

**Report of the Trustees and
Unaudited Financial Statements for the Year Ended 1 April 2024
for
Henrik's Troopers**

Harris Lacey and Swain
Suite 1
The Riverside Building
Hessle
East Yorkshire
HU13 0DZ

Henrik's Troopers
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for the Year Ended 1 April 2024

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Henrik's Troopers
Report of the Trustees
for the Year Ended 1 April 2024

The trustees present their report with the financial statements of the charity for the year ended 1 April 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

This organization was formed in 2020 and its objective is the relief of sickness and preservation of health among children suffering from Cerebral Palsy, by providing grants to parents or carers seeking to self-fund children qualifying for Selective Dorsal Rhizotomy surgery/ treatment, including pre and post-operative therapy and equipment.

We want to help families who don't have the financial means or ability to self-fund children qualifying for Selective Dorsal Rhizotomy.

In the UK, 1 in 400 children will be born with a form of Cerebral Palsy per year.

For children with Cerebral Palsy who has spasticity mainly affecting their legs (lower limbs) and with not much weakness SDR can be considered.

Selective Dorsal Rhizotomy (SDR) is an operation used to reduce spasticity (muscle stiffness) in Cerebral Palsy. Cerebral Palsy is a descriptive term for a problem of motor control caused by an irreversible structural difference or damage to the brain that happens at birth, around the birth or in the first 2 years of life. Although the brain injury does not get any worse as the child gets older, the difficulties it causes can change in the growing child. The problem of movement can often be accompanied by other clinical, functional and development challenges.

The pattern of movement problems are dependent on which part of the brain has been damaged. Sometimes the main problems stiffness (spasticity), sometimes weakness and sometimes a problem with controlling patterns of movement (dystonia).

The extent of the area of brain damage usually determines the severity of movement problems. The severity of the child's motor problems is described on a scale of one to five (one the least and five the most) using the Gross Motor Functional Classification System (GMFCS). As with any child movement changes with growth and stiffness in the muscles this can lead to pain and tightness over time and can impair the child's ability to walk.

SDR is a complex specialized neurosurgical procedure/ surgery involving cutting nerves in the lower spine that are responsible for muscle stiffness in order to ease muscle spasticity and improve mobility in people with Cerebral Palsy. The overall treatment also includes pre and post-operative physiotherapy.

Before 2019 the surgery was not funded by the NHS. Since 2019, the NHS has commissioned SDR to a selective group of children. However, when NHS commissioned the clinical research on SDR they only did it for children in GMFCS levels II & III and excluded the research on children in GMFCS levels I, IV & V. There are some children that still benefits from having SDR in the higher levels.

FINANCIAL REVIEW

Principal funding sources

Related Party Disclosure

During the period ended 01 April 2024, donations of £50,000 (2023 - £50,000) were made by Mr F Ehmer and Mrs R Ehmer, both of which are trustees of the charity.

£115,000 was received from Apax Partners during the year (2023 - £Nil). Mr F Ehmer is a partner at Apax Partners as well as being a trustee for Henrik's Troopers.

Henrik's Troopers
Report of the Trustees
for the Year Ended 1 April 2024

FINANCIAL REVIEW

Reserves policy

The Trustees aim to carry such reserves as enables them to facilitate operations for all who need their help.

The charity's ongoing administration cost will be 100% funded by Rina and Frank Ehmer. Consequently, 100% of donations will go towards providing grants.

The cost of a surgery at the Portland Hospital is £34,500 which includes the cost of the surgery, 1 week of inpatient (physio twice daily) and then 2 weeks of outpatient physio twice daily and the follow ups at 6, 12 and 24 months.

The charity hold enough funds in reserve to cover this expense should they be required to.

The Charities reserve policy is therefore to hold a minimum of £34,500 in reserve to cover the cost of a surgery should they be required.

The level of free funds available in the charity is currently £260,381 (2023: £113,970)

FUTURE PLANS

The idea of the organisation was born when we as a family had to go through this operation with our son Henrik. We were saddened at the time to learn that the surgery was not funded by the NHS at all. Given the substantial cost of the surgery, we realised that it must be difficult for families with limited financial means. This made us think that we wanted to help some of those families.

The charity has had two applicant in the financial year 2023/2024 with both having the surgery in the financial year 2024/2025, however, one has been supported with given grant to pre- surgery equipment in the financial year 2023/2024 to help them prepare for the surgery.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

Organisational structure

The Organisation will take a legal form of Charitable Incorporated Organisation ("CIO") who's only voting members are its charity trustees.

The Organisation will be governed by a board of 3 Trustees;

Rina Ehmer
Philip Muelder
Frank Ehmer

The day to day operation of the Organisation will be done by Rina Ehmer. At this stage there is no need for any further staffing.

The organisation will be based and operated out of 13 Clareville Grove, London, SW7 5AU. At this stage there is no need for any other premises.

Induction and training of new trustees

The Trustees/ Funding committee takes no view on whether a child qualifies or not qualifies for the surgery/ treatment. That decision is made by the specialist surgeon and their team. The Trustees/ Funding committee rely on the surgeon's recommendation to perform or not perform the surgery/ treatment.

There is no pre-existing relationship between the Trustees and the applicants.

Henrik's Troopers
Report of the Trustees
for the Year Ended 1 April 2024

STRUCTURE, GOVERNANCE AND MANAGEMENT

Marketing Strategy and Grant Funding

The grants will initially be marketed through specialist surgeons, who will be empowered to mention to families this alternative for funding. Dr Kristian Aquilina who is the surgeon that performs this surgery at Great Ormond Street Hospital and the Portland Hospital has already agreed to do so. The idea is to broaden this marketing basis over time.

The funding for the grants will not be made directly to the applicant, but directly to the hospital, organisation and/or therapy center where the surgery/ treatment is being performed.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1187991

Principal address

13 Clareville Grove
London
SW7 5AU

Trustees

Mrs R Ehmer Chair
Mr F Ehmer Trustee
Mr P Ehmer Trustee

Independent Examiner

Harris Lacey and Swain
Suite 1
The Riverside Building
Hessle
East Yorkshire
HU13 0DZ

Approved by order of the board of trustees on 1 October 2024 and signed on its behalf by:



Mrs R Ehmer - Trustee

**Independent Examiner's Report to the Trustees of
Henrik's Troopers**

Independent examiner's report to the trustees of Henrik's Troopers

I report to the charity trustees on my examination of the accounts of Henrik's Troopers (the Trust) for the year ended 1 April 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

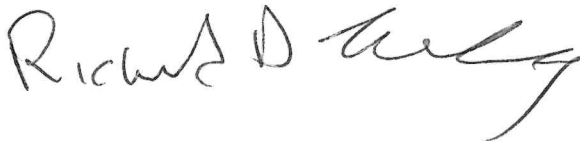
I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Richard D Lacey

Harris Lacey and Swain
Suite 1
The Riverside Building
Hessle
East Yorkshire
HU13 0DZ

Date: 11/10/24

Henrik's Troopers

Statement of Financial Activities for the Year Ended 1 April 2024

		2024 Unrestricted fund £	2023 Total funds £
INCOME AND ENDOWMENTS FROM	Notes		
Donations and legacies		167,623	50,000
EXPENDITURE ON			
Raising funds	2	1,385	1,315
Charitable activities			
Surgeries		19,827	-
Total		21,212	1,315
NET INCOME		146,411	48,685
RECONCILIATION OF FUNDS			
Total funds brought forward		113,970	65,285
TOTAL FUNDS CARRIED FORWARD		260,381	113,970

The notes form part of these financial statements

Henrik's Troopers

Balance Sheet
1 April 2024

		2024 Unrestricted fund £	2023 Total funds £
	Notes		
CURRENT ASSETS			
Cash at bank		261,701	115,230
CREDITORS			
Amounts falling due within one year	5	(1,320)	(1,260)
NET CURRENT ASSETS		<u>260,381</u>	<u>113,970</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		260,381	113,970
NET ASSETS		<u>260,381</u>	<u>113,970</u>
FUNDS	6		
Unrestricted funds		260,381	113,970
TOTAL FUNDS		<u>260,381</u>	<u>113,970</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 1 October 2024 and were signed on its behalf by:



Mrs R Ehmer - Trustee

Notes to the Financial Statements
for the Year Ended 1 April 2024

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Critical accounting judgements and key sources of estimation uncertainty

Estimates and judgements are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances. Although these estimates are based on the Directors' best knowledge of the amount, events or actions, actual results ultimately differ from these estimates. The Directors do not consider there to be any material estimates and judgements.

Income

Income received for services provided is accounted for on an accruals basis.

Cash donations, gifts and legacies are included in full in the income and expenditure account as they are received. Any significant non-cash donations are included in the income and expenditure account at the trustees' estimate of their market value when received. The value of voluntary help is not included in the accounts.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Financial instruments

The company only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments, including trade and other debtors and creditors are initially recognised at transaction value and subsequently measured at their settlement value.

Henrik's Troopers

Notes to the Financial Statements - continued
for the Year Ended 1 April 2024

2. RAISING FUNDS

Raising donations and legacies

	2024	2023
	£	£
Support costs	<u>65</u>	<u>55</u>

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 1 April 2024 nor for the year ended 1 April 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 1 April 2024 nor for the year ended 1 April 2023.

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	<u>50,000</u>
EXPENDITURE ON	
Raising funds	<u>1,315</u>
NET INCOME	48,685
RECONCILIATION OF FUNDS	
Total funds brought forward	<u>65,285</u>
TOTAL FUNDS CARRIED FORWARD	<u><u>113,970</u></u>

Henrik's Troopers

Notes to the Financial Statements - continued for the Year Ended 1 April 2024

5. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Other creditors	1,320	1,260

6. MOVEMENT IN FUNDS

	At 2.4.23	Net movement in funds	At
	£	£	1.4.24
			£
Unrestricted funds			
General fund	113,970	146,411	260,381
TOTAL FUNDS	<u>113,970</u>	<u>146,411</u>	<u>260,381</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	167,623	(21,212)	146,411
TOTAL FUNDS	<u>167,623</u>	<u>(21,212)</u>	<u>146,411</u>

Comparatives for movement in funds

	At 2.4.22	Net movement in funds	At
	£	£	1.4.23
			£
Unrestricted funds			
General fund	65,285	48,685	113,970
TOTAL FUNDS	<u>65,285</u>	<u>48,685</u>	<u>113,970</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	50,000	(1,315)	48,685
TOTAL FUNDS	<u>50,000</u>	<u>(1,315)</u>	<u>48,685</u>

Henrik's Troopers

Notes to the Financial Statements - continued for the Year Ended 1 April 2024

6. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 2.4.22 £	Net movement in funds £	At 1.4.24 £
Unrestricted funds			
General fund	65,285	195,096	260,381
	<u>65,285</u>	<u>195,096</u>	<u>260,381</u>
TOTAL FUNDS	<u><u>65,285</u></u>	<u><u>195,096</u></u>	<u><u>260,381</u></u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	217,623	(22,527)	195,096
	<u>217,623</u>	<u>(22,527)</u>	<u>195,096</u>
TOTAL FUNDS	<u><u>217,623</u></u>	<u><u>(22,527)</u></u>	<u><u>195,096</u></u>

7. RELATED PARTY DISCLOSURES

During the period ended 01 April 2024, donations of £50,000 (2023 - £50,000) were made by Mr F Ehmer and Mrs R Ehmer, both of which are trustees of the charity.

£115,000 was received from Apax Partners during the year (2023 - £Nil). Mr F Ehmer is a partner at Apax Partners as well as being a trustee for Henrik's Troopers.

Henrik's Troopers

Detailed Statement of Financial Activities
for the Year Ended 1 April 2024

	2024 £	2023 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	167,623	50,000
Total incoming resources	167,623	50,000
EXPENDITURE		
Charitable activities		
Grants to individuals	19,827	-
Support costs		
Finance		
Bank charges	65	55
Governance costs		
Accountancy and legal fees	1,320	1,260
Total resources expended	21,212	1,315
Net income	146,411	48,685

This page does not form part of the statutory financial statements