

BUTLEIGH C.C.

Trustees' Annual Report for the period

From: 1 October 2022 To: 30 September 2023

Charity name: Butleigh Cricket Club

Charity registration number: 1188001

Organisation Structure: Charitable Incorporated Organisation

Address: The Court, Sub Road, Butleigh, Somerset. BA6 8SA

Charity Purposes:

The advancement of amateur sport by promoting the community participation in healthy recreation, for the benefit of the residents of Butleigh and the surrounding area, by:

- (a) the provision of facilities for playing cricket.
- (b) encouraging and developing where possible the cricketing skills and knowledge of senior and junior members;

Summary of Activities:

45 fixtures provided the opportunity for over 50 players to play senior cricket during the season, with weekly evening practice sessions attracting good attendance. The junior section had over 50 children involved during the season. All Stars had up to 20 5-8s on a Wednesday evening and our U13 and U11 sides both had a full season of league fixtures.

Volunteers played a vital role through the year. Work on the ground and preparing wickets for every match is all carried out by volunteers totally hundreds of hours across the year. Coaching and organising teams takes many hours of work from volunteers and on match days we are supported by volunteer scorers and umpires.

Delivery of Public Benefit:

The trustees ensured the club continues to deliver a public benefit by providing sporting facilities to the community which well over 100 people have benefitted from through participating, learning and watching. Most pleasing was introducing the game and developing the skills of around 20 children in the youngest age group with All Stars and running U11 and U13 teams introducing a further 20 plus children to competitive cricket.

Contributions by Volunteers:

All activities of the club are delivered by a large team of volunteers. Key areas where volunteers contribute are:

- Groundwork and maintenance
- Club administration and finances
- Coaching and youth development
- Team organisation and captaincy
- Supporting games through umpiring and scoring

Financial Position:

The club remains in a stable financial position. Grants enabled us to invest in the pavilion and seating for spectators and players to watch games. Reserves remain stable at £16,126 provide contingency for replacing machinery and repairs to ground and pavilion.

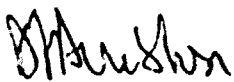

Names of the charity trustees who manage the charity

Mr Daniel Durston
Mr David Trevis
Mr John Potts
Mr Samuel Bilsborough

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Mr Daniel Durston	Mr John Potts
Position (eg Secretary, Chair, etc)	Chair	Secretary
Date	5 July 2024	

BUTLEIGH CRICKET CLUB
Income & Expenditure Account 2022/23

<u>2021/22</u>	<u>Expenditure</u>	<u>2022/23</u>	<u>2021/22</u>	<u>Income</u>	<u>2022/23</u>
£		£	£		£
1107.02	Insurance	1308.65	1190.00	Vice Presidents	1183.00
241.00	Electric	426.00	1100.00	Grants & Donations	5623.99
269.12	Water	472.90		Pilton	3100.00
500.00	Rent	500.00	660.00	Pitch Hire	660.00
	Pavilion Costs	8329.81	380.00	Nets	480.00
480.00	Nets	480.00		Bar Donations	889.91
1488.09	Repairs/Maint	2308.58	525.00	Adult Subs	705.00
	Charities	200.00	1965.00	Combined Match Fees	2652.00
	Social Events	538.16	1020.00	Junior Subs	840.00
360.00	Match balls	690.00	26.00	Out standing Fees	635.00
220.41	Cleaning	190.00	575.00	All Stars Youth Cricket	120.40
500.00	All Stars Youth Cricket	1413.96		Misc	40.00
	President's Match	79.55		Sponsorship	4850.00
	Kit	1820.50		Tees	55.00
35.25	Card costs	461.22			
75.00	League Expenses	1550.00			
39.00	Stationery/printing	39.71			
106.33	Dinner/Trophies	487.63			
871.00	Misc	321.71			
6292.22		21618.38	7441.00		21834.30
1323.78	Excess Income over Exps	-215.92		Excess Exps over Income	
7616.00		21402.46	7441.00		21834.30
	<u>Balances at 30 Sept 2022</u>			<u>Balances at 30 Sept 2023</u>	
	Balance at Bank	15285.58		Balance at Bank	15682.21
	Beer Festival a/c	372.36		Beer Festival a/c	372.36
	Cash	27.43		Cash	72.26
		15685.37			16126.83
	 Excess Exp over Income	 -215.92		 Excess Exp over Income	 0.00
		15469.45			16126.83