

EPSOM & EWELL HARRIERS

England & Wales · Charity number 1187959

Details

Status Registered

Legal form CIO

Registered 2020-02-13

Register [View on the Charity Commission register](#)

Contact

Address The Harrier Centre
Poole Road
Epsom
KT19 9RY

Phone 07776104300

Email eeharriersinfo@yahoo.com

Website <https://epsomandewellharriers.org/>

Activities

Objects: THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION FOR THE BENEFIT OF THE INHABITANTS OF THE BOROUGH OF EPSOM & EWELL AND THE SURROUNDING AREAS, BY THE PROVISION OF FACILITIES FOR ATHLETICS, TO INCLUDE TRACK AND FIELD, ROAD RUNNING AND CROSS COUNTRY RUNNING ("FACILITIES" MEANS LAND, BUILDINGS, EQUIPMENT, COACHING AND ORGANISING SPORTING ACTIVITIES).

Activities: Our clubs purpose is to encourage and promote all aspects of athletics in Epsom & Ewell for the benefit of the people of the Borough and the surrounding areas and to be inclusive of all ages and abilities to allow all who want to take part to achieve their personal goals from local competition to international excellence. Our base is The Harrier Centre Athletics Track, Ewell

Classification

- **How:** Provides Services
- **What:** Amateur Sport
- **Who:** The General Public/mankind

Geography

- Area of benefit: LOCAL
- Surrey

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£82,578	£96,112	-	-
2024-03-31	£97,170	£26,811	-	-
2023-03-31	£78,953	£38,115	-	-
2022-03-31	£60,571	£37,765	-	-
2021-03-31	£20,116	£27,493	-	-

Trustees

Name	Role	Appointed
David Clarke	Chair	2020-02-13
Chris Glencross		2023-11-15
Chris Ryan		2022-11-23
DIANA NORMAN		2020-02-13
Daniel Johnson		2022-11-23
David Blunt		2020-02-13
David Howell		2020-02-13
Neil Henderson		2024-11-15
Simon Bean		2024-11-15
Vanda Caulfield		2020-02-13

EPSOM & EWELL HARRIERS

England & Wales - Charity number 1187959

Accounts

Epsom & Ewell Harriers

Registered Charity Number 1187959



Trustees of the CIO are:

David Clarke (Chairman)	David Blunt (Membership Secretary)
Daniel Johnson (Treasurer)	David Howell
Chris Glencross (Secretary)	Chris Ryans
Diana Norman (Coaching Secretary)	Simon Bean
Vanda Caulfield (Facilities Secretary)	Neil Henderson

Trustees Report for the year to November 2025

Overview

This was another solid year for Epsom and Ewell Harriers. The club has a unique relationship with the local council. We must provide much of the equipment and a lot of the manpower to manage the facilities at the Poole Rd track. The facilities and equipment are available, not only to our 400 members, but also to local schools and other community groups. In return the club has access to an excellent facility for training and some competitions which allow it to thrive. We can only manage this through the dedication of a small army of volunteers who give their time freely throughout the year. This enterprise could not exist without them.

Management of the Charity

The Club was incorporated as a Charity in early 2020 and is managed by a Board of ten Trustees. During the past year the Trustees have managed the club well. They have delivered the objectives and managed finances more than efficiently.

Chris Ryans has indicated that he would like to step down as Trustee due to family commitments, we would like to thank him for his contributions. There will be one vacancy to be filled at the AGM.

We are grateful for Chris Ryan's contributions.

We would also like to thank Di Norman for taking on the role of Club President these last two years. We look forward to electing and welcoming a new president to this position at our AGM.

Income & Expenditure

The full report detailing club finances will be submitted to the Charity Commission. Copies of this report will be made available to members at the club's annual general meeting on November 21st, 2025.

Facilities

As mentioned, we have a unique partnership arrangement with Epsom & Ewell Borough Council (EEBC). We have lease agreements to use the clubhouse and weights room and to have exclusive use of the track three nights every week. We pay a significant rent for these privileges, but it does give us greater flexibility than most clubs in the control of the facility.

This is an excellent arrangement, but it also has some consequences. EEBC is responsible for the basic infrastructure such as the track, hammer cage etc. But we are responsible for all other 'movable' equipment such as the high jump bed, hurdles, throwing equipment and so on.

Our annual Risk Assessment happens early in the new year, and we also update our inventory at this time. Together this informs us of the need to update, repair and replace equipment. Our coaches are also striving to improve the training facilities on offer to our athletes and visitors. New up-to-date equipment is sourced throughout the year.

Working with EEBC and UKA, we successfully achieved Track Mark accreditation for a further three years. TrackMark status is recognised by UKA as having well managed, well maintained facilities that are accessible to participants of all abilities.

This year, to improve storage safety and safe access to equipment, we have purchased a new storage container, found just outside the track gates. Our old high jump metal cover was in disrepair; this has now been replaced with a modern lightweight roll away cover.

Altogether the club spent more than £17,000 on capital equipment for the benefit of all users of the facility.

With thanks to Simon Bean, our Kit Manager for sourcing some excellent quality competition and sportswear for the club. This has also all moved to online, making it simpler for athletes to order kit and have it delivered to their home.

Hopefully our members are all enjoying the club's new web site packed with information, up to date fixture lists and results.

Going into 2026 we plan to update the club room, to make it a more pleasant, inviting environment that athletes would like to enjoy and where they can socialise with others.

We strive to future proof the club for many years to come. This acts for the benefit of not only the club and the competitions that we host, but also for casual users, other clubs who train on the facility on Wednesday evenings and at weekends, and many local schools and groups.

We help to facilitate use of the track by local schools and others. For example, schools hold academic assessments in PE, sports days and training. The local scout troop had an athletics evening on the track last summer. To manage all of this we rely very heavily on members and parents who give freely of their time.

Athletics Activities and Achievements

During the summer the club takes part in five track and field leagues. In the winter there are three cross country leagues. Many athletes will also progress to compete in championship events, open road races and a wide variety of athletic pursuits.

Our senior track and field team was promoted to Division 1 of the Southern Athletics League (SAL) at the start of the season for very competitive meets. We had some fantastic performances including many club records plus Lisa Boland breaking age British Records. We managed to stay up in Division 1 by one point. Well done to all those that contributed to a great season performance.

The men's and women's veterans athletics teams both finished 2nd out of 9 clubs in the Veterans League.

In the cross-country, our men's and women's senior teams have both unfortunately dropped to Division 2 of the Surrey XC League.

Our young athletes have had a fantastic year, showing great enthusiasm, progress, and team spirit throughout the season. The athletes took part in Cross Country, Quadkids, Sportshall and Youth Development League (YDL) events, with strong attendance and commitment training sessions.

It was our first year competing in the YDL and both the Upper and Lower age groups enjoyed a very successful season. The Lower age group were crowned league champions, while the Upper age group secured an impressive second place, finishing just behind a very strong Highgate Heathside team. The Lower age group will re-join the Lily B and Ebbisham Leagues for the 2026 season which we feel provides more opportunities for the younger athletes to compete and develop their skills.

This year saw a resurgence in club road running participation. We fielded our first team to enter the two-day Green Belt Relay in over two decades, finishing third in the Open Mixed category. Following a promotional campaign by the club we had our highest participation in the Surrey Road League for a very long time, with some impressive individual performances. The men's and women's teams both finished 6th in the league tables.

Public Benefit

Our club ethos encourages and promotes all aspects of athletics (track and field, road running and cross country running) in Epsom & Ewell for the benefit of the people of the borough and the surrounding areas.

We offer membership from age 9 years upwards and are proud to have members in their 80s still training and competing. Our membership categories include social, competitive athletes and volunteers. We have maintained our fees at their current level for the last 3 years so as not to represent an obstacle to membership or use of the facilities.

We have a hardship fund available which has been used to support athletes both with track fees, membership fees and kit.

We financially support university students who live away from home during term time by paying transport costs so that they can attend competitions, and by waiving their track fees so they can continue to train during holidays.

We plan shared transport to our events for athletes, which has environmental and cost saving benefits.

The benefit that we provide is enabled through the generosity of our many volunteers. Our members reach out into the local community by hosting running events in local parks and at the track for all, volunteering at Parkruns, officiating at Surrey Schools events and looking after the many schools and groups that want to use the facility.

Volunteers

We rely heavily on volunteers.

Our coaches, several of whom are at the track three nights a week and who support their athletes at competitions at the weekend, are all volunteers. This is also true of our technical officials, who might be at three or four meetings per week during the peak of the track and field season and one or two every weekend in winter.

Our Committee of Trustees who manage the affairs of the club are volunteers. Our team managers, who organise our teams and try their best to get all the right people to the events, are also doing this on an entirely voluntary basis. Our first aiders make themselves available at our events. Our Events Team not only plans the annual fixture list but organises the many annual events that we host. We have many parents or relatives who also play their part, including those who help Vanda in the summer to make the facilities available for schools and others.

We treasure all these volunteers, and this Charity could not continue without them. Indeed, we need more. Last year we launched a new initiative, inviting all members to sign up for a Volunteer Team. Thank you to the many new volunteers who signed up.

Thank you again to Steve Winder organised a large number of volunteers to be pacers at our local Parkrun.

In order to celebrate and thank all these amazing people, the club will be hosting another pre-Christmas *Volunteers Recognition Evening*.

You will have the opportunity again at this year's AGM to sign up to a volunteer team and we hope many come forward and perhaps try something new. If members, friends or relatives can help at any level at any time we ask them to please come forward.

In Memoriam

Sadly, in February the club lost its longest serving member, Don Turner. With nearly 70 years in the club he had a distinguished career as an athlete in the 1960s and an even more distinguished career as an athletics official after he stopped running. He officiated at national level including helping to organise the first London marathon but his first priority was always to help his club and the local community.

Future Plans

The Club has a very sound base on which it can continue to provide athletic development and competition for all ages and all events.

*The Trustees of Epsom and Ewell Harriers
November 2025*



CHARITY COMMISSION
FOR ENGLAND AND WALES

Epsom & Ewell Harriers		1187959	
Receipts and payments accounts			
For the period from	01/04/2024	To	31/03/2025

CC16a

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Track Fees	54,369	0	0	54,369	51,671
Membership	13,126	0	0	13,126	13,586
KIT SALES	8,073	0	0	8,073	605
Interest	2,732	0	0	2,732	1,450
XC Race	2,275	0	0	2,275	7,230
Refreshments	1,150	0	0	1,150	951
Track Race	603	0	0	603	420
DONATION	250	0	0	250	19,086
Sub total (Gross income for AR)	82,578	0	0	82,578	94,999
A2 Asset and investment sales					
	0	0	0	0	
	0	0	0	0	0
Sub total	0	0	0	0	0
Total receipts	82,578	0	0	82,578	94,999
A3 Payments					
Track Hire	33,571	0	0	33,571	7,209
Equipment	0	0	0	0	0
Kit Purchases	14,676	0	0	14,676	1,800
XC Race Costs	7,445	0	0	7,445	3,544
Coaching Costs	6,135	0	0	6,135	2,486
Website	4,085	0	0	4,085	0
Maintenance	2,711	0	0	2,711	1,647
Track Race Costs	2,657	0	0	2,657	2,077
Awards	1,810	0	0	1,810	1,495
Admin	1,690	0	0	1,690	1,876
Indoor Race Costs	1,080	0	0	1,080	1,062
RR Race Costs	914	0	0	914	1,161
Affiliation Fees	772	0	0	772	552
Refreshment Costs	681	0	0	681	1,183
Volunteer Event	620	0	0	620	0
Sub total	78,847	0	0	78,847	26,092
A4 Asset and investment purchases, (see table)					
Equipment	17,265	0	0	17,265	2,927
Sub total	17,265	0	0	17,265	2,927
Total payments	96,112	0	0	96,112	29,019
Net of receipts/(payments)	-13,534	0	0	-13,534	65,980
A5 Transfers between funds	0	0	0	0	0
A6 Cash funds last year end	199,722	0	0	199,722	132,290
Cash funds this year end	186,188	0	0	186,188	199,722

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Accounts	55,404	0	0
	Savings Account	50,784		
	FT Deposits	75,000		
	National Savings	5,000		
	Petty Cash	0		
		0	0	0
	Total cash funds (agree balances with receipts and	186,188	0	0
	OK	OK	OK	
	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	
B2 Other monetary assets	Details			
	None	0	0	0
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	None		0	0
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Track Equipment	29,404	0	0
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		0	0	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	

Independent examiner's report to the trustees of Epsom & Ewell Harriers

I report to the trustees on my examination of the accounts of the Epsom & Ewell Harriers (the Trust) for the year ended 31st March 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act'). I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: RACHEL IRVING.

Relevant professional qualification or membership of professional bodies (if any): MAAT.

Address: 98 KINASTON ROAD, KT17 2EG.

Date: 17 NOVEMBER 2025

EPSOM & EWELL HARRIERS

England & Wales - Charity number 1187959

Accounts



Epsom & Ewell Harrier

Registered Charity Number 1187959

Trustees of the CIO are:

David Clarke (Chairman) David Blunt (Membership Secretary)

Daniel Johnson (Treasurer) David Howell

Chris Glencross (acting Secretary) Chris Ryans

Diana Norman (Coaching Secretary) Simon Bean

Vanda Caulfield (Facilities Secretary) Andrew Vaughan

Trustees Report for the year to November 2024

Overview

This was another solid year for Epsom and Ewell Harriers. The club has a unique relationship with the local Council. We must provide much of the equipment and a lot of the manpower to manage the facilities at the Poole Rd track. The facilities and equipment are available, not only to our 350 members, but also to local schools and other community groups. In return the club has access to an excellent facility for training and some competitions which allow it to thrive. We can only manage this through the dedication of a small army of volunteers who give their time freely throughout the year. This enterprise could not exist without them.

Management of the Charity

The Club was incorporated as a Charity In early 2020 and is managed by a Board of ten Trustees. During the past year the Trustees have managed the club well. They have delivered the objectives and managed finances more than efficiently

In January of this year Neil Henderson indicated that he would like to step down as Club Secretary due to work commitments. Shortly afterwards Chris Glencross volunteered to take over the position in an acting capacity, with a handover from Neil.

In his time as secretary Neil has done a great job of improving the use of technology used by Trustees and club members for collaboration. Chris' new position should be formalised at the AGM.

Andrew Vaughan has indicated that he would like to step down from office as a Trustee so there will be one vacancy to be filled at the AGM. Three other Trustees have reached the end of their 3 year appointments but are willing to be re-appointed at the Member's discretion.

We are grateful for Neil and Andrew's contributions.

Income & Expenditure

The full report detailing club finances will be submitted to the Charity Commission. Copies of this report will be made available to members at the club's annual general meeting on November 15th 2024.

Facilities

As mentioned, we have a unique partnership arrangement with Epsom & Ewell Borough Council (EEBC). We have lease agreements to use the clubhouse and weights room and to have exclusive use of the track three nights every week. We pay a significant rent for these privileges, but it does give us greater flexibility than most clubs in the control of the facility.

This is an excellent arrangement, but it also has some consequences. EEBC is responsible for the basic infrastructure such as the track, hammer cage etc. But we are responsible for all other 'movable' equipment such as the high jump bed, hurdles, throwing equipment and so on.

Our annual Risk Assessment happens early in the new year, and we also update our inventory at this time. Together this informs us of the need to update, repair and replace equipment. Our coaches are also striving to improve the training facilities on offer to our athletes and visitors. New up-to-date equipment is sourced throughout the year. For example, this year we have purchased a large number of spring-back hurdles and new storage for these, along with new competition equipment: javelins, shots and other ancillary training equipment. And as mentioned, we have some major purchases in the pipeline for the next financial year.

We strive to future proof the club for many years to come. This acts for the benefit of not only the club and the competitions that we host, but also for casual users, other clubs who train on the facility on Wednesday evenings and at weekends, and many local schools and groups.

We help to facilitate use of the track by local schools and others. For example, schools hold academic assessments in PE, sports days and training. The local scout troop had an athletics evening on the track last summer. The Surrey Foster care community had a very successful sports day for the first time this year at the Harrier Centre and we hope to welcome them back in 2025. To manage all of this we rely very heavily on members and parents who give freely of their time.

Athletics Activities and Achievements

During the summer the Club takes part in 5 different track and field leagues. In the winter there are 3 cross country leagues. Many athletes will also progress to compete in championship events, open road races and a wide variety of athletic pursuits.

Our senior track and field team finished the 2024 season of Southern Athletics League handsomely on top of Division 2 South and West. That will see us competing in Div 1 in 2025.

In the cross-country, our Men's team finished the 2023/34 season on top of Division 2 of the Surrey league winning promotion to Div 1. Elsewhere our young athletes and veterans had creditable performances across many disciplines.

Public Benefit

Our club ethos encourages and promotes all aspects of athletics (track and field, road running and cross country running) in Epsom & Ewell for the benefit of the people of the borough and the surrounding areas.

We offer membership from age 9 years upwards, and are proud to have members in their 80s still training and competing. Our membership categories include social, competitive athletes and volunteers. We have maintained our fees at their current level for the last 3 years so as not to represent an obstacle to membership or use of the facilities.

We have a hardship fund available which has been used to support athletes both with track fees, membership fees and kit.

We financially support university students who live away from home during term time by paying transport costs so that they can attend competitions, and by waiving their track fees so they can continue to train during holidays.

We plan shared transport to our events for athletes, which has environmental and cost saving benefits.

The benefit that we provide is enabled through the generosity of our many volunteers. Our members reach out into the local community by hosting running events in local parks and at the track for all, volunteering at Parkruns, officiating at Surrey Schools events and looking after the many schools and groups that want to use the facility.

Volunteers

We rely heavily on volunteers.

Our coaches, several of whom are at the track three nights a week and who support their athletes at competitions at the weekend, are all volunteers. This is also true of our technical officials, who might be at three or four meetings per week during the peak of the track and field season and one or two every weekend in winter.

Our Committee of Trustees who manage the affairs of the club are volunteers. Our team managers, who organise our teams and try their best to get all the right people to the events, are also doing this on an entirely voluntary basis. Our first aiders make themselves available at our events. Our Events Team not only plans the annual fixture list but organises the many annual events that we host. We have many parents or relatives who also play their part, including those who help Vanda in the summer to make the facilities available for schools and others.

We treasure all these volunteers, and this Charity could not continue without them. Indeed, we need more. Last year we launched a new initiative, inviting all members to sign up for a Volunteer Team. Thank you to the many new volunteers who signed up; from this list we now have 4 new fully qualified Officials, 2 new Welfare Officers, and many more ad hoc volunteers.

In addition, our very own Sophie Glencross was nominated and won the '*South East England Athletics 2024 Regional Volunteer Awards - Newcomer to Volunteering*' award. Steve Winder organised a large number of volunteers to be pacers at our local Parkrun.

In order to celebrate and thank all these amazing people, the club hosted its first *Volunteers Recognition Evening* earlier this month.

You will have the opportunity again at this year's AGM to sign up to a volunteer team and we hope many come forward, and perhaps try something new. If members, friends or relatives can help at any level at any time we ask them to please come forward.

Future Plans

The Club has a very sound base on which it can continue to provide athletic development and competition for all ages and all events. From the 2025 season we are seriously considering moving our younger athletes into a different competition structure to provide better opportunities for progression.

*The Trustees of Epsom and Ewell Harriers
November 2024*



CHARITY COMMISSION
FOR ENGLAND AND WALES

Epsom & Ewell Harriers 1187959

Receipts and payments accounts

CC16a

For the period from 01/04/2023 To 31/03/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Gate receipts	51,671	0	0	51,671	45,651
Subscriptions	13,586	0	0	13,586	14,821
Refreshments	7,230	0	0	7,230	4,199
Clubhouse	2,171	0	0	2,171	968
Kit Sales	605	0	0	605	3,546
Event Hosting	1,870	0	0	1,870	710
Donations	19,086	0	0	19,086	15,300
Bank interest	951	0	0	951	143
Sub total(Gross income for AR)	97,170	0	0	97,170	85,338
A2 Asset and investment sales					
	0	0	0	0	
	0	0	0	0	0
Sub total	0	0	0	0	0
Total receipts	97,170	0	0	97,170	85,338
A3 Payments					
Track hire	7,209	0	0	7,209	18,834
XC Race Costs	3,544	0	0	3,544	3,305
Track Race Costs	2,077	0	0	2,077	1,783
Road Race Costs	1,161	0	0	1,161	980
Indoor Race Costs	1,062	0	0	1,062	975
Coaching Costs	2,486	0	0	2,486	0
Maintenance	1,647	0	0	1,647	5,790
Kit Purchases	1,800	0	0	1,800	4,945
Awards/engraving	1,495	0	0	1,495	851
Refreshments	1,183	0	0	1,183	658
Administration	1,178	0	0	1,178	774
L&Z fees	698	0	0	698	1,327
EA & League Fees	552	0	0	552	1,246
Clubhouse	720	0	0	720	633
Other	0	0	0	0	1,578
Sub total	26,811	0	0	26,811	43,678
A4 Asset and investment purchases, (see table)					
Equipment	2,927	0	0	2,927	22,280
	0	0	0	0	
Sub total	2,927	0	0	2,927	22,280
Total payments	29,738	0	0	29,738	65,959
Net of receipts/(payments)	67,432	0	0	67,432	19,379
A5 Transfers between funds	0	0	0	0	0
A6 Cash funds last year end	132,290	0	0	132,290	132,290
Cash funds this year end	199,722	0	0	199,722	151,669

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B1 Cash funds	Bank Accounts	71,354	0	0
	Savings Account	61,780		
	FT Deposits	60,000		
	National Savings	5,000		
	Petty Cash	1,589		
		0	0	0
	Total cash funds	199,722	0	0
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B2 Other monetary assets	None	0	0	0
		Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	None		0	0
		Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Track Equipment	18,319	0	0
			0	0
		Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Track Accounts Payable	13,500	0	
			0	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	

Independent examiner's report to the trustees of Epsom & Ewell Harriers

I report to the trustees on my examination of the accounts of the Epsom & Ewell Harriers (the Trust) for the year ended 31st March 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act'). I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: Rachael Irvin

Relevant professional qualification or membership of professional bodies (if any): MAAT

Address: 98 KINGSTON ROAD, EPSOM, SURREY, KT17 2EQ

Date: 05 DECEMBER 2024

Handwritten text, possibly bleed-through from the reverse side of the page. The text is faint and difficult to decipher but appears to contain several lines of writing.

EPSOM & EWELL HARRIERS

England & Wales - Charity number 1187959

Accounts

Epsom & Ewell Harriers

Registered Charity Number 1187959



Trustees of the CIO are:

David Clarke (Chairman)

Vanda Caulfield (Facilities Secretary)

Iwona Moore (Treasurer)

David Blunt (Membership Secretary)

Dan Johnson (shadow Treasurer)

David Howell

Neil Henderson (acting Secretary)

Chris Ryans

Diana Norman (Coaching Secretary)

Andrew Vaughan

Trustees Report for the year to November 2023

Overview

This time in 2022 we remembered the first summer of proper competition after 2 years of inactivity and disruption due to Covid. The upward curve has continued into 2023 with the pandemic gladly a distant memory and athletics back in full swing.

Once again schools and other local groups made full use of the track during the summer but only made possible by our team of volunteers on hand to open the facilities and provide equipment.

Management of the Charity

At the last AGM we had indications from the Club Secretary and Treasurer that they would like to step down from office. Shortly afterwards we had two volunteers from amongst the Trustees to take over the positions. Neil Henderson has been acting as Club Secretary for the past 12 months. And Dan Johnson has shadowed our treasurer and is now ready to take over from Iwona Moore. We are very grateful for the 5 or 6 years that Iwona has spent in that position. We should formalise the new positions of Neil and Dan at the AGM. David Howell will remain a Trustee and there will be one vacancy amongst the Trustees to be filled at the AGM.

More generally the Trustees have managed the club well. They have delivered the objectives and managed finances more than efficiently.

Income & expenditure

Note that the accounting period runs to end of March, so we are already 7 months into the next accounting year by the time of the AGM. But generally, the accounts show a continued healthy increase in activity, both training and competitions, compared to the previous year.

The balance sheet has been helped by windfall donations from a benefactor for a second year; and these donations have continued into the current financial year. Also, in the previous accounts we held a provision for rent to EEBC during Covid when the facilities were unavailable. This debt has now been written off.

Our two major promotions, the Night of Miles on the track and the Nonsuch relays were again successful in this accounting year (i.e. the 2022 events) and allowed us to build even bigger and better (especially with the relays) in 2023.

Facilities

It is worth re-iterating that we have a very different relationship with the track and local Council compared to most other athletics clubs. Typically, the track is owned by the council and managed by their subcontractor. Between them they supply all the facilities and equipment plus the staff to manage events. In our case we have a unique partnership arrangement with Epsom & Ewell Borough Council (EEBC). We have lease agreements to use the clubhouse and weights room and to have exclusive use of the track three nights every week. We pay a significant rent for these privileges, but it does give us greater flexibility than most clubs in the control of the facility.

This is an excellent arrangement, but it also has some consequences. EEBC is responsible for the basic infrastructure such as the track, hammer cage etc. But we are responsible for all other 'movable' equipment such as the high jump bed, hurdles, throwing equipment and so on. Our bank balance may look healthy at the present time, but some major pieces of equipment are coming towards the end of their life and will need replacing soon.

The other consequence of this arrangement is that we are responsible for maintenance of our equipment and for getting equipment ready for events. We are investing in our facilities now and planning for the future. This acts for the benefit of not only the club, and competitions, but also but casual users, other clubs who train on the facility Wednesday evenings and weekends and many local schools and groups.

We help to facilitate use of the track by local schools and others. For example, schools hold academic assessments in PE, sports days and training, the local scout troupe had an athletics evening on the track last summer. To manage all of this we rely very heavily on members and parents who give freely of their time.

Athletics Activities, Achievements and Public Benefit

Our technical officials and volunteers have again more than pulled their weight in facilitating local competitions and events. In the 2023 summer season we hosted the usual fixtures for Lily B, Ebbisham, Vets and Rosenhiem Leagues. At 'away' fixtures our officials always filled the tasks allocated and frequently went above and beyond to help other clubs who did not have the full complement. Without them many events could not have taken place.

In June 2023 our Nonsuch Relays was bigger and better than ever. We used chip timing for the first time, and this allowed a record 140 teams to take part. Some were established clubs but others, teams of more casual runners from the local community. Similarly, our Night of Miles in August allowed over 100 athletes and recreational runners from the community to experience this iconic 4-lap race that is all too rarely available these days. In October, with our friends from 26.2RRC we co-hosted Match 1 of the cross-country league season. And indeed, a group of our officials made up at least half of the finish team at Match 2 in Oxted. In October we also hosted the local

Downs league cross country fixture for younger athletes. This includes the very popular races for 8–10-year-olds which are not available elsewhere.

As for our athletes, the 2021/22 cross country season saw our men narrowly miss promotion to Div 1 and the women avoid relegation from Div 1. But 2023/24 has started with a bang. The men have won the first two Div 2 fixtures handsomely and the Women are much more comfortably placed in Div 1 of the Womens league. What is really heartening is to see the large numbers of U20 athletes, both male and female, who have stepped up to the Senior races for the first time. In the women's team at Match 1 all 5 scorers, and Match 2, 4 of 5 scorers were U20.

Through the summer our athletes had mixed fortunes. Our seniors experienced competition in Div 1 of Southern Athletics league for the first time in many years and enjoyed a much better format and standard of competition than previous years. Sadly, we were eventually relegated by a single point, and we would say due to a bizarre league scoring system in which we had more league points than 3 clubs above us who stayed in Div 1.

In the Young Athletes competitions, it was a year of change for the girls Lily B league. Last years winners SLH slipped to 5th place but Croydon and Kingston had a strong second half of the season to tie for first place and leave us 1 point behind in 3rd. But our boys, who only recently were in Ebbisham Div 2, this year ran away with the Division 1 title. As we know the secret of league matches is filling every event. The turnout for the boys league was the best for many years, but we had more gaps than usual in our girls team.

Mid-week the Vets league had only 3 fixtures after the first match was cancelled due to torrential rain. But as usual Epsom won both Men's and Women's sections comfortably. The Rosenheim league was extremely disappointing in 2022 with very little support for either athletes or officials from clubs other than ours. But 2023 saw a significant improvement. Our men finished 4th of 8 teams in the final.

Volunteers

We rely heavily on Volunteers. Our coaches, several of whom are at the track 3 nights a week and then supporting their athletes at competitions at the weekend, are all volunteers. Similarly our technical officials, who again might be at 3 or 4 meetings a week during the track and field season and one or two every weekend in winter; and our Committee of Trustees who manage the affairs of the club are also volunteers. Our team managers organise our teams and try their best to get all the right people to the events are also doing this on an entirely voluntary basis. And we have many parents or relatives who also play their part, including those who help Vanda in the summer to make the facilities available for schools and others.

We treasure these volunteers, and this Charity could not continue without them. Indeed, we need more. We have started a new initiative to invite all members to sign up for a Volunteer Team. We will monitor this and hopefully it will be running well by Spring 2024.

And, if members, friends or relatives can help at any level at any time we ask them to please come forward.

Future Plans

We are in a good place to do more of the same, but better. We have the facilities; we have the resources, and we have a good management structure that puts the Charity on a sound footing. But we do rely on a strong team of volunteers to make this happen and to take some of the burden off the hard core of people who have been devoting time to the club for many years. We can find tasks for all skills, but we especially need those who are prepared to develop as coaches. They can then pass on to members of the community and our athletes the skills that will allow them to maximise their potential from this sporting activity and exercise. We must increase our base of volunteers to achieve further improvements in performance and delivery.

David Clarke CBE
Chairman
November 2023

EPSOM AND EWELL HARRIERS

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2023

INCOME			EXPENDITURE		
2022		2023	2022		2023
£8,406.05	Subscriptions	£14,698.29	£214.00	Affiliation fees	£472.00
£37,827.21	Gate receipts	£45,741.00	£18,000.00	Track hire - Ewell Court	£18,000.00
£53.63	Refreshments	£2,749.09			
£1,155.00	Miscellaneous	£810.43	£1,575.00	England Athletics registration	£774.00
£11,922.00	Donations	£14,811.64	£5,345.10	Competition expenses	£6,681.00
£1,200.00	Sales of Trophies	£0.00	£459.94	Insurance	£356.10
£7.09	Bank interest	£142.54	£873.76	Circuit training hire	£833.52
			£475.00	Training courses	£0.00
			£651.48	Awards/engraving	£1,258.20
			£321.66	Track maintenance	£793.64
			£30.66	Administration	£417.58
			£2,500.00	Depreciation	£5,000.00
			£1,102.73	Miscellaneous	£1,518.91
			£154.85	Refreshment	£683.05
			£1,061.19	Love Admin L&Z fees	£1,327.28
			£5,000.00	EA Grant for EE BC	£0.00
£60,570.98	TOTAL INCOME	£78,952.99	£37,765.37	TOTAL EXPENSES	£38,115.28
				Excess income over expenditures	£40,837.71
£60,570.98		£78,952.99			£78,952.99

BALANCE SHEET AS AT 31 MARCH 2023

ASSETS			LIABILITIES		
2022		2023	2022		2023
£6,330.79	Kit b/f	£14,272.67	£80,182.78	Accumulated Funds b/f	£102,988.39
£14,081.80	add Purchases	£4,944.60	£22,805.61	Excess Income over Expenditure	£40,837.71
£6,139.92	less Sales	£4,243.63	£0.00	Provision Release	£21,490.07
£14,272.67	Kit c/f	£14,973.64	£102,988.39	Accumulated Funds c/f	£165,316.17
£2,888.61	Track Equipment b/f	£775.59	£990.07	Tax Provision	
£386.98	Additions in year	£22,277.25	£20,500.00	Payment due to EE BC	
£2,500.00	less depreciation	£5,000.00	£5,000.00	EA Grant due to EE BC	
£775.59	Track Equipment c/f	£18,052.84			
£1,321.54	Petty cash/stock	£137.32			
£108,108.66	Bank Accounts	£127,152.37			
£5,000.00	National Savings	£5,000.00			
£114,430.20	Total Cash and Investments	£132,289.69			
£129,478.46	Total	£165,316.17	£129,478.46	Total	£165,316.17

Iwona Moore
Hon Treasurer



13 November 2023

I confirm that the accounts for the year ended 31 March 2023 set out above are in accordance with the books, records and explanation given by officials of Epsom and Ewell Harriers

Alan Bates
Hon Examiner



13 November 2023

Independent examiner's report to the trustees of Epsom & Ewell Harriers

I report to the trustees on my examination of the accounts of the Epsom & Ewell Harriers (the Trust) for the year ended 31st March 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act'). I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: RACHEL IRVING.

Relevant professional qualification or membership of professional bodies (if any): MAAT .

Address: 98 KINGSTON ROAD, EPSOM, KT17 2EQ .

Date: 03 January 2024 .

EPSOM & EWELL HARRIERS

England & Wales - Charity number 1187959

Accounts

Epsom & Ewell Harriers

Registered Charity Number 1187959



Trustees of the CIO are:

- David Clarke (Chairman)
- Iwona Moore (Treasurer)
- David Howell (Secretary)
- Diana Norman (Coaching Secretary)
- David Blunt (Membership Secretary)
- Vanda Caulfield (Facilities Secretary)

Trustees Report for the year to November 2021

Like the previous year, the 12 months to November 2021 has operated under the shadow of COVID 19. Normal activities were at times completely brought to a standstill; at best they were significantly moderated. The pandemic has had a significant effect on the club's income and expenditure.

Athletics Activities, Achievements and Public Benefit

Autumn 2020 was optimistic as we began to come out of the lockdown that had begun in March. But, quite properly, guidance from Government and our National Governing Body was extremely cautious. In early autumn licenses were not available for cross country and only in restricted circumstances for road races. Even then many venue owners were unwilling to allow events to take place and traditional activities were at a standstill. Much work and planning went into guidance for "COVID safe" organisation of events consistent with current government guidelines. But before any of these could take place we again went into full lockdown in mid-December. A cross country event hosted by The Harriers a week before Christmas would have been the first of the season but had to be cancelled at 18 hours notice.

COVID had a double effect on our objectives to develop athletics amongst the local community. For social distancing and other COVID considerations all facilities had to be closed. And with little competition taking place anyway, the incentive to engage in regular training was reduced.

Despite this many of our members continued to maintain their skills and fitness levels by working alone, with remote guidance from coaches, or in small socially distanced outdoor groups.

COVID restrictions were relaxed in a stepwise fashion through late spring 2021 and into the summer. Regular training sessions at the track gradually became re-instated albeit with significant restrictions on numbers to allow social distancing.

We engaged with local schools to facilitate athletics training, competition and sports days, introducing many young people to athletics from the community.

Competitive events gradually began to reappear. But in effect the summer 'season' started late and then became compressed in August and September with a number of delayed events overlapping each other. It was not a normal season. The number of events was reduced, and the format was usually modified. Participation levels were lower than normal.

Nevertheless, the Harriers thrived at least as well as most others and had some notable performances. We organised a new club relay event in midsummer that was a great success. It was open to teams from other local clubs but also informal teams from the community. It enhanced our reputation as an event provider and made a good contribution to our funds.

At the start of the autumn 2021 endurance season things are looking more optimistic and may be getting closer to pre-COVID levels of activity. The Harriers made an excellent showing in most categories at the first round of Surrey league in October. Indeed the club again put on a good show as host of the Men's match on Epsom Downs. And a few weeks later Harriers hosted the first Downs league for 2 years at the same venue. Participation in some categories reached unprecedented levels.

Club members continue to use their experience to help others organise events. Through Summer 2021 we provided equipment and support for a number of local schools and youth groups using the athletics track. In the autumn we have helped with a number of cross-country events for local schools.

At the home base we are beginning to find a problem of almost having more youngsters wishing to take part than we can manage. We do need more volunteers to develop as coaches.

So the state of play at November 2021 is one of some optimism as activities seem to be getting back to what we were used to before the pandemic. But nothing is certain. Currently medical data suggest COVID infections again on the rise. But set against that is the fact that very large numbers of people are vaccinated. Which way things will turn is impossible to predict. We can only do our best to try to pursue our activities, but at the same time acting responsibly and following all guidance from Government and our National Governing Body.

Management of the Charity

Our club is set up as a Charitable Incorporated Organisation, Registered 13 Feb 2020, Governed by Constitution with Trustees elected from membership.

Our objects are the promotion of community participation in healthy recreation for the benefit of the inhabitants of the Borough of Epsom & Ewell and the surrounding areas, by the provision of facilities for athletics, to include track and field, road running and cross country running.

In meeting those objectives, the Ethos includes:

- Our Club is committed to ensuring that equity is incorporated across all aspects of its operations, activities, and development. In doing so, the Club acknowledges and adopts the following Sport England definition of sports equity:

Sports equity is about fairness in sport, equality of access, recognising inequalities and taking steps to address them. It is about changing the culture and structure of sport to ensure it becomes equally accessible to everyone in society.

- Our Club respects the rights, dignity and worth of every person and shall treat everyone equally within the context of their sport, regardless of age, ability, gender, race, ethnicity, religious belief, sexuality, or social/economic status.
- Our Club is committed to everyone having the right to enjoy their sport in an environment free from threat of intimidation, harassment, and abuse.
- All members of the Club have a responsibility to oppose discriminatory behaviour and promote equality of opportunity.

Management and development of the Club in line with our aims for this year has been made both easier and more difficult during COVID. Easier because the enforced suspension of all activities for long periods has meant that there is simply less to manage. Nevertheless, the coaching team maintained contact with their athletes, providing remote advice and direction to maintain fitness and skills levels. In some cases, they were able to meet up in small groups, outdoors, and with social distancing.

Inevitably many members drifted away and failed to renew membership. This was hardly surprising as we were unable to provide the usual support, facilities, and athletic competition. In the year to March 2021 membership subscriptions fell by about 33% and many other income streams by an even greater amount. Total income fell to about 45% of the previous year.

At the same time running costs were also seriously reduced. So, the overall effect was easily manageable within our reserves.

The one item still to be resolved is the lease and licence fees payable to Epsom and Ewell Borough Council (EEBC) for use of facilities. Our contention is that these were not applicable at times when the facilities were not available. Nevertheless, EEBC continued to issue invoices. We believe that this will be resolved in our favour but until we have formal confirmation our accounts show a liability for the full annual sum of £18,000. Resulting in a deficit of just over £7k in the year. We believe that our liability for the short period when the facilities were available is £2k rather than £18k which will reverse the deficit to a surplus of over £8k. We have again contacted EEBC asking for urgent resolution to this matter. But either way, the deficit can easily be absorbed by the healthy reserves.

Volunteers

We would like to thank all our volunteers whose contributions are wide ranging and hugely valued.

Future Plans

Since the end of the 2020/21 accounting year COVID restrictions began to lift and management of the Charity has started to return to normal. Finances aside, the club is working closely with EEBC to ensure that the track facilities are suitable for training in the immediate term and will be suitable for competition in the 2022 season. The club was able to help EEBC's maintenance costs with a grant of £5k from the sport's National Governing Body.

We will work with EEBC to assist and facilitate athletics training and competition for our local schools, introducing new young people into athletics. We have already planned events into 2022 to encourage the community to participate and local running clubs to engage in athletics and competition both at the track facility and in our local parks.

In short, we have had the same experience as many other organisations. Activities almost brought to a standstill by the COVID pandemic. But now starting to return to something like normal.

David Clarke CBE

Chairman

November 2021

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2021

INCOME				EXPENDITURE			
2019		2020	Change	2019		2020	Change
£		£		£		£	
£14,811.03	Subscriptions	£9,962.35	-33%	£18,000.00	Track hire - Ewell Court	£18,000.00	0%
£18,846.20	Gate receipts	£9,036.23	-52%	£6,000.00	Depreciation	£6,000.00	0%
£2,050.00	Donations	£976.00	-52%	£2,490.00	England Athletics registration	£1,035.00	-58%
£165.00	Miscellaneous	£100.00	-39%	£2,109.00	Miscellaneous	£920.65	-56%
£62.30	Bank interest less tax	£41.80	-33%	£410.80	Insurance	£413.30	1%
£7,218.80	Refreshments			£1,775.00	Training courses	£410.00	-77%
£365.00	Competition income			£4,487.30	Competition expenses	£350.18	-92%
£1,315.00	Fast5			£2,731.97	Refreshment	£325.83	-88%
£200.00	Coach			£54.00	Administration	£37.60	-30%
£239.00	Hosting events			£401.00	Affiliation fees		
				£657.90	Circuit training hire		
				£138.01	Awards/engraving		
				£441.29	Track maintenance		
				£722.12	Hosting events		
				£480.83	Fast5		
£45,272.33	TOTAL INCOME	£20,116.38	-56%	£40,899.22	TOTAL EXPENSES	£27,492.56	-33%
	Excess of expenditures over income	£7,376.18		£4,373.11	Excess of income over expenditures		
£45,272.33		£27,492.56		£45,272.33		£27,492.56	

BALANCE SHEETS AS AT 31 MARCH 2021

ASSETS				LIABILITIES			
2019		2020		2019		2020	
£		£		£		£	
£2,068.29	Kit b/f	£6,384.39		£83,185.85	Accumulated Funds b/f	£87,558.96	
£5,417.10	Add Purchases	£869.40		£4,373.11	Less Excess Expenditure over Income	-£7,376.18	
-£1,101.00	Less sales	-£923.00					£80,182.78
	<i>Total kit value</i>		£6,330.79				
£13,499.08	Track Equipment b/f	£8,888.61		£977.85	Nat tax	£988.30	
£1,389.53	Additions in year				Rent due to EE BC	£18,000.00	
-£6,000.00	Less depreciation	-£6,000.00					£18,988.30
	<i>Total equipment value</i>		£2,888.61				
£4,665.75	Petty cash/stock	£574.94					
£63,598.06	Bank Accounts	£84,376.74					
£5,000.00	National Savings	£5,000.00					
	<i>Total cash</i>		£89,951.68				
£88,536.81		Total	£99,171.08	£88,536.81		Total	£99,171.08

Iwona Moore
Hon Treasurer

21 October 2021

I confirm that the accounts for the year ended 31 March 2020 set out above are in accordance with the books, records and explanation given by officials of Epsom and Ewell Harriers

Alan Bates
Hon Auditor

21 October 2021