



**BUTLEIGH C.C.**

## **Trustees' Annual Report for the period**

**From: 1 October 2021 To: 30 September 2022**

**Charity name: Butleigh Cricket Club**

**Charity registration number: 1188001**

**Organisation Structure: Charitable Incorporated Organisation**

**Address: The Court, Sub Road, Butleigh, Somerset. BA6 8SA**

### **Charity Purposes:**

The advancement of amateur sport by promoting the community participation in healthy recreation, for the benefit of the residents of Butleigh and the surrounding area, by:

- (a) the provision of facilities for playing cricket.
- (b) encouraging and developing where possible the cricketing skills and knowledge of senior and junior members;

### **Summary of Activities:**

A full season of over 45 fixtures provided the opportunity for over 40 players to play senior cricket during the season, with weekly evening practice sessions attracting good attendance. It was a very successful season on the pitch with the 1<sup>st</sup> XI gaining promotion to the Somerset division of WEPL and the 2<sup>nd</sup> XI finishing a respectful mid table. The junior section had over 25 children involved during the season. The U13 and U11 sides had regular weekly training and a full season of league fixtures. It has been especially pleasing to see a number of the junior members playing with the senior teams helping further their cricketing education.

Volunteers played a vital role through the year. Work on the ground and preparing wickets for every match is all carried out by volunteers totalling hundreds of hours across the year. Coaching and organising teams takes many hours of work from volunteers and on match days we are supported by volunteer scorers and umpires.

### **Delivery of Public Benefit:**

The trustees ensured the club continues to deliver a public benefit by providing sporting facilities to the community. Well over 100 people have benefitted from this through participating, learning and watching. We continue to introduce the game and developing the skills of 20 to 30 children with the U11 and U13 teams.

### Contributions by Volunteers:

All activities of the club are delivered by a large team of volunteers. Key areas where volunteers contribute are:

- Groundwork and maintenance
- Club administration and finances
- Coaching and youth development
- Team organisation and captaincy
- Supporting games through umpiring and scoring

### Financial Position:

The club remains in a stable financial position with reserves of £17,009. A slight increase on last year due to a increased number of small donations and improved collecting of match fees. The reserves provide contingency for replacing machinery and repairs to ground and pavilion. Before the 2023 season some elements of our facilities will need to be upgraded to meet the minimum standards for the WEPL which will reduce reserves by around £1500.

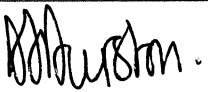

### Names of the charity trustees who manage the charity

Mr Daniel Durston  
Mr David Trevis  
Mr John Potts  
Mr Samuel Bilsborough

### Declarations

The trustees declare that they have approved the trustees' report above.

### Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Mr Daniel Durston	Mr John Potts
Position (eg Secretary, Chair, etc)	Chair	Secretary
Date	30.5.23	

**BUTLEIGH CRICKET CLUB**  
**Income & Expenditure Account 2021/22**

<u>2020/21</u>	<u>Expenditure</u>	<u>2021/22</u>	<u>2020/21</u>	<u>Income</u>	<u>2021/22</u>
£		£	£		£
1107.02	Insurance	1107.02	1430.90	Vice Presidents	1190.00
156.00	Electric	241.00	15.00	Grants & Donations	1100.00
129.34	Water	269.12	0.00	Pilton	0.00
500.00	Rent	500.00	40.00	Pitch Hire	660.00
0.00	Ground Hire	0.00	0.00	Beer Festival	0.00
0.00	Nets	480.00	0.00	Nets	380.00
6894.04	Repairs/Maint	1488.09	67.74	Elect Refund	0.00
0.00	Cricket Force	0.00	630.00	Subs	525.00
0.00	Audit fees	0.00	1253.50	Match Fees 1st XI	1965.00
			1187.50	Match Fees 2nd XI	1020.00
0.00	Teas 1st XI	55.00	0.00	Teas	55.00
0.00	Teas Sunday	0.00	275.00	Match Fees Sunday	0.00
364.00	Match balls	360.00	315.00	Out standing Fees	26.00
223.98	Cleaning	220.41	0.00	Match ball Sponsors	0.00
1045.98	All Stars Youth Cricket	500.00	1679.05	All Stars Youth Cricket	575.00
134.85	President's Match	0.00	0.00	President's Match	0.00
1904.66	Kit	0.00	338.50	Kit	120.00
46.37	Card costs	35.25	0.00	Sponsorship	0.00
150.00	League Expenses	75.00			
560.00	Umpires Fees	810.00			
40.79	Stationery/printing	39.00			
185.18	Dinner/Trophies	106.33			
100.00	Misc	6.00	0.00	Dinner	0.00
<b>13542.21</b>		<b>6292.22</b>	265.00	Misc	0.00
			<b>7497.19</b>		<b>7616.00</b>
	<b>Excess Income over Exps</b>	<b>1323.78</b>	<b>6045.02 Excess Exps over Income</b>		
<b>13542.21</b>		<b>7616.00</b>	<b>13542.21</b>		<b>7616.00</b>
	<b>Balances at 30 Sept 2021</b>		<b>Balances at 30 Sept 2022</b>		
	Balance at Bank	15285.58	Balance at Bank		16520.07
	Beer Festival a/c	372.36	Beer Festival a/c		372.36
	Cash	27.43	Cash		116.72
		<b>15685.37</b>			<b>17009.15</b>
	<b>Excess Exp over Income</b>	<b>1323.78</b>	<b>Excess Exp over Income</b>		<b>0.00</b>
		<b>17009.15</b>			<b>17009.15</b>