



## **Epsom & Ewell Harrier**

Registered Charity Number 1187959

Trustees of the CIO are:

David Clarke (Chairman)	David Blunt (Membership Secretary)
Daniel Johnson (Treasurer)	David Howell
Chris Glencross (acting Secretary)	Chris Ryans
Diana Norman (Coaching Secretary)	Simon Bean
Vanda Caulfield (Facilities Secretary)	Andrew Vaughan

## **Trustees Report for the year to November 2024**

### ***Overview***

This was another solid year for Epsom and Ewell Harriers. The club has a unique relationship with the local Council. We must provide much of the equipment and a lot of the manpower to manage the facilities at the Poole Rd track. The facilities and equipment are available, not only to our 350 members, but also to local schools and other community groups. In return the club has access to an excellent facility for training and some competitions which allow it to thrive. We can only manage this through the dedication of a small army of volunteers who give their time freely throughout the year. This enterprise could not exist without them.

### ***Management of the Charity***

The Club was incorporated as a Charity in early 2020 and is managed by a Board of ten Trustees. During the past year the Trustees have managed the club well. They have delivered the objectives and managed finances more than efficiently

In January of this year Neil Henderson indicated that he would like to step down as Club Secretary due to work commitments. Shortly afterwards Chris Glencross volunteered to take over the position in an acting capacity, with a handover from Neil.

In his time as secretary Neil has done a great job of improving the use of technology used by Trustees and club members for collaboration. Chris' new position should be formalised at the AGM.

Andrew Vaughan has indicated that he would like to step down from office as a Trustee so there will be one vacancy to be filled at the AGM. Three other Trustees have reached the end of their 3 year appointments but are willing to be re-appointed at the Member's discretion.

We are grateful for Neil and Andrew's contributions.

## ***Income & Expenditure***

The full report detailing club finances will be submitted to the Charity Commission. Copies of this report will be made available to members at the club's annual general meeting on November 15th 2024.

## ***Facilities***

As mentioned, we have a unique partnership arrangement with Epsom & Ewell Borough Council (EEBC). We have lease agreements to use the clubhouse and weights room and to have exclusive use of the track three nights every week. We pay a significant rent for these privileges, but it does give us greater flexibility than most clubs in the control of the facility.

This is an excellent arrangement, but it also has some consequences. EEBC is responsible for the basic infrastructure such as the track, hammer cage etc. But we are responsible for all other 'movable' equipment such as the high jump bed, hurdles, throwing equipment and so on.

Our annual Risk Assessment happens early in the new year, and we also update our inventory at this time. Together this informs us of the need to update, repair and replace equipment. Our coaches are also striving to improve the training facilities on offer to our athletes and visitors. New up-to-date equipment is sourced throughout the year. For example, this year we have purchased a large number of spring-back hurdles and new storage for these, along with new competition equipment: javelins, shots and other ancillary training equipment. And as mentioned, we have some major purchases in the pipeline for the next financial year.

We strive to future proof the club for many years to come. This acts for the benefit of not only the club and the competitions that we host, but also for casual users, other clubs who train on the facility on Wednesday evenings and at weekends, and many local schools and groups.

We help to facilitate use of the track by local schools and others. For example, schools hold academic assessments in PE, sports days and training. The local scout troop had an athletics evening on the track last summer. The Surrey Foster care community had a very successful sports day for the first time this year at the Harrier Centre and we hope to welcome them back in 2025. To manage all of this we rely very heavily on members and parents who give freely of their time.

## ***Athletics Activities and Achievements***

During the summer the Club takes part in 5 different track and field leagues. In the winter there are 3 cross country leagues. Many athletes will also progress to compete in championship events, open road races and a wide variety of athletic pursuits.

Our senior track and field team finished the 2024 season of Southern Athletics League handsomely on top of Division 2 South and West. That will see us competing in Div 1 in 2025.

In the cross-country, our Men's team finished the 2023/34 season on top of Division 2 of the Surrey league winning promotion to Div 1. Elsewhere our young athletes and veterans had creditable performances across many disciplines.

## ***Public Benefit***

Our club ethos encourages and promotes all aspects of athletics (track and field, road running and cross country running) in Epsom & Ewell for the benefit of the people of the borough and the surrounding areas.

We offer membership from age 9 years upwards, and are proud to have members in their 80s still training and competing. Our membership categories include social, competitive athletes and volunteers. We have maintained our fees at their current level for the last 3 years so as not to represent an obstacle to membership or use of the facilities.

We have a hardship fund available which has been used to support athletes both with track fees, membership fees and kit.

We financially support university students who live away from home during term time by paying transport costs so that they can attend competitions, and by waiving their track fees so they can continue to train during holidays.

We plan shared transport to our events for athletes, which has environmental and cost saving benefits.

The benefit that we provide is enabled through the generosity of our many volunteers. Our members reach out into the local community by hosting running events in local parks and at the track for all, volunteering at Parkruns, officiating at Surrey Schools events and looking after the many schools and groups that want to use the facility.

## ***Volunteers***

We rely heavily on volunteers.

Our coaches, several of whom are at the track three nights a week and who support their athletes at competitions at the weekend, are all volunteers. This is also true of our technical officials, who might be at three or four meetings per week during the peak of the track and field season and one or two every weekend in winter.

Our Committee of Trustees who manage the affairs of the club are volunteers. Our team managers, who organise our teams and try their best to get all the right people to the events, are also doing this on an entirely voluntary basis. Our first aiders make themselves available at our events. Our Events Team not only plans the annual fixture list but organises the many annual events that we host. We have many parents or relatives who also play their part, including those who help Vanda in the summer to make the facilities available for schools and others.

We treasure all these volunteers, and this Charity could not continue without them. Indeed, we need more. Last year we launched a new initiative, inviting all members to sign up for a Volunteer Team. Thank you to the many new volunteers who signed up; from this list we now have 4 new fully qualified Officials, 2 new Welfare Officers, and many more ad hoc volunteers.

In addition, our very own Sophie Glencross was nominated and won the '*South East England Athletics 2024 Regional Volunteer Awards - Newcomer to Volunteering*' award. Steve Winder organised a large number of volunteers to be pacers at our local Parkrun.

In order to celebrate and thank all these amazing people, the club hosted its first *Volunteers Recognition Evening* earlier this month.

You will have the opportunity again at this year's AGM to sign up to a volunteer team and we hope many come forward, and perhaps try something new. If members, friends or relatives can help at any level at any time we ask them to please come forward.

## ***Future Plans***

The Club has a very sound base on which it can continue to provide athletic development and competition for all ages and all events. From the 2025 season we are seriously considering moving our younger athletes into a different competition structure to provide better opportunities for progression.

*The Trustees of Epsom and Ewell Harriers  
November 2024*



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Epsom & Ewell Harriers

1187959

Receipts and payments accounts

CC16a

For the period from

01/04/2023

To

31/03/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Gate receipts	51,671	0	0	51,671	45,651
Subscriptions	13,586	0	0	13,586	14,821
Refreshments	7,230	0	0	7,230	4,199
Clubhouse	2,171	0	0	2,171	968
Kit Sales	605	0	0	605	3,546
Event Hosting	1,870	0	0	1,870	710
Donations	19,086	0	0	19,086	15,300
Bank interest	951	0	0	951	143
<b>Sub total(Gross income for AR)</b>	<b>97,170</b>	<b>0</b>	<b>0</b>	<b>97,170</b>	<b>85,338</b>
<b>A2 Asset and investment sales</b>					
	0	0	0	0	
	0	0	0	0	0
<b>Sub total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total receipts</b>	<b>97,170</b>	<b>0</b>	<b>0</b>	<b>97,170</b>	<b>85,338</b>
<b>A3 Payments</b>					
Track hire	7,209	0	0	7,209	18,834
XC Race Costs	3,544	0	0	3,544	3,305
Track Race Costs	2,077	0	0	2,077	1,783
Road Race Costs	1,161	0	0	1,161	980
Indoor Race Costs	1,062	0	0	1,062	975
Coaching Costs	2,486	0	0	2,486	0
Maintenance	1,647	0	0	1,647	5,790
Kit Purchases	1,800	0	0	1,800	4,945
Awards/engraving	1,495	0	0	1,495	851
Refreshments	1,183	0	0	1,183	658
Administration	1,178	0	0	1,178	774
L&Z fees	698	0	0	698	1,327
EA & League Fees	552	0	0	552	1,246
Clubhouse	720	0	0	720	633
Other	0	0	0	0	1,578
<b>Sub total</b>	<b>26,811</b>	<b>0</b>	<b>0</b>	<b>26,811</b>	<b>43,678</b>
<b>A4 Asset and investment purchases, (see table)</b>					
Equipment	2,927	0	0	2,927	22,280
	0	0	0	0	
<b>Sub total</b>	<b>2,927</b>	<b>0</b>	<b>0</b>	<b>2,927</b>	<b>22,280</b>
<b>Total payments</b>	<b>29,738</b>	<b>0</b>	<b>0</b>	<b>29,738</b>	<b>65,959</b>
<b>Net of receipts/(payments)</b>	<b>67,432</b>	<b>0</b>	<b>0</b>	<b>67,432</b>	<b>19,379</b>
<b>A5 Transfers between funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>A6 Cash funds last year end</b>	<b>132,290</b>	<b>0</b>	<b>0</b>	<b>132,290</b>	<b>132,290</b>
<b>Cash funds this year end</b>	<b>199,722</b>	<b>0</b>	<b>0</b>	<b>199,722</b>	<b>151,669</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Bank Accounts	71,354	0	0
	Savings Account	61,780		
	FT Deposits	60,000		
	National Savings	5,000		
	Petty Cash	1,589		
		0	0	0
	<b>Total cash funds</b>	<b>199,722</b>	<b>0</b>	<b>0</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
<b>B2 Other monetary assets</b>	None	0	0	0
<b>B3 Investment assets</b>	None		0	0
<b>B4 Assets retained for the charity's own use</b>	Track Equipment	18,319	0	0
			0	0
<b>B5 Liabilities</b>	Track Accounts Payable	13,500	0	
			0	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	

## Independent examiner's report to the trustees of Epsom & Ewell Harriers

I report to the trustees on my examination of the accounts of the Epsom & Ewell Harriers (the Trust) for the year ended 31<sup>st</sup> March 2024.

### Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act'). I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: Rachael Irvin

Relevant professional qualification or membership of professional bodies (if any): MAAT.

Address: 98 KINGSTON ROAD, EPSOM, SURREY, KT17 2EQ

Date: 05 DECEMBER 2024

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