

KETTERING GENERAL HOSPITAL RADIO

England & Wales · Charity number 1188017

Details

Status Registered

Legal form CIO

Registered 2020-02-18

Register [View on the Charity Commission register](#)

Contact

Address Kettering General Hospital NHS Trus
Rothwell Road
Kettering
NN16 8UZ

Phone 07771564638

Email admin@kghradio.co.uk

Website kghradio.co.uk

Activities

Objects: (1) THE RELIEF OF SICKNESS, POOR HEALTH AND OLD AGE AMONGST PEOPLE LIVING IN KETTERING AND DISTRICT BY PROVIDING A LOCAL BROADCASTING SERVICE FOR HOSPITALS, RESIDENTIAL HOMES AND SIMILAR INSTITUTIONS, AND FOR PATIENTS RECEIVING COMMUNITY CARE; AND(2) THE ADVANCEMENT OF HEALTH AND PREVENTION OR RELIEF OF SICKNESS FOR THE PUBLIC BENEFIT THROUGH THE PROMOTION OF THE BENEFITS OF LIVING A HEALTHY LIFESTYLE, AND THE IMPORTANCE OF MAINTAINING GOOD PERSONAL MENTAL AND PHYSICAL HEALTH BY (MAINLY, BUT NOT EXCLUSIVELY) THE MEANS OF BROADCASTING HEALTH EDUCATION MESSAGES TO PEOPLE LIVING IN KETTERING AND DISTRICT.

Activities: Furthering the objects of the Charity

Classification

- **How:** Provides Services
- **What:** General Charitable Purposes
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Defined Groups

Geography

- Northamptonshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£5,938	£3,686	-	-
2023-12-31	£5,403	£3,489	-	-
2022-12-31	£3,107	£3,401	-	-
2021-12-31	£3,560	£2,934	-	-
2020-12-31	£1,715	£1,395	-	-

Trustees

Name	Role	Appointed
Stephen Kenneth Bellamy	Chair	2019-12-01
Clive Fone		2023-11-28
Wendy Alison Susan Scott		2019-12-01

KETTERING GENERAL HOSPITAL RADIO

England & Wales - Charity number 1188017

Accounts

Kettering General Hospital Radio


Registered Charity No 1188017

Trustees report for the Year ended 31st December 2024


Trustees serving for the whole period: Stephen K Bellamy, Wendy S Scott, Clive Fone.

- 1) As reported last year we took possession of our newly dried out and re decorated studios within KGH. Through the early part of 2024 work was carried out to re-equip both our main broadcast studio and the standby unit. The reconfiguration of our space enabled the building of a dedicated server/engineering facility adjacent to a reception area. Following testing, broadcasting from this facility commenced at the beginning of March!
- 2) With this behind us we continued with the roll out of the Alexa project thanks to support from the Hospital Broadcasting Association. By the end of 2024 we have installed a total of over 180 of these units across KGH, improving our product reach! There are still areas asking to be connected and we are currently as of March 2025 pursuing funding to accommodate these requests.
- 3) Over the course of 2024 we modified our music policy following research within the listener base and research within the market. This has resulted in an increase in listeners both within the Hospital and through the wider community (both by Alexa and our streaming service) we get regular feedback from our listener base which encourages us to keep building our audience and expanding our output.
- 4) On the subject of Output, during the year special programs were produced in-house including for Armed Forces day and also in cooperation with the KGH Pastoral team programs for both Remembrance Sunday and Christmas Morning.
- 5) Our membership, whilst remaining stable through the year is showing signs of increasing with a number of people going through the Volunteer process as of February 25.

Once again, we thank Senior Management of KGH for their continued support and finally to the KGHRadio team of presenters, fund raisers and sponsors along with my fellow trustees for all their hard work. We have some exciting ideas and plans for the coming year and look forward with confidence for 2025 and beyond.

S K Bellamy .....Trustee

W S Scott .....Trustee

C Fone .....trustee

Profit and Loss account for the year ended 31st December 2024

Income Less Expenditure

Income £5,937.80

Less Expenditure

Website Costs £960.00

System Costs £1,443.00

Printing £309.00

Licences £312.40

Bank Charges £62.00

Alexa Programme

Grants HBA (£1,000.00)

Cost of Units Direct £1,600.00

Net Cost £600.00

Repairs and Maintenance £0.00

Sundry Items £0.00

Total costs £3,686.40

Profit for the period £2,251.40

Profit B/fwd £2,564.02

Cummulative Profit £4,815.42

KETTERING GENERAL HOSPITAL RADIO

England & Wales - Charity number 1188017

Accounts

Lettering General Hospital Radio

Registered Charity No 1188017

Trustees Report for the Year Ended 31st December 2023

Trustees serving for the whole period, Stephen K Bellamy, Wendy S Scott.

Resignation in the year Ashley M Davies

Elected 28th November 2023 Clive Fone.

2023 will go down as a year of challenges for KGHRadio!

Challenge 1.

The Alexa Project

The interest and subsequent demand for Alexa units across the Hospital has been and continues to be high with currently 122 units installed and 14 locations currently awaiting installation.

We are grateful to the Northampton Hospitals Charity Fund for their generous support which enabled the acquisition of these units and Clive's tireless energy in getting the units in situ.

The feedback across KGH has been great and this is demonstrated through the positive feedback from Patients, Staff and visitors alike. The roll out continues!

We look forward to developing and growing our audience, links and contacts across the Hospital in the coming years.

Challenge 2

At the beginning of June, we suffered what at the time seemed to be a major setback to our operation when our studios were flooded! However, thanks to the prompt action from our engineer and a small team of our volunteers most of the equipment was not only rescued undamaged but enabled us to be back on the air from a remote site the next morning. Meetings with Hospital Management quickly identified a temporary location where in a matter of days a studio was set up and we were set to go live once more!

As 2023 comes to an end our original studios have dried out and been completely renovated and we look forward to installing the studio equipment early in 2024.

Membership has continued to grow, and this is giving us the flexibility to expand our live output. On that subject we are in an ongoing process to develop our output to meet the listening needs of our audience.

Once again, we must thank the Senior Management at KGH for their continuing support.

Finally, our thanks to the KGHRadio team of presenters, fund raisers and my fellow Trustees for all their hard work this year and look forward to the future with growing confidence in our organization to grow and continue to develop.

S.K.Bellamy  Trustee

W S Scott  Trustee

C Fone  Trustee.

Kettering General Hospital Radio
C/o Kettering General Hospital
Rothwell Road
Kettering
Northamptonshire
NN16 8UZ

Registered Charity Number 1188017

Balance Sheet as at 31 December 2023

Fixed Assets	£3,306.85
Current Assets	
Stock @Cost	£200.00
Cash At Bank	£2,057.17
Less Current Liabilities	
Trade Creditors	-£3,000.00
	<u>£0.00</u>
Net Assets	<u>£2,564.02</u>
Profit and Loss A/c	<u>£2,564.02</u>

Profit and Loss account for the year ended 31st December 2023

Income Less Expenditure

Income £5,403.04

Less Expenditure

Website Costs £920.00

System Costs £1,982.97

Printing 206.15

Licences 312.4

Bank Charges 67.53

Alexa Programme

Grants Northants Charity Fund £2,000.00

Cost of Units Direct (£2,000.00)

Net Cost £0.00

Repairs and Maintenance £0.00

Sundry Items £0.00

Total costs £3,489.05

Profit for the period £1,913.99

Profit B/fwd £650.03

Cummulative Profit £2,564.02

KETTERING GENERAL HOSPITAL RADIO

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Accounts

Kettering General Hospital Radio
Registered Charity No 1188017

Trustees Report for the year ended 31st December 2022

The trustees present their report and attach accounts for the Financial Year ending 31st December 2022.

Trustees Serving for the whole period, Stephen K Bellamy, Wendy S Scott and Ashley M Davies.

It has been an interesting and eventful twelve months improving our technical resources and giving our output greater stability whilst at the same time investing in a second studio to provide recording facilities.

These improvements, along with additional services from our software supplier set entrain a review of our connectivity within the KGH hospital estate and following much debate between ourselves and KGH management a solution was settled on using Smart Speakers to replace the existing systems. At the time of writing this new project is rolling out and interest is building across the hospital.

Our involvement within the Hospital has further developed this year with regular broadcasts by the Pastoral team and Charity teams whilst providing facilities for training podcast recording for KGH Departments and Staff involvement in programs. We look forward to this growing involvement continuing in years to come.

Membership of KGHRadio has continues to increase and at the time of writing there are a number of people going through the Volunteer process.

We look forward with a degree of excitement that KGHRadio will continue to build audience and strengthen further our relationship with KGH

S K Bellamy  Trustee

W S Scott  Trustee

A M Davies  Trustee

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Northamptonshire
NN16 8UZ

Registered Charity Number 1188017

Balance Sheet as at 31 December 2022

Fixed Assets	£407.00
Current Assets	
Cash At Bank	£243.03
Less Current Liabilities	<u>£0.00</u>
Net Assets	<u>£650.03</u>
Profit and Loss A/c	<u>£650.03</u>

Profit and Loss account for the year ended 31st December 2022

Income Less Expenditure

Income	<u>£3,106.60</u>
Less Expenditure	
Website Costs	£960.00
System Costs	£1,733.87
Repairs and Maintenance	£241.98
Subdry Items	<u>£465.40</u>
Total costs	<u>£3,401.25</u>
Profit for the period	<u>-£294.65</u>
Profit B/fwd	944.68
Cummulative Profit	<u>£650.03</u>

KETTERING GENERAL HOSPITAL RADIO

England & Wales - Charity number 1188017

Accounts

Report covering the period to 31 December 2021

Trustees serving for the whole period were S.K.Bellamy, W.S. Scott and A.M.Davies.

Our second reporting period from 1st January to 31st December 2021 was a vast improvement on the previous year as we applied NHS covid rules and began to re-introduce live Presenters and Guests to our output.

The introduction of recorded programming by presenter from home thanks to technology further improved our output

Membership continued to grow throughout the year and there are a number of new applicants in the pipeline, and we look forward to expanding our service further through the coming year.

KGHR Cash Book FYE 31 December 2020

Income

Date	From	Fund Raising	Donations
Jun 30, 20	KBC	£410.00	
Jul 24, 20	Waitrose	£470.00	
Sep 9, 20	Unsworth Sugden		£200.00
Sep 14, 20	SKB		£30.00
Oct 26, 20	SKB		£30.00
Nov 25, 20	SKB		£25.00
Oct 19, 20	Heartbeat Mag	£550.00	
	Total Income	£1,430.00	£285.00
	Check Total		

Expenditure	Software	Web Site
Jul 17, 20 Broadcast Radio	£131.99	
Jul 21, 20 GS Linton		£60.00
Aug 18, 20 Broadcast Radio	£131.99	
Aug 18, 20 GS Linton		£60.00
Aug 20, 20 Lime Designs		
Sep 7, 20 Blu Tooth Speakers		
Sep 21, 20 Broadcast Radio	£131.99	
Sep 21, 20 GS Linton		£60.00
Oct 19, 20 Broadcast Radio	£133.99	
Oct 19, 20 GS Linton		£60.00
Nov 20, 20 Broadcast Radio	£131.99	
Nov 20, 20 GS Linton		£60.00
Dec 17, 20 Broadcast Radio	£131.99	
Dec 17, 20 GS Linton		£60.00
	Total Expenditure	£793.94
	Check Total	£360.00

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Balance Sheet as at 31 December 2020

Current Assets

Cash At Bank	£319.14
Less Current Liabilities	<u>£0.00</u>
Net Assets	<u>£319.14</u>

Profit and Loss account for the year ended 31st December 2020

Income Less Expenditure

Income	<u>£1,715.00</u>
Less Expenditure	
Website Costs	£360.00
System Costs	£793.94
Subdry Items	<u>£241.92</u>
Total costs	<u>£1,395.86</u>
Profit for the period	<u>£319.14</u>

Subs	Total Inc	
		£410.00
		£470.00
		£200.00
		£30.00
		£30.00
		£25.00
		£550.00
£0.00		£1,715.00
		£1,715.00

Printing	Hardware	Total Exp
		£131.99
		£60.00
		£131.99
		£60.00
£42.00		£42.00
	£199.92	£199.92
		£131.99
		£60.00
		£133.99
		£60.00
		£131.99
		£60.00
		£131.99
		£60.00
£42.00	£199.92	£1,395.86
		£1,395.86
		£319.14
		319.14
		£0.00

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Report covering the period to 31 December 2020.

Trustees serving for the whole period were, S.K.Bellamy, W.S. Scott and A.M.Davies.

Our First reporting period from 18th February to 31st December 2020 did not turn out the way we had anticipated thanks to the Covid Pandemic and the first lockdown hitting the Country within weeks of going live.

Whilst our limited 'live' output came to an abrupt halt, technology came to our rescue, and we were able to continue with 24/7 output throughout.

Membership is growing slowly, but there are a number of new applicants in the pipeline and we look forward to expanding our service further through the coming year.

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Registered Charity Number 1188017

Balance Sheet as at 31 December 2020

Current Assets

Cash At Bank	£319.14
Less Current Liabilities	£0.00
Net Assets	£319.14

Profit and Loss account for the year ended 31st December 2020

Income Less Expenditure

Income	£1,715.00
Less Expenditure	
Website Costs	£360.00
System Costs	£793.94
Subdry Items	£241.92
Total costs	£1,395.86
Profit for the period	£319.14