



## **Trustees' Annual Report for the period**

**From:** 1 October 2023 **To:** 30 September 2024

**Charity name:** Butleigh Cricket Club

**Charity registration number:** 1188001

**Organisation Structure:** Charitable Incorporated Organisation

**Address:** The Court, Sub Road, Butleigh, Somerset. BA6 8SA

### **Charity Purposes:**

The advancement of amateur sport by promoting the community participation in healthy recreation, for the benefit of the residents of Butleigh and the surrounding area, by:

- (a) the provision of facilities for playing cricket.
- (b) encouraging and developing where possible the cricketing skills and knowledge of senior and junior members;

### **Summary of Activities:**

40 fixtures provided the opportunity for over 50 players to play senior cricket during the season, with weekly evening practice sessions attracting good attendance. The introduction of a T20 side focused on our under 18s gave the opportunity for older juniors to play senior cricket. The junior section had over 50 children involved during the season. All Stars numbers increased with had up to 26 5-8s on a Wednesday evening and our U13 and U11 sides both had a full season of league fixtures.

Volunteers played a vital role through the year. Work on the ground and preparing wickets for every match is all carried out by volunteers totally hundreds of hours across the year. Coaching and organising teams takes many hours of work from volunteers and on match days we are supported by volunteer scorers and umpires.

### **Delivery of Public Benefit:**

The trustees ensured the club continues to deliver a public benefit by providing sporting facilities to the community which well over 100 people have benefitted from through participating, learning and watching. Most pleasing was introducing the game and developing the skills of around 25 children in the youngest age group with All Stars and running U11 and U13 teams introducing a further 20 plus children to competitive cricket.

**Contributions by Volunteers:**

All activities of the club are delivered by a large team of volunteers. Key areas where volunteers contribute are:

- Groundwork and maintenance
- Club administration and finances
- Coaching and youth development
- Team organisation and captaincy
- Supporting games through umpiring and scoring

**Financial Position:**

The club remains in a stable financial position. Expenditure was lower due to lower league fees and income increased through selling food and drink in the pavilion. Reserves remain stable at £18,500 to provide contingency for replacing machinery and repairs to ground and pavilion.



**Names of the charity trustees who manage the charity**

Mr Daniel Durston  
Mr David Trevis  
Mr John Potts  
Mr Samuel Bilsborough

**Declarations**

The trustees declare that they have approved the trustees' report above.

**Signed on behalf of the charity's trustees**

Signature(s)		
Full name(s)	Mr Daniel Durston	Mr John Potts
Position (eg Secretary, Chair, etc)	Chair	Secretary
Date	5/7/25	

**BUTLEIGH CRICKET CLUB**  
**Income & Expenditure Account 2023/24**

<b><u>2022/23</u></b>	<b><u>Expenditure</u></b>	<b><u>2023/24</u></b>	<b><u>2022/23</u></b>	<b><u>Income</u></b>	<b><u>2023/24</u></b>
<b><u>£</u></b>		<b><u>£</u></b>	<b><u>£</u></b>		<b><u>£</u></b>
1550.00	Senior League Expenses	970.00	705.00	Adult Subs	630.00
690.00	Match balls	477.99	840.00	Junior Subs	720.00
1413.96	Youth Cricket	456.98	120.40	All Stars	660.00
2308.58	Ground Maintenance	1766.11	2652.00	Match Fees	2520.00
79.55	President's Match	130.00	1183.00	Vice Presidents	2010.00
480.00	Nets	250.00	480.00	Nets	305.00
472.90	Water	255.92	3100.00	Pilton	1800.00
500.00	Rent	500.00	660.00	Pitch Hire	0.00
8329.81	Pavilion Costs	0.00	5623.99	Grants & Donations	0.00
N/A	Pavilion Bar	1757.86	889.91	Pavilion Bar	3691.26
1308.65	Insurance	1376.55	4850.00	Sponsorship	200.00
426.00	Electric	756.00	635.00	Outstanding Fees	140.00
190.00	Cleaning	194.00	55.00	Tees	55.00
321.71	Misc	0.00	40.00	Misc	40.00
487.63	Dinner/Trophies	539.43			
461.22	Card costs	205.01			
538.16	Social Events	226.00			
1820.50	Kit	371.12			
39.71	Stationery/printing	111.46			
200.00	Charities	0.00			
<b><u>21618.38</u></b>		<b><u>10344.43</u></b>	<b><u>21834.30</u></b>		<b><u>12771.26</u></b>
<b><u>Balances at 30 Sept 2023</u></b>			<b><u>Balances at 30 Sept 2024</u></b>		
	Balance at Bank	15682.21		Balance at Bank	18096.04
	Beer Festival a/c	372.36		Beer Festival a/c	372.36
	Cash	72.26		Cash	32.26
		<b><u>16126.83</u></b>			<b><u>18500.66</u></b>
<b>Excess Income over Expenditure 2022/23</b>		<b>215.92</b>	<b>Excess Income over Expenditure 2023/24</b>		<b>2426.83</b>