



BUTLEIGH C.C.

Trustees' Annual Report for the period

From: 1 October 2024 **To:** 30 September 2025

Charity name: Butleigh Cricket Club

Charity registration number: 1188001

Organisation Structure: Charitable Incorporated Organisation

Address: The Court, Sub Road, Butleigh, Somerset. BA6 8SA

Charity Purposes:

The advancement of amateur sport by promoting the community participation in healthy recreation, for the benefit of the residents of Butleigh and the surrounding area, by:

- (a) the provision of facilities for playing cricket.
- (b) encouraging and developing where possible the cricketing skills and knowledge of senior and junior members;

Summary of Activities:

47 fixtures provided the opportunity for over 50 players to play senior cricket during the season, with weekly evening practice sessions attracting good attendance. T20 side continued to provide our under 18s the opportunity for older juniors to play senior cricket. The junior section had over 50 children involved during the season. All Stars numbers increased with had up to 30 5-8s on a Wednesday evening and our U15 and U13 sides both had a full season of league fixtures.

Volunteers played a vital role through the year. Work on the ground and preparing wickets for every match is all carried out by volunteers totally hundreds of hours across the year. Coaching and organising teams takes many hours of work from volunteers and on match days we are supported by volunteer scorers and umpires.

Delivery of Public Benefit:

The trustees ensured the club continues to deliver a public benefit by providing sporting facilities to the community which well over 100 people have benefitted from through participating, learning and watching. Most pleasing was introducing the game and developing the skills of around 30 children in the youngest age group with All Stars and running U11 training along with U13 and U15 teams introducing a further 20 plus children to competitive cricket.

Contributions by Volunteers:

All activities of the club are delivered by a large team of volunteers. Key areas where volunteers contribute are:

- Groundwork and maintenance
- Club administration and finances
- Coaching and youth development
- Team organisation and captaincy
- Supporting games through umpiring and scoring

Financial Position:

The club remains in a stable financial position. Expenditure was higher due to higher WEPL fees and maintenance costs, income increased mainly through sponsorship. Reserves remain stable at £16,042 to provide contingency for replacing machinery and repairs to ground and pavilion.

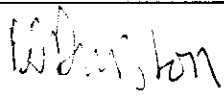

Names of the charity trustees who manage the charity

Mr Daniel Durston
Mr David Trevis
Mr John Potts
Mr Samuel Bilsborough

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

| | | |
|-------------------------------------|---|--|
| Signature(s) |  |  |
| Full name(s) | Mr Daniel Durston | Mr John Potts |
| Position (eg Secretary, Chair, etc) | Chair | Secretary |
| Date | 5 March 2026 | |

BUTLEIGH CRICKET CLUB
Income & Expenditure Account 2024/25

| <u>2023/24</u> | <u>Expenditure</u> | <u>2024/25</u> | <u>2023/24</u> | <u>Income</u> | <u>2024/25</u> |
|---|------------------------|-----------------|---|--------------------|-----------------|
| £ | | £ | £ | | £ |
| 970.00 | Senior League Expenses | 1785.00 | 630.00 | Adult Subs | 870.00 |
| 477.99 | Match balls | 895.99 | 720.00 | Junior Subs | 320.00 |
| 456.98 | Youth Cricket | 690.00 | 660.00 | All Stars | 900.00 |
| 1766.11 | Ground Maintenance | 4514.54 | 2520.00 | Match Fees | 2840.00 |
| 130.00 | President's Match | 181.20 | 2010.00 | Vice Presidents | 1815.00 |
| 250.00 | Nets | 234.00 | 305.00 | Nets | 310.00 |
| 255.92 | Water | 422.35 | 1800.00 | Pilton | 1800.00 |
| 500.00 | Rent | 500.00 | 0.00 | Pitch Hire | 350.00 |
| 0.00 | Pavilion Costs | 363.41 | 0.00 | Grants & Donations | 200.00 |
| 1757.86 | Pavilion Bar | 3629.24 | 3691.26 | Pavilion Bar | 4397.71 |
| 1376.55 | Insurance | 1407.70 | 200.00 | Sponsorship | 1450.00 |
| 756.00 | Electric | 880.28 | 140.00 | Outstanding Fees | 0.00 |
| 194.00 | Cleaning | 80.00 | 55.00 | Tees | 110.00 |
| 0.00 | Misc | 1927.98 | 40.00 | Misc | 976.45 |
| 539.43 | Dinner/Trophies | 304.67 | | Investment ISA | 377.02 |
| 205.01 | Card costs | 355.00 | | | |
| 226.00 | Social Events | 682.76 | | | |
| 371.12 | Kit | 0.00 | | | |
| 111.46 | Stationery/printing | 319.74 | | | |
| 10344.43 | | 19173.86 | 12771.26 | | 16716.18 |
| | | | | | 9926.45 |
| <u>Balances at 30 Sept 2024</u> | | | <u>Balances at 30 Sept 2025</u> | | |
| | Balance at Bank | 18096.04 | | Balance at Bank | 5256.35 |
| | Beer Festival a/c | 372.36 | | Beer Festival a/c | 372.36 |
| | Cash | 32.26 | | Cash | 37.25 |
| | | 18500.66 | | Investment ISA | 10377.02 |
| | | | | 16042.98 | 2457.68 |
| Excess Income over Expenditure 2022/23 | | 2426.83 | Excess Income over Expenditure 2023/24 | | -2457.68 |