8UZ

Registered Charity Number 1188017

Balance Sheet as at 31 December 2022

Fixed Assets	£407.00
Current Assets	
Cash At Bank	£243.03
Less Current Liabilities	<u>£0.00</u>
Net Assets	<u>£650.03</u>
Profit and Loss A/c	<u>£650.03</u>

Profit and Loss account for the year ended 31st December 2022

Income Less Expenditure	
Income	<u>£3,106.60</u>
Less Expenditure	
Website Costs	£960.00
System Costs	£1,733.87
Repairs and Maintenance	£241.98
Subdry Items	<u>£465.40</u>
Total costs	<u>£3,401.25</u>
Profit for the period	<u>-£294.65</u>
Profit B/fwd	<u>944.68</u>
Cummulative Profit	<u>£650.03</u>