



Trustees' Annual Report for the period

From: 1 October 2020 To: 30 September 2021

Charity name: Butleigh Cricket Club

Charity registration number: 1188001

Organisation Structure: Charitable Incorporated Organisation

Address: The Court, Sub Road, Butleigh, Somerset. BA6 8SA

Charity Purposes:

The advancement of amateur sport by promoting the community participation in healthy recreation, for the benefit of the residents of Butleigh and the surrounding area, by:

- (a) the provision of facilities for playing cricket.
- (b) encouraging and developing where possible the cricketing skills and knowledge of senior and junior members;

Summary of Activities:

More normal ways of operation returned for the club with the lifting of most COVID restrictions enabling a full season of fixtures. 43 fixtures provided the opportunity for over 40 players to play senior cricket during the season, with weekly evening practice sessions attracting good attendance.

The junior section had over 50 children involved during the season. All Stars had up to 30 5-8s on a Friday evening and our U13 and U11 sides both had a full season of league fixtures.

Volunteers played a vital role through the year. Work on the ground and preparing wickets for every match is all carried out by volunteers totally hundreds of hours across the year. Coaching and organising teams takes many hours of work from volunteers and on match days we are supported by volunteer scorers and umpires.

Again, the impact of COVID meant we had to cancel the key fundraisers of the Beer festival and stewarding at the Glastonbury Festival (Pilton).

Delivery of Public Benefit:

The trustees ensured the club continues to deliver a public benefit by providing sporting facilities to the community which well over 100 people have benefitted from through participating, learning and watching. Most pleasing was introducing the game and developing the skills of 20 to 30 children in the youngest age

group with All Stars and running U11 and U13 teams introducing a further 20 plus children to competitive cricket.

Contributions by Volunteers:

All activities of the club are delivered by a large team of volunteers. Key areas where volunteers contribute are:

- Groundwork and maintenance
- Club administration and finances
- Coaching and youth development
- Team organisation and captaincy
- Supporting games through umpiring and scoring

Financial Position:

The club remains in a stable financial position. Higher expenditure on repairs and maintenance was driven by the need to replace the square mower reducing reserves to £15,685 which provide contingency for replacing machinery and repairs to ground and pavilion.

Names of the charity trustees who manage the charity

Mr Daniel Durston
Mr David Trevis
Mr John Potts
Mr Samuel Bilsborough

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

Mr Daniel Durston

Mr John Potts

Position (eg

Chair

Secretary

Secretary, Chair, etc)

Date

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Income & Expenditure Account 2020/21

2019/20	Expenditure	2020/21	2019/20	Income	2020/21
£		£	£		£
1038.53	Insurance	1107.02	925.00	Vice Presidents	1430.90
208.00	Electric	156.00	11530.00	Grants & Donations	15.00
150.04	Water	129.34	0.00	Pilton	0.00
500.00	Rent	500.00	0.00	Pitch Hire	40.00
0.00	Ground Hire	0.00	0.00	Beer Festival	0.00
102.72	Nets	0.00	70.00	Nets	0.00
2591.61	Repairs/Maint	6894.04	0.00	Elect Refund	67.74
0.00	Cricketer Force	0.00			
0.00	Audit Fees	0.00	0.00	Subs	630.00
0.00	Teas 1st XI	0.00	280.00	Match Fees 1st XI	1253.50
0.00	Teas 2nd XI	0.00	337.50	Match Fees 2nd XI	1187.50
0.00	Teas Sunday	0.00	105.00	Match Fees Sunday	275.00
108.00	Match balls	364.00	0.00	Out standing Fees	315.00
0.00	Cleaning	223.98	0.00	Match ball Sponsors	0.00
39.44	All Stars Youth Cricket	1045.98	54.54	All Stars Youth Cricket	1679.05
0.00	President's Match	134.85	0.00	President's Match	0.00
0.00	Kit	1904.66	77.00	Kit	338.50
10.59	Card costs	46.37	0.00	Sponsorship	0.00
197.00	League Expenses	150.00			
0.00	Umpires Fees	560.00			
0.00	Stationery/printing	40.79			
100.00	Dinner/Trophies	185.18	20.00	Dinner	0.00
20.00	Misc	100.00	90.00	Misc	265.00
5065.93		13542.21	13489.04		7497.19
8423.11	Excess Income over Exps			Excess Exps over Income	6045.02
13489.04		13542.21	13489.04		13542.21
Balances at 30 Sept 2020					
	Balance at Bank	21262.02		Balance at Bank	15285.58
	Beer Festival a/c	372.36		Beer Festival a/c	372.36
	Cash	96.01		Cash	27.43
	Excess Income over Exps	21730.39		Excess Exp over Income	15685.37
		0.00			6045.02
		21730.39			21730.39