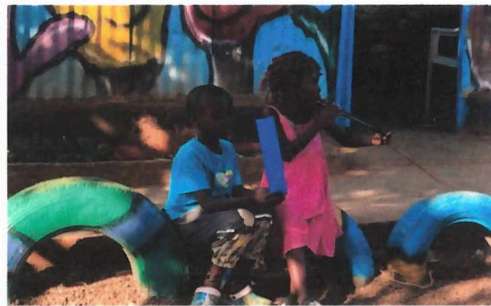




Marafiki Trust

**Annual Report and Financial Statements for year ended
31 Dec 2021**

Registered Charity Number 1187949



MARAFIKI TRUST
Charity Information

Trustees	Nicola Guise BSc.BEng Elizabeth (Liz) Turnbull LLB
Registered charity number	1187949
Registered office	Inanda Church Street Wadenhoe PE8 5ST
Independent examiner	Judie Woods FCA DChA BFP 90 South Road Oundle Peterborough PE8 4BP ICAEW member
Bankers	Barclays Leicester LE87 2BB

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The Trustees present their Annual report and accounts of the Marafiki Trust for the year ended 31 December 2021.

Structure, governance and management

Structure

Marafiki Trust, also known as MT (the Charity) is registered with the Charity Commission with charity number 1187949. The Charity was originally formed in December 2019 and became a registered charity on 13 February 2020.

Governance and Management

The Trustees manage the affairs of the Charity. The Trustees who held office during the year are listed on page 2. The Charity's constitution requires a minimum of two trustees.

The Trustees confirm that they have complied with the duty in section 4 of the Charities Act 2006 to have due regard to the Charity Commission's general guidance on public benefit, 'Charities and Public Benefit'.

The Charity does not have any employees. The Trustees carry out all day-to-day management of the Charity.

Objects

The prevention and relief of poverty in Kenya or the UK by providing: grants, items and services to individuals in need and/or charities and other organisations working to prevent or relieve poverty and/or provide educational opportunities.

Our Vision

A world where all children have the opportunity to access a formal education no matter their age, sex, religion, background or ability.

Activities, achievements and performance

Marafiki Trust was born out of a desire on the part of its founding Trustees to support projects in Kenya to provide education and facilities for disadvantaged groups of children living in poverty in the slum areas of Nairobi. On a trip through Africa in 2016, the Trustees met the founders of the Real Hope Community Youth Organisation ('RHYCO') and subsequent visits cemented a deep friendship between the Trustees and the founders of RHYCO, which is currently the main beneficiary of funding from the Charity. In addition, the Trustees help to fund a small project – Joyful Hearts Centre ('JHC') established to support a small group of children with cerebral palsy.

The Trustees desire a 'hands on' formal approach to their support and giving to RHYCO and JHC and want to ensure that their donations are maximised without overheads in the UK. The Trustees ensure that all donations and grants are used for the charitable purposes they are intended. The Trustees cover all administration expenses in the UK eg. the website hosting fee and the Trustees cover all expenses relating to any trips they make to Kenya personally.

The Covid pandemic prevented visits to the projects between February 2020 - December 2021. However, the Trustees remained in regular contact through video link with the teams in Kenya throughout this period. Despite the pandemic, the Charity has been able to support significant initiatives during its second year of operations. In December 2021, Trustee Liz Turnbull was able to visit and stayed at the new premises acquired in November 2020 with the staff and children.

Sponsorship

Of the 95 children currently in the RHYCO programme, 55 children have UK sponsors through the Charity. Of the remaining 40 children, 4 are sponsored through International Needs UK, 4 have sponsors through RHYCO direct and 32 are sponsored through International Needs Canada.

RHYCO sponsorship in the UK is £20 per month (with Gift Aid where appropriate) and JHC sponsorship is £40 per month. Of the 10 children registered at JHC, 1 child has a full £40 monthly sponsorship and 3 children have part sponsors at £20 per month. The Trustees continue to seek sponsors for the JHC children and continue to look for more sponsors for new RHYCO children needing to join the programme. The RHYCO children have written to their sponsors twice this year and sponsors are kept regularly up to date with photos of their sponsored children. The Trustees facilitate a letter exchange programme and deliver gifts when they visit.

With the help of sponsors, the Charity funds monthly joint birthday parties for all the children having a birthday in the given the month.

BELLA CIAO (meaning 'beautiful welcome'):

In December 2020, the RHYCO team took up a 2-year tenancy of new premises ('Bella Ciao') in Kawangware. Moving from shared facilities at Kabiro Community Centre, between November 2020 to January 2021, the team renovated and refurbished spacious exclusive-use premises in a more desirable location in Kawangware, which now enables provision for more children to access the year-long programme at the drop-in centre prior to formal education, as well as continuing with after-school provision and holiday provision for the 100 children who are registered at the centre. Bella Ciao offers respite residential care in the form of a safe house for those children for whom home life becomes unacceptably difficult. The safe house can accommodate up to 20 children who are cared for by a resident housemother and social worker. In addition to the safe house, the premises includes accommodation for 2 resident staff, a dining/meeting hall, a library and classrooms, wash

facilities and toilets, kitchen and laundry facilities and accommodation for volunteers, which it is hoped will generate income.

Having operated out of separate premises, JHC relocated to Bella Ciao in February 2021, where they have their own rooms. JHC will continue to operate independently but it was felt that both groups would benefit hugely from the interaction between the children and economies of scale and staff overlap.

Fundraising

The Trustees have set up a JustGiving campaign page - Buying Bricks for Bella Ciao (www.justgiving.com/campaign/buyingbellaciao) to raise funds for the purchase of Bella Ciao. The RHYCO team have a first right option to purchase the premises that they are currently renting on or before the end of October 2022.

The Forrester Trust awarded the Charity a grant in March 2020 to enable RHYCO to initiate a Parental Empowerment Programme, which has continued to benefit more families, enabling parents to start small sustainable businesses and train for skilled labour through this livelihood programme. In addition to providing necessary equipment and stock, the programme trains the beneficiaries in business management and finance.

Margaret Hunter, who previously visited Kenya in October 2018 with the Trustees, embarked on making facemasks during the pandemic lockdown. All proceeds from the sale of these masks were shared between the Charity and Kivuli Trust (a charity supporting the provision of hostels for children with disabilities in Kenya). To date Margaret has generously raised over £6,500 to the Charity.

In December 2020, the Sullivan family kindly committed to finance the provision of counselling services through the Charity for the RHYCO project for 2 years to commence in March 2021. A counselling room has been set up and the professional services of a trained counsellor are available 3 days per week. The Trustees are delighted to be able to support this important and essential service.

In loving memory of Bobbie Turton, who visited Kenya in 2019, a library ('Bobbie's Book Corner') at Bella Ciao was funded with help from her family and a grant of £1000 received from the Gilchrist Educational Trust. A bank of computers has been installed with thanks to Vince Hayward, Nick Turnbull, Orla Hunt, Uffington Primary School and Nicola and Doug Northwood. Edmentum UK has facilitated access to Education City online learning free of charge for all the learners at Bella Ciao.

Thanks to the support of Bob Cheatham of VicsGigs (who is now also a child sponsor) the RHYCO Rangers football team were kitted out with new football boots. Vince Hayward has made regular additional donations to his child sponsorship pledges to cover damage after a kitchen fire and an Easter party.

In November 2021, four Oundle School Sixth formers (Connie, Anna, Alice and Esme) raised over £4,000 to help with the purchase of Bella Ciao by organising a Marafiki Fashion Show.

Vorwerk Ltd donated a new Thermomix machine, which was raffled off raising over £1,500 for Marafiki.

The Kajatawa Foundation generously donated £2,000 and the Hudson Trust donated £400 towards the running or purchase of the Bella Ciao premises.

Child sponsor Libby Summers has supported by selling masks made by Margaret as well as selling second-hand sheet music at her shop 'Stamford Strings'.

American Orthodontists made a generous donation in Dec 2020 towards the running of the centre and enabling dental treatment for the children.

Sue Wood donated the proceeds of weekly yoga classes in Wadenhoe, and a Wadenhoe resident received donations for plants that were offered outside his home.

The Trustees would like to express our huge appreciation to all our sponsors and donors without whom this valuable work would not have been possible.

Financial Review

Total income received during the period was £ 35,035. Total expenditure during the period was £37,571, including grants of £25,259 to RHYCO and £4,247 to JHC, totalling £35,883.

As a result the Charity has generated a net deficit of £2,536.

During the year the Trustees designated £2,500 of unrestricted reserves to the Bella Ciao purchase restricted fund.

As a registered charity Marafiki Trust is exempt from corporation tax and income tax on the charitable activities.

Reserves Policy

The Trustees' policy is to maintain a sufficient level of general reserves to enable the Charity to continue to support at least three months running costs in the general RHYCO and JHC Funds. In addition, the Charity hold monies allocated for unrestricted Marafiki Trust use. The estimated free reserves required, on a prudent basis, are £5,000.

As at 31 December 2021, the Charity held £4,092 of unrestricted reserves and £4,458 in the RHYCO and JHC general funds.

It is anticipated that donors in Canada (through International Needs Canada) will support the full running costs of JHC beyond the monthly sponsorship money pledged by Marafiki donors.

Risk Assessment

The Trustees regularly monitor risks at each meeting. The cost of living in Kenya has remained high since the Covid pandemic.

The Future

The hope for the future is to acquire funding (in equal contribution to International Needs Canada) to purchase the Bella Ciao premises in Kawangware to ensure the long-term security of both the RHYCO and JHC projects. The RHYCO team negotiated an option to purchase whilst negotiating a fixed rent for 2 years. This would secure the future of both projects and enable them to benefit many more children in the years to come.

"To make a difference in someone's life, you don't have to be brilliant, rich, beautiful or perfect. You just have to care." MANDY HALE

This report was approved by the Trustees on 1 July 2022 and signed by



Nicola Guise

Trustee



Elizabeth Turnbull

Trustee

Independent Examiner's Report to the Trustees

I report to the trustees on my examination of the accounts of Marafiki Trust (the "Charity") for the period ending 31 December 2021.

Respective responsibilities of trustees and examiner

As the Charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

I report in respect of my examination of the Charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records are not kept in respect of the Charity as required by section 130 of the Act, or
2. the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Judie Woods FCA DChA BFP
July 2022

Receipts and Payments Account
For year ending December 2021
Charity Number 1187949

	year ending 31/12/2021			year ending 31/12/2020
	Unrestricted £	Restricted £	Total funds £	Total funds £
Income from:				
Donations	2,664	14,861	17,525	29,288
Fundraising	-	17,511	17,510	40,041
Total income	2,664	32,372	35,035	69,329
Expenditure on:				
Raising funds	-	-	-	770
Charitable activities	123	37,448	37,571	39,768
Total expenditure	123	37,448	37,571	40,538
Net income/(expenditure)	2,541	(5,076)	(2,536)	28,791
Balance brought forward	1,551	27,240	28,791	-
Balance carried forward	4,092	22,164	26,256	28,791

Balance Sheet

For year ending 31 December 2021

Charity Number 1187949

Balance Sheet	31/12/2021	31/12/2020
	£	£
Current assets		
Cash at bank and in hand	26,256	27,240
	26,256	27,240
Creditors: amounts falling due within one year	0	0
Net current assets	26,256	27,240
Total assets	26,256	27,240
Funds		
Unrestricted income fund	4,092	1,551
Restricted income funds	22,164	27,240
Total Funds	26,256	28,791

Notes to the Accounts for the year to 31 December 2021**1. Accounting policies**

The significant accounting policies applied in the preparation of these financial statements are set out below.

Charity Information

The financial statements are prepared on a going concern basis and are presented in sterling which is the functional currency of the Charity.

Funds

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the Trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds are funds which are to be used in accordance with the specific restrictions imposed by donors or which have been raised by the Charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Income recognition

All incoming resources are included in the Receipts and Payments Account when the Charity receives the cash or monies directly into its account.

Expenditure recognition

All expenditure is accounted for on a cash basis and has been classified under headings that aggregate all costs related to the category.

Support costs

Support costs are those that assist the work of the Charity but do not directly represent charitable activities and include administrative costs. They are incurred directly in support of expenditure on the objects of the Charity. allocated to expenditure on charitable activities.

2. Control

The Charity decisions are made by the Trustees as a body which is detailed on page 2 of this report. No one trustee or group of trustees has dominant control.

3. Analysis of fundraised income

	2021	2020
	£	£
Grants	3,400	23,110
Raffles	1,745	7,156
Sponsorship	12,286	7,240
Events	79	2,535
	17,510	40,041

4. Analysis of expenditure

	2021			2020
	Direct £	Support £	Total £	Total £
Expenditure on raising funds				
Fundraising costs	-	-	-	770
Expenditure on charitable activities				
Grants made	35,883	-	35,883	39,322
General expenditure	-	1,688	1,688	446
	35,883	1,688	37,571	39,768
Total	35,883	1,688	37,571	40,538

5. Payments to Trustees

The Trustees were not able to visit the projects in person until December 2021. Throughout the year regular contact was maintained through online zoom calls. The Trustees cover trip costs and any other administrative expenses like website charges, printing, postage etc. themselves.

6. Analysis of funds

	Balance at 1 January 2021	Income	Expenditure		Designated funds	Transfers between funds	Net movement	Balance 31 December 2021
			Grants	General				
Unrestricted reserves								
Unrestricted Marafiki	1,551	2,663	-	(123)	(2,500)	-	40	1,592
Designated Bella Ciao purchase fund	-	-	-	-	2,500	-	2,500	2,500
Total unrestricted	1,551	2,663	0	(123)	-	-	2,540	4,092
Restricted funds								
RHYCO JHC general fund	11,294	6,151	(11,665)	(1,045)		(277)	(6,836)	4,458
RHYCO Child sponsorship	50	11,391	(10,060)	(520)		0	811	861
RHYCO general	1,045	3,013	(1,300)	-		0	1,713	2,758
JHC general	-	1,427	(1,427)	-		0	-	-
JHC Child sponsorship	-	1,027	(940)	-		0	87	87
RHYCO Bella Ciao & Safe House	3,608	1,390	(4,251)	-		(747)	(3,608)	-
PEP project	9,848	0	(2,672)	-		(5,000)	(7,672)	2,176
Counselling	1,090	1,200	(731)	-		0	469	1,559
Period poverty	60	29	(89)	-		0	(60)	-
Bella Cia Décor	245	20	(265)	-		0	(245)	-
BC Library	-	1,682	(1,500)	-		(182)	0	-
Easter fund	-	162	(150)	-		(12)	0	-
Children gifts	-	929	(833)	-		12	108	108
Bella Ciao purchase funds	-	3,951	0	-		6,206	10,157	10,157
Total	27,240	32,372	(35,883)	(1,565)	-	-	(5,076)	22,164
TOTAL FUNDS	28,791	35,036	(35,883)	(1,688)	-	-	(2,536)	26,256

Notes on funds

Unrestricted Marafiki: Funds with no restriction than for our charity, i.e. could be used for a project other than RHYCO or JHC (Joyful Hearts Centre). We aim to keep a minimum of £500 in this fund for unforeseen issues/projects.

Unrestricted RHYCO JHC: Funds that can be used for any aspect of RHYCO or JHC

RHYCO child sponsorship: Funds donated specifically for RHYCO children sponsored by individuals (£20/month per child). Most donors give monthly though some donate annually so there is money carried forward each month.

RHYCO general: Funds raised for any aspect of RHYCO but not JHC or other projects

RHYCO Bella Ciao & Safe House: Funds donated specially to support the purchase/lease/development of the new premises.

JHC general: Funds raised for any aspect of JHC but not RHYCO or other projects

JHC child sponsorship: Funds donated specifically for JHC children sponsored by individuals (£40/month per child divided between two sponsors)

Parental Empowerment project: Funds raised by a grant to cover a year of support in the programme to enable families (usually Mums) to set up in small businesses allowing them to start providing for themselves.

Counselling: Funds donated specifically to provide counselling in the new centre, particularly for children who have undergone significant trauma and abuse through the recent period when the centre had to be closed because of the pandemic.

Period Poverty: Funds donated specifically to buy girls' hygiene products

Bella Ciao Décor: Funds donated to help provide material and labour for the mural decoration of Bella Ciao, the new premises.

Bella Ciao Library: Funds raised to refurbish and equip 'Bobbie's Book Corner' in memory of the late Bobbie Turton.

Easter Fund: Funds donated specifically for an Easter party

Children gifts: Funds donated for specific children or for birthday parties.

Bella Ciao Purchase Funds: Funds raised specifically for the purchase of the Bella Ciao premises