

MARAFIKI TRUST

England & Wales · Charity number 1187949

Details

Status Registered

Legal form Trust

Registered 2020-02-13

Register [View on the Charity Commission register](#)

Contact

Address Inanda
Church Street
Wadenhoe
Peterborough
PE8 5ST

Phone 07740980479

Email hello@marafikitrust.org

Website www.marafikitrust.org

Activities

Objects: THE OBJECTS OF THE CHARITY ('THE OBJECTS') ARE: THE PREVENTION OR RELIEF OF POVERTY IN KENYA OR THE UK BY PROVIDING: GRANTS, ITEMS AND SERVICES TO INDIVIDUALS IN NEED AND/OR CHARITIES, OR OTHER ORGANISATIONS WORKING TO PREVENT OR RELIEVE POVERTY AND/OR PROVIDE EDUCATIONAL OPPORTUNITIES.

Activities: Marafiki Trust raises funds in the UK to support vulnerable children and their families through established charitable organisations in Kenya. These include a drop-in centre which provides ongoing physical, emotional and educational support for children identified as being at risk of finding themselves on the streets, and a centre which supports children with cerebral palsy, and their parents.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Other Finance, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, Disability, The Prevention Or Relief Of Poverty, Economic/community Development/employment
- **Who:** Children/young People, People With Disabilities, Other Charities Or Voluntary Bodies

Geography

- Kenya
- Throughout England

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£76,286	£91,124	-	-
2023-12-31	£77,389	£56,356	-	-
2022-12-31	£131,670	£151,872	-	-
2021-12-31	£35,035	£37,571	-	-
2020-12-31	£69,679	£40,888	-	-

Trustees

Name	Role	Appointed
Elizabeth Jane Turnbull		2019-12-23
Nicola Suzanne Guise		2019-12-23
Rebecca Smith		2023-01-11

MARAFIKI TRUST

England & Wales - Charity number 1187949

Accounts



Marafiki Trust

Annual Report and Financial Statements for year ended
31 Dec 2024

Registered Charity Number 1187949



MARAFIKI TRUST
Charity Information

Trustees Nicola Guise BSc.BEng
Elizabeth (Liz) Turnbull LLB
Rebecca (Becky) Smith B.Ed (Hons)

Registered charity number 1187949

Registered office Inanda
Church Street
Wadenhoe
PE8 5ST

Independent examiner Judie Woods FCA DChA BFP
90 South Road
Oundle
Peterborough
PE8 4BP

Bankers Barclays
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LE87 2BB

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The Trustees present their Annual Report and accounts of the Marafiki Trust for the year ended 31 December 2024.

Structure, governance and management

Structure

Marafiki Trust, also known as MT (the Charity) is registered with the Charity Commission with charity number 1187949. The Charity was originally formed in December 2019 and became a registered charity on 13 February 2020.

Governance and Management

The Trustees manage the affairs of the Charity. The Trustees who held office during the year are listed on page 2.

The Trustees confirm that they have complied with the duty in section 4 of the Charities Act 2006 to have due regard to the Charity Commission's general guidance on public benefit, 'Charities and Public Benefit'.

The Charity does not have any employees. The Trustees carry out all day-to-day management of the Charity.

Objects

The prevention and relief of poverty in Kenya or the UK by providing: grants, items and services to individuals in need and/or charities and other organisations working to prevent or relieve poverty and/or provide educational opportunities.

Our Vision

A world where all children have the opportunity to access a formal education no matter their age, sex, religion, background or ability.

Activities, achievements and performance

'Poverty is not an accident. Like slavery and apartheid it is man made and can be removed by the actions of human beings.' Nelson Mandela

Marafiki Trust was born out of a desire on the part of its founding Trustees (Nicola and Liz) to support projects in Kenya to provide education and facilities for disadvantaged groups of children living in poverty in the slum areas of Nairobi. On a trip through Africa in 2016, they met the founders of a then Community Based Organisation - **Real Hope Community Youth Organisation ('RHYCO')** - who are now formerly registered in Kenya as a 'company limited by guarantee' (**Real Hope Community Foundation (RHCF)**) and subsequent visits cemented a deep friendship. In December 2021, new Trustee (Becky) visited Kenya as a sponsor and after a successful trip was invited to become a third Trustee of the Charity.

In addition to RHCF, the Trustees help to fund a small project - **Joyful Hearts Centre ('JHC')** established to support a small group of children with cerebral palsy, who are based within the same compound as RHCF.

Having renovated and moved into new leased premises ('Bella Ciao' - meaning 'beautiful welcome') in January 2021, in October 2022, upon expiry of their 2-year tenancy, the team, were able to purchase Bella Ciao with pro-bono legal support provided by Kenyan child-focused legal group ('Legal Sister'). Funding was provided jointly by International Needs Canada (INCA) and the Charity. INCA's share was funded by one donor. After considerable fundraising efforts with events and donations and a large grant from the Kajatawa Foundation, the Charity was able to raise over half of its share of the purchase price (which including legal fees and stamp duty equating to £117, 601.83). The remainder of the required purchase funds (£50,000) were loaned (interest free) to the Charity by a donor who wished to protect their identity. By 31 December 2024, the Charity had successfully repaid the loan, with a large generous donation of £19,000 made by Tess Barron.

From time to time, the Charity supports individuals outside of the programmes at RHCF and JHC. This year the Charity agreed to support Steve Maina (aged 25), a RHCF volunteer and **Organic Farmers Market (OFM)** staff member, to access High School through an adult education programme. Steve successfully completed Yr 1/2 at the end of 2024 with a commendable B grade and hopes to complete his formal education at the end of 2025.

As part of the Kenyan Government's 'Care Reforms' as provided for in the Children's Act 2022, the respite safe house at Bella Ciao is required to reintegrate children within 3 years of arrival. RHCF began a programme of reintegration in January, initially targeting 20 children. After a highly successful government directed (but not funded) programme of reintegration (recognised by the local Children's Department as a pilot and benchmark for other institutions), in December, 18 children began their new lives in either foster or kinship care or in some cases were returned to parents who had been empowered through the scheme. The lengthy process involved 7 stages beginning with identification, assessment, tracing, case planning, implementation, reintegration as the team continues to monitor and evaluate the home-based care.



A HAPPY ENDING: Oscar (pictured with his paternal Great Aunt (Winifred) and her husband ('Mr Tom')) arrived at RHCF in February 2023. Oscar had run away from home (aged 6) due to beatings from his step-mother. The Children's Department placed Oscar in the care of Real Hope whilst investigating his situation. He was a broken little boy. Neither his biological mother (who had abandoned him) nor his stepmother were prepared to take him back. His father wished to support him but would not leave the stepmother with whom he had more children. After a number of unsuccessful attempts to find a suitable alternative caregiver, Oscar's father suggested Winifred and Mr Tom (his aunt and her husband). Winifred had lost a child (a boy) at a young age and had not been able to have more children. Mr Tom has grown up children. Oscar has gone to live with them in their home in Western Kenya, where he has joined a new school. He could not be happier or more loved!

RHCF celebrated their 10 year anniversary with a combined reintegration, anniversary and Christmas party in December, attended by Trustees, Nicola and Becky.

Following their retirement, Trustee Liz and her husband Nick (a retired Maths teacher) visit Kenya for 5-6 months of the year. As well as engaging in Charity activities and visiting Gilgil where four RHCF children receive an education at the special school and reside in Kivuli hostels (funded by Kivuli Trust UK of which Liz is also a trustee), Liz has been able to see first-hand the reintegration process, host visitors and volunteers, arrange visits to the ballet as well as set up a popular knitting club enjoyed by children of both sexes and all ages.

Tutoring at Bella Ciao has gone from strength to strength with volunteers from Kenya and around the world supplementing the work of the teaching staff. So many children have gaps in their education due to absence, trauma and large class sizes/lack of individual attention. Sharon Land, previously a tutor in the US for over 40 years, now residing in Kenya with her daughter and family, tutors regularly twice a week working with children in need of

educational support. Nick has been volunteering at a local school as well as tutoring maths and physics, coaching chess and instigating Rummikub matches at Bella Ciao.

Sharon, *“Inside the walls of Bella Ciao, the bravest students I have ever tutored, determinedly work hard to make up for lost years of education before making their way to the loving arms of Real Hope.”*

The Bella Ciao premises are now home to a small workshop (‘Eco Glass Gallery’) which recycles glass bottles turning them into glasses, bowls and other ornaments. The team, headed by Ken provides opportunities for youth empowerment and another exciting extracurricular activity for the children.

In April, New City Networks (a US charity) visited and instigated a music programme, empowering local youths in teaching music and dance. This activity is enjoyed by staff and children alike.

The Trustees have been delighted to continue with regular visits to Kenya in 2024 and to expand the volunteer programme for sponsors and supporters of all ages (see below).

Sponsorship

‘Education is the most powerful weapon which you can use to change the world.’ Nelson Mandela

Of the 130 children in the RHCF programme at the end of the year, 72 children had UK sponsors through the Charity with a number of children dual sponsored as they began High School in January. The remaining children are sponsored through **International Needs Canada (INCA)** and through RHCF direct (with support from other individual international donors and the **Organic Farmers Market (OFM)** in Karen, Nairobi, Kenya). Initially, RHCF sponsorship in the UK was £20 per month (with Gift Aid where appropriate) and JHC full sponsorship was £40 per month. During 2023, the Charity increased sponsorship to £25 per month (with Gift Aid where appropriate) for any new sponsors/sponsored children.

Of the 12 children registered at JHC, 1 child has a full £40 monthly sponsorship, and 3 children have part sponsors at £20 per month.

With recent changes to Kenya’s education system, the Trustees are prioritising dual sponsorship for children transitioning to Junior Secondary School (JSS) and later to Senior Secondary School (SSS), many of which are boarding institutions. As of January 2024, children now move from Grade 6 (Primary) directly into JSS (Grades 7–9), followed by SSS (Grades 10–12).

The Charity continue to seek committed sponsors to help our children thrive in this new academic landscape.

The RHCF children have written to their sponsors three times this year and sponsors are kept regularly up to date with photos of their sponsored children through email and WhatsApp. The Trustees facilitate a letter exchange programme and deliver gifts when they visit. At the end of the year, in addition to receiving letters and Christmas decorations, sponsors received reports on their children’s progress at school. With the help of one of its sponsors, the Charity continues to fund monthly joint birthday parties for all the children having a birthday in the given month.

BELLA CIAO (meaning 'beautiful welcome')

'Love is providing a safe place for loss and pain to heal, and for hope and joy to grow.' Topher Kearby

Bella Ciao continues to offer respite residential care in the form of a safe house for those children for whom home life becomes unacceptably difficult. The safe house was designed to accommodate up to 25 children to be cared for by a resident housemother and newly appointed housefather. Due to a shortage of institutions in the Kawangware area, the local Children's Department deemed the centre could hold 40 children. At the end of 2024, there were 40 children residing at Bella Ciao, and in addition RHCF introduced a small baby unit designed for a maximum of 2 babies in residence at any one time. In addition to the safe house, the premises includes accommodation for a resident social worker and his family as well as two security guards, a dining/meeting hall, a library and classrooms, wash facilities and toilets, kitchen and laundry facilities, offices and a playroom alongside accommodation for volunteers, which it is hoped will continue to generate income as well as providing an immersive experience for volunteers.

JHC continues to operate independently within separate accommodation in the Bella Ciao compound with both groups benefiting hugely from the interaction between the children and economies of scale and staff overlap.

Plans are underway to purchase neighbouring land to develop more permanent buildings to house JHC and the dormitories. Long term ambitious plans and developments include a complete rebuilding of the compound.

Fundraising

'It's not how much we give, but how much love we put into giving.' Mother Teresa

The Trustees desire a 'hands on' approach to their support and giving to RHCF and JHC and want to ensure that their donations are maximised without overheads in the UK. The Trustees ensure that all donations and grants are used for the charitable purposes they are intended for. The Trustees cover all administration expenses in the UK e.g. the website hosting fee, and the Trustees personally cover all expenses (including travel, accommodation and food) relating to any trips they make to Kenya.

During the purchase process, links between RHCF and the owners of OFM grew and evolved such that primary school and JSS fees are being met as well as funding of the baby unit and a significant weekly contribution towards fruit and vegetables. This has been an immense help in enabling the Charity to focus on raising funds for the purchase of and repayment of the loan for Bella Ciao, alongside the other running costs. RHCF volunteers are employed at the Saturday and Sunday markets and offer car parking, hosting and set up as well as running a children's activity area.

In October, RHCF and Trustee Liz hosted a visit from Kay and Jim Ashton of the Kajatawa Foundation. Kay and Jim had already been hugely generous with their support of the Charity including assistance with the purchase and unrestricted annual grants. Following this visit, Kajatawa committed to a monthly donation of £1000 towards the running costs at Bella Ciao. This commitment has been invaluable in securing stability for the Charity's monthly contributions which inevitably continue to rise as numbers of children increase alongside rises in the cost of living.

Fundraising appeals during the year included securing funding for 5 Marafiki sponsored

children to advance to High School supported by their individual sponsors. In addition, flooding in Kenya saw several families lose all of their belongings and a successful appeal provided new mattresses and bedding and in some cases re-housing of families.

The Charity was delighted to be featured for a third time in the popular **Oundle Life** magazine.

The Charity has also received generous donations and support from **Oundle Rotary Club**, **Loe Valley Rotary Club**, **Stamford Strings**, **Kenton College, Nairobi** (who funded food parcels and Christmas gifts directly), **Hillcrest School, Nairobi** (who also sent weekly volunteers), **Sanderson House** (Oundle School), **St Anthony House** (Oundle School), the **Vaz family**, **New House** (Oundle School), **The Hilton International Development Trust**, **Cranbrook School** (Australia), **Oundle School Chapel** and **Doug Northwood**

Hayley Northwood and Steph Howes organised a 'Strictly Marafiki' ballroom dancing evening raising £800.

A Charity 'tea and scones' event with **Peterborough Flute Choir** in July was enjoyed by visitors to Wadenhoe. Proceeds also included a generous donation through sales of honey.

John Whyte continues to make regular donations from vegetable sales in Wadenhoe.

Joanna Turton donated funds for the ongoing supplies of books in the RHCF ('Bobbie's book corner') library in memory of her sister-in-law, the late Bobbie Turton.

Helen and Iain Russell held the third fabulous tennis tournament raising funds for Marafiki Trust in September, and Jess Tomey ran a half-marathon fundraiser.

Olivia Blakey (aka '*Mamma Shoes*') and husband Chris ('*Babba Shoes*') facilitated generous donations whilst out working in Kenya.

The Christmas appeal this year was to raise funds to pay for all the children to receive a colouring/puzzle book.

Throughout the year, funds have been received through '*Give as You Live*' customers nominating the Charity.

An omission in reporting last year was a generous donation of £2000 from the Ford family.

The Trustees would like to express their huge appreciation to all our supporters, child sponsors and donors without whom this valuable work would not have been possible.

Volunteers and Visitors

'Service to others is the rent you pay for your room here on Earth.' Muhammed Ali

The volunteer programme grew from strength to strength with extended visits from Andrew and Annette, Max, Katie, Annabelle and Eleanor, Christabelle, Dan and Liv, Billy, Nick, Lydia and Xanthe.

Other visitors throughout the year included pupils and staff from **Oundle School** and **Healing Little Hearts** plus days spent with the Spencer family and Kay and Jim Ashton

from KAJATAWA Foundation, Medina from IRISi and a day of photography with Titch Tetley,

Dan: *'Can't thank you enough for the opportunity. Helping in Joyful Hearts was honestly one of the best, most rewarding things I have ever done.'*

Financial Review

Total income received during the period was £79240. Total expenditure during the period was £91077, including grants of £57868 to RHYCO and £2264 to JHC.

Included in the expenditure total is the ongoing repayment of the loan which financed the purchase of the Bella Ciao premises. The remaining £29000 was paid off this year.

As a result, the Charity has generated a net loss of £14838.

As a registered charity Marafiki Trust is exempt from corporation tax and income tax on charitable activities.

Donors in Canada (through International Needs Canada) continue to be the major supporters of JHC. Marafiki Trust continues to send £100 sponsorship monies per month which is donated specifically for JHC children.

Two small grants were made to Kenyan individuals for education purposes.

Of the £50000 loan repayments, approx. £30000 was raised through fundraising and grants, and the remaining £20000 was money designated from general Marafiki funds.

Reserves Policy

The Trustees' policy aims to maintain a sufficient level of general reserves to enable the Charity to continue to support at least three months' running costs in the general RHCF and JHC Funds. In addition, the Charity holds monies allocated for unrestricted Marafiki Trust use. The estimated free reserves required, on a prudent basis, is £5,000.

As at 31 December 2024, The Charity held £4914 of unrestricted reserves.

Risk Assessment

The Trustees regularly monitor risks at each meeting. The cost of living in Kenya has continued to rise significantly. The exchange rate has fluctuated considerably. The total budget for 2024 was 44% higher than in 2023. This budget is comprehensively established between INCA's accountant and RHCF, but with MT's agreement and involvement.


The Charity take sustainability very seriously. It was made clear that the Charity were unable to help with funding of the purchase of the adjacent land to Bella Ciao. It was agreed that, as three part-time volunteers, we do not see our fundraising capacity increasing significantly from our current levels.

The Future

Over the next year or so the Charity will be consolidating its efforts to ensure its long-term sustainable support of the children in the RHCF and JHC programmes. The emphasis has always been upon quality provision and the cap placed on no new children joining the centre until sponsors (and future dual sponsors) are secured for all existing children will remain in place. Our fundraising partners (INCA) in Canada are working on fundraising to purchase a small piece of land adjacent to Bella Ciao to facilitate larger premises for JHC and build better boarding facilities as the Charity continues to fundraise to meet ever increasing running costs.

"To make a difference in someone's life, you don't have to be brilliant, rich, beautiful or perfect. You just have to care." MANDY HALE

This report was approved by the Trustees on 3 October 2025 and signed by



Nicola Guise, Trustee



Elizabeth Turnbull, Trustee



Becky Smith, Trustee

Independent Examiner's Report to the Trustees

I report to the trustees on my examination of the accounts of Marafiki Trust (the "Charity") for the period ending 31 December 2024.

Respective responsibilities of trustees and examiner

As the Charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

I report in respect of my examination of the Charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records are not kept in respect of the Charity as required by section 130 of the Act, or
2. the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Judie Woods FCA DChA BFP

Date: 4 October 2025

Receipts and Payments Account
 For year ending December 2024
 Charity Number 1187949

	Year ending 31/12/2024			Year ending 21/12/2023
	Unrestricted	Restricted	Total funds	Total funds
Income from:				
Donations	18,559	49,887	68,446	72,329
Fundraising	7,840	-	7,840	5,060
			-	
Total Income	26,399	49,887	76,286	77,389
			-	
Expenditure on:				
Raising Funds	1,568	-	1,568	144
Charitable activities	33,476	56,080	89,556	56,212
			-	
Total expenditure	35,044	56,080	91,124	56,356
			-	
Net income/(expenditure)	(8,645)	(6,193)	(14,838)	21,033
			-	
Balance brought forward	13,559	13,528	27,087	6,054
			-	
Balance carried forward	4,914	7,335	12,249	27,087

Marafiki Trust Annual Report 2024

Balance Sheet
For year ending 31 December 2024
Charity Number 1187949

	31/12/2024	31/12/2023
	£	£
Current assets		
Cash in bank and in hand	12,249	27,087
Total assets	12,249	27,087
Funds		
Unrestricted income fund	4,914	13,559
Restricted income fund	7,335	13,528
Total funds	12,249	27,087

Notes to the Accounts for the year to 31 December 2024

1. Accounting policies

The significant accounting policies applied in the preparation of these financial statements are set out below.

Charity Information

The financial statements are prepared on a going concern basis and are presented in sterling which is the functional currency of the Charity.

Funds

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the Trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds are funds which are to be used in accordance with the specific restrictions imposed by donors or which have been raised by the Charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Income recognition

All incoming resources are included in the Receipts and Payments Account when the Charity receives the cash or monies directly into its account. Donated professional services are recognised in income at their fair value i.e. The amount the Charity would be willing to pay in the open market for such facilities and services. A corresponding amount is recognised in expenditure. No amount is included in the financial statements for volunteer time.

Expenditure recognition

All expenditure is accounted for on a cash basis and has been classified under headings that aggregate all costs related to the category.

Support costs

Support costs are those that assist the work of the Charity but do not directly represent charitable activities and include administrative costs. They are incurred directly in support of expenditure on the objects of the Charity, allocated to expenditure on charitable activities.

2. Control

The Charity decisions are made by the Trustees as a body which is detailed on page 2 of this report. No one trustee or group of trustees has dominant control.

3. Analysis of income

Income from:

	Year ending Dec 2024	Year ending Dec 2023
Income from:		
Donations	36,843	38,972
Child Sponsorship	24,460	23,282
Events	7,840	5,060
Grants received	7,143	10,075.
Total Income	76,286	77,389

4. Payments to Trustees

The Trustees cover trip costs and any other administrative expenses like website charges, printing, postage themselves.

Marafiki Trust Annual Report 2024

5. Analysis of Funds

Analysis of Funds	Balance at 1 January 2024	Income	Expenditure		Net movement	Balance 31 December 2024
			Grants	General		
Unrestricted funds						
Unrestricted Marafiki	11,315	20,845	(27,213)	(1,568)	(7,936)	3,379
Unrestricted RHYCO JHC	2,243	5,554	(6,262)	-	(708)	1,535
Total unrestricted	13,559	26,399	(33,475)	(1,568)	(8,644)	4,915
Restricted funds						
RHYCO Child sponsorship	2,042	19,239	(20,475)	-	(1,236)	807
RHYCO general	243	1,167	(1,190)	-	(23)	219
RHYCO Sec Sch spon'ship	3,876	3,941	(4,415)	-	(475)	3,401
JHC Child sponsorship	50	1,304	(1,220)	-	84	135
JHC General	148		(100)	-	(100)	48
PEP	826	-	-	-	-	826
Counselling	1,219	0	(1,200)	-	(1,200)	19
Childrens Gifts	119	2,095	(1,418)	-	677	795
Peru Fundraiser	963	0	(377)	-	(377)	586
Xmas Nakuru/Annual Trip	1,394	31	(1,426)	-	(1,395)	(0)
Reintegration programme	2,500	0	(2,000)	-	(2,000)	500
Bella Ciao Purchase	149	19,372	(19,521)		(149)	0
Flood appeal	-	2,738	(2,738)		0	0
Total	13,528	49,887	(56,080)	0	(6,194)	7,334
TOTAL FUNDS	27,087	76,286	(89,556)	(1,568)	(14,838)	12,249

Notes on Funds

Unrestricted Marafiki: Funds with no restriction other than for our charity, i.e., could be used for a project other than RHCF or JHC (Joyful Hearts Centre). The Charity aims to keep a minimum of £500 in this fund for unforeseen issues/projects.

Unrestricted RHCF JHC: Funds that can be used for any aspect of RHCF or JHC

RHCF child sponsorship: Funds donated specifically for RHCF children sponsored by individuals (£20 or 25/month per child). Most donors give monthly though some donate annually so there is money carried forward each month.

RHCF general: Funds raised for any aspect of RHCF but not JHC or other projects.

JHC child sponsorship: Funds donated specifically for JHC children sponsored by individuals (£40/month per child divided between two sponsors)

JHC general: Funds raised for any aspect of JHC but not RHCF or other projects.

Parental Empowerment Project (PEP): Funds raised by a grant to cover a year of support in the programme to enable families (usually Mums) to set up in small businesses allowing them to start providing for themselves.

Counselling: Funds donated specifically to provide counselling in the new centre, particularly for children who have undergone significant trauma and abuse.

Children gifts: Funds donated for specific children or for birthday parties or Christmas gifts.

Peru Fundraiser: Funds raised specifically for a child in Gilgil who needs additional support for secondary school. She is personally known to the Trustees through Gilgil Special School.

Xmas Lake Nakuru/ Annual Fundraiser: Funds raised for Christmas gifts, to enable the children to have an annual educational trip.

Reintegration: Funds raised specially to help with the programme to reintegrate children who have been staying at Bella Ciao back into kinship care, foster care or back to their families.

Bella Ciao Purchase: Funds donated specially to support the purchase of the premises. Some of these funds were donated specifically after the purchase to help pay off the loan.

MARAFIKI TRUST

England & Wales - Charity number 1187949

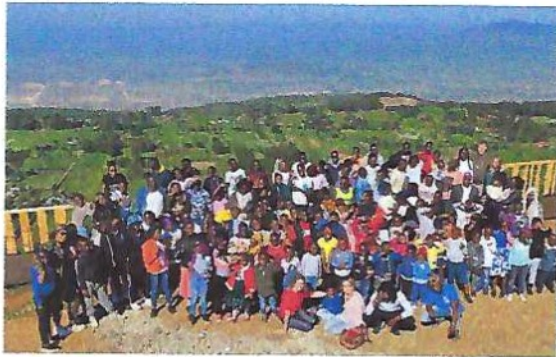
Accounts



Marafiki Trust

Annual Report and Financial Statements for year ended
31 Dec 2023

Registered Charity Number 1187949



MARAFIKI TRUST
Charity Information

Trustees Nicola Guise BSc.BEng
Elizabeth (Liz) Turnbull LLB
Rebecca (Becky) Smith B.Ed (Hons)

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Registered office Inanda
Church Street
Wadenhoe
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Independent examiner Judie Woods FCA DChA BFP
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The Trustees confirm that they have complied with the duty in section 4 of the Charities Act 2006 to have due regard to the Charity Commission's general guidance on public benefit, 'Charities and Public Benefit'.

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The prevention and relief of poverty in Kenya or the UK by providing: grants, items and services to individuals in need and/or charities and other organisations working to prevent or relieve poverty and/or provide educational opportunities.

Our Vision

A world where all children have the opportunity to access a formal education no matter their age, sex, religion, background or ability.

Activities, achievements and performance

'Overcoming poverty is not a gesture of charity. It is an act of justice. It is the protection of a fundamental human right to dignity and a decent life.' Nelson Mandela

Marafiki Trust was born out of a desire on the part of its founding Trustees (Nicola and Liz) to support projects in Kenya to provide education and facilities for disadvantaged groups of children living in poverty in the slum areas of Nairobi. On a trip through Africa in 2016, the founding Trustees met the founders of a Community Based Organisation - **Real Hope Community Youth Organisation ('RHYCO')** - who are now formerly registered in Kenya as a 'company limited by guarantee' (**Real Hope Community Foundation (RHCF)**) and subsequent visits cemented a deep friendship. In December 2021, new Trustee (Becky

Smith) visited Kenya as a sponsor and after a successful trip was invited to become a third Trustee of the Charity. In addition to RHCF, the Trustees help to fund a small project - **Joyful Hearts Centre ('JHC')** established to support a small group of children with cerebral palsy, who are based within the same compound as RHCF.

The Trustees desire a 'hands on' approach to their support and giving to RHCF and JHC and want to ensure that their donations are maximised without overheads in the UK. The Trustees ensure that all donations and grants are used for the charitable purposes they are intended for. The Trustees cover all administration expenses in the UK e.g. the website hosting fee, and the Trustees personally cover all expenses (including travel, accommodation and food) relating to any trips they make to Kenya.

The Trustees have been delighted to continue with regular visits to Kenya in 2023 and to expand the volunteer programme for sponsors and supporters of all ages.

Sponsorship

'Never worry about numbers. Help one person at a time and always start with the person nearest you.' Mother Teresa

Of the 126 children in the RHCF programme at the end of the year, 66 children had UK sponsors through the Charity with 7 children dual sponsored as they continued/were due to begin High School in January 2024. The remaining children are sponsored through **International Needs Canada (INCA)** and through RHCF direct (with support from other individual international donors and the **Organic Farmers Market (OFM)** in Karen, Nairobi, Kenya). Initially, RHCF sponsorship in the UK was £20 per month (with Gift Aid where appropriate) and JHC full sponsorship was £40 per month. During 2023, the Charity increased sponsorship to £25 per month (with Gift Aid where appropriate) for any new sponsors/sponsored children.

Of the 12 children registered at JHC, 1 child has a full £40 monthly sponsorship and 3 children have part sponsors at £20 per month.

The Trustees continued to seek sponsors for the JHC children and to look for more sponsors for new RHCF children needing to join the programme with priority being given to securing dual sponsorship for those children at the top end of Primary School heading to High School (in the old educational system). From January 2024, children will no longer transition to High School but instead will move from Primary to Junior Secondary School at the end of Grade 6 and it is anticipated from JSS to boarding Senior Secondary Schools either after Grade 8 or 9. This is still awaiting clarification from the Kenyan Government's Education Department.

The RHCF children have written to their sponsors twice this year and sponsors are kept regularly up to date with photos of their sponsored children through email and WhatsApp. The Trustees facilitate a letter exchange programme and deliver gifts when they visit. At the end of the year, in addition to receiving letters and Christmas decorations, sponsors received reports on their children's progress at school. With the help of one of its sponsors, the Charity funds monthly joint birthday parties for all the children having a birthday in the given month.

BELLA CIAO (meaning 'beautiful welcome')

'Home is not a place, it's a feeling.' Cecilia Ahern

On 19 October 2022, upon expiry of their 2-year tenancy of premises ('Bella Ciao') in Kawangware, the RHCF team, having renovated and refurbished these spacious exclusive-use premises, were able to purchase Bella Ciao with pro-bono legal support provided by Kenyan child-focused legal group ('Legal Sister'). Funding was provided jointly by INCA and the Charity. INCA's share was funded by one donor. After considerable fundraising efforts with events and donations and a sizeable grant from the Kajatawa Foundation, the Charity was able to raise over half of its share of the purchase price (which including legal fees and stamp duty equated to £117, 601.83). The remainder of the required purchase funds (£50,000) were loaned (interest free) to the Charity by a donor who wishes to protect their identity and is to be repaid as soon as possible. By 31 December 2023, the Charity had successfully repaid £21,000 with £29,000 remaining to be repaid.

Bella Ciao continues to offer respite residential care in the form of a safe house for those children for whom home life becomes unacceptably difficult. The safe house was designed to accommodate up to 25 children to be cared for by a resident housemother and social worker. Due to a shortage of institutions in the Kawangware area, the local Children's Department determined the centre could hold 40 children. At the end of 2023, there were 33 children residing at Bella Ciao, although in the previous weeks an emergency caused by a fire in a neighbouring centre, saw the premises at full capacity. In addition to the safe house, the premises include accommodation for a resident social worker and his family as well as two security guards, a dining/meeting hall, a library and classrooms, wash facilities and toilets, kitchen and laundry facilities, offices and a playroom alongside accommodation for volunteers, which it is hoped will continue to generate income as well as providing an immersive experience for volunteers.

JHC continues to operate independently within separate accommodation in the Bella Ciao compound with both groups benefiting hugely from the interaction between the children and economies of scale and staff overlap.

Fundraising

'Do your little bit of good where you are; it's these little bits of good put together that overwhelm the world.' Desmond Tutu

During the purchase process, links between RHCF and the owners of OFM grew and evolved such that primary school and JSS fees are being met as well as a significant weekly contribution towards fruit and vegetables. This has been an immense help in enabling the Charity to focus on raising funds for the purchase of and repayment of the loan for Bella Ciao, alongside the other running costs. OFM has purchased other items for the centre including a much needed (and appreciated by the Housemother Lucy) washing machine. RHCF volunteers are employed at the Saturday and Sunday markets and offer car parking, hosting and set up as well as running a children's activity area.

From March 2021- February 2024, the Sullivan family through **The Emma Sullivan Trust**, have kindly financed the provision of counselling services through the Charity for the RHCF and JHC children, staff, parents and volunteers. A counselling room was set up and the professional services of a trained counsellor continue to be available three days per week. The Trustees are delighted to be able to support this important and essential service and hugely grateful to the Sullivan family who have continued to support it.

At the start of the year, local and UK volunteers, staff and older children undertook a sponsored **Hike for 'Real Hope'** through the Ngong Hills raising over £2500 to support the running costs of Bella Ciao.

The 2022 Christmas appeal enabled all the children to return to school in January in new tracksuits.

Fifteen children joined school for the first time in January 2023 after spending time in the drop-in centre. This would not have been possible without engaging new sponsors to support their education.

An 'Educational Empowerment' JustGiving donation page enabled the second of the Charity's sponsored children to graduate to High School, where fees and boarding requirements are significantly more than can be raised through a single sponsorship. The Charity decided to focus on looking for dual sponsors for its two High School sponsored children and for the five preparing for High School in 2024.

Two former pupils from **Oundle School** (Rosanna Close-Smith and Clemmie Senior) held a charity hockey match in February and raised over £1500 for the Charity.

The Charity was delighted to be featured for a second time in the popular **Oundle Life** magazine.

April saw the online **Marafiki Easter Duck Race** raise over £300.

In April, the Charity began to fundraise for a 16 year old in Gilgil town who was born with spina bifida and hydrocephalus. Her single-mother is unable to fund her High School special needs education and bursary funding in Kenya is limited. It is planned for her to start school in January 2024.

A huge thank you to child sponsor, Bob Cheatham of **VicsGigs** and Stevie Jones who put together a **Charity Acoustic Showcase** at The Talbot Hotel in May raising nearly £500.

A pupil at **Wellingborough School**, Rory Hunt and his House mates from **Cripps House** raised over £1200 at their sponsored rowing event.

The Charity has also received generous donations from **Nancy's Yogi's**, **Oundle Rotary Club**, **Uffington Primary School's** Treasure Hunt, Tansor bakers, **Howard Russell Construction** and **Chancerygate**, **Oundle School Music Department**, **Kenton College**, **Nairobi** (who funded food parcels and Christmas gifts directly).

A generous donation of clothes enabled Laura and Sarah Hector to raise funds through Vinted sales and a clothes sale in Tallington in the Autumn.

Vince Hayward has made regular additional donations and now funds the Charity's share of monthly birthday parties. In June, he generously received gifts in lieu of birthday presents raising nearly £3000 at his **'Birthday Bash'**.

A Charity 'tea and scones' event with **Peterborough Flute Choir** in July was enjoyed by visitors to Wadenhoe.

Congratulations to Jacob Dillarstone and Hannah Lewis who tied the knot in July and chose the Charity as one of three charities to receive donations in lieu of gifts.

The **Kajatawa Foundation** generously donated £5,000 and the Charity also received a donation of £350 from the **Hudson Trust**.

St James' Place provided a grant for the reintegration programme which RHCF will embark upon in 2024. Bella Ciao is a respite safe house and not a children's orphanage or permanent home. The Kenyan Government's Children's Department requires that RHCF children are considered for reintegration back to their homes with parents, extended family or in some cases kinship/community based care. This will be a long process requiring careful implementation to ensure children are kept safe.

Helen and Iain Russell held the second fabulous tennis tournament fundraiser in September raising over £1000 and Susie Valentine-Pyle and her husband cycled from London to Brighton raising nearly £1200.

Olivia Blakey (aka '**Mamma Shoes**') and husband Chris ('**Babba Shoes**') facilitated huge donations of hundreds of pairs of shoes and toys for Christmas whilst out working in Kenya.

The Christmas appeal this year was to raise funds to pay for all the Charity's sponsored children to enjoy a field trip to Lake Nakuru which took place on 8 December with Trustees, Becky and Liz able to attend too.

The American Orthodontics donated in excess of £10,000 in December as part of their annual Christmas giving programme.

Throughout the year, funds have been received through '**Give as You Live**' customers nominating the Charity.

The Trustees would like to express their huge appreciation to all our supporters, child sponsors and donors without whom this valuable work would not have been possible.

Volunteers

'Service to others is the rent you pay for your room here on Earth.' Muhammed Ali

The volunteer programme grew from strength to strength with extended visits from Caroline Andrews, Christabelle Nicholls, Sara the dentist and friend Annabelle (both from Spain), Lily Berry, Annette Berry, Hope Dillarstone, Will Varcoe, Amanda Lovett and Nic Cunliffe, Polly Potter, Archie Atkinson, Rachel Barritt, Nick Turnbull and visits from pupils and staff from **Oundle School** in October and **Healing Little Hearts** in November.

Lily commented, *'Travelling to Kenya was life changing! My experience volunteering with Marafiki Trust was so fulfilling and left me with such admiration and love for the amazing team and all the children at Bella Ciao. I was so excited to see Ishmael go to his High School after helping him to prepare for his KCPE exams and look forward to seeing everything he will accomplish in the future. I'm counting down the days until I get to visit everyone at Real Hope and Joyful Hearts who made my time there so special!'*

Financial Review

Total income received during the period was £77,389. Total expenditure during the period was £56,356, including grants of £35,040 to RHYCO and £1,303 to JHC, totaling £36,343.

Included in the grants total is the ongoing repayment of the loan which financed the purchase of the Bella Ciao premises. £17,000 has been paid off this year, with £29,000 outstanding.

As a result, the Charity has generated a net profit of £21,033.

As a registered charity Marafiki Trust is exempt from corporation tax and income tax on charitable activities.

Donors in Canada (through International Needs Canada) continue to be the major supporters of JHC. Marafiki Trust continues to send £100 sponsorship monies per month which is donated specifically for JHC children.

Reserves Policy

The Trustees' policy aims to maintain a sufficient level of general reserves to enable the Charity to continue to support at least three months' running costs in the general RHCF and JHC Funds. In addition, the Charity holds monies allocated for unrestricted Marafiki Trust use. The estimated free reserves required, on a prudent basis, is £5,000. A £5000 donation was received in mid-December which was spent in January 2024, but elevated the end of year free reserves figure.

As at 31 December 2023, the Charity held £11,315 of unrestricted reserves and £390, in the RHCF and JHC general funds.

Risk Assessment

The Trustees regularly monitor risks at each meeting. The cost of living in Kenya has continued to rise significantly. The exchange rate has fluctuated considerably.


The Future

Following a period supporting growth in numbers of children, supporting staff and the acquiring of premises, over the next year or so, the Charity will be consolidating its efforts to ensure its long term sustainable support of the RHCF and JHC programmes. The emphasis has always been upon quality provision and the cap placed on no new children joining the centre until sponsors (and future dual sponsors) are secured for all existing children will remain in place. Our fundraising partners (INCA) in Canada are working on fundraising to purchase a small piece of land adjacent to Bella Ciao to facilitate larger premises for JHC and build better boarding facilities as the Charity continues to fundraise to meet ever increasing running costs and to pay off the loan secured to purchase Bella Ciao.

"To make a difference in someone's life, you don't have to be brilliant, rich, beautiful or perfect. You just have to care." MANDY HALE

Marafiki Trust Annual Report 2023

This report was approved by the Trustees on 29 July 2024 and signed by

Handwritten signature of Nicola Guise in black ink.

Nicola Guise, Trustee

Handwritten signature of Elizabeth Turnbull in black ink.

Elizabeth Turnbull, Trustee

Handwritten signature of Becky Smith in black ink.

Becky Smith, Trustee

Independent Examiner’s Report to the Trustees

I report to the trustees on my examination of the accounts of Marafiki Trust (the “Charity”) for the period ending 31 December 2023.

Respective responsibilities of trustees and examiner

As the Charity’s trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

I report in respect of my examination of the Charity’s accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner’s statement

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records are not kept in respect of the Charity as required by section 130 of the Act, or
2. the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Judie Woods FCA DChA BFP

Date: 30 July 2024

Marafiki Trust Annual Report 2023

Receipts and Payments Account
For year ending December 2023
Charity Number 1187949

	Year ending 31/12/2023			Year ending 31/12/2022
	Unrestricted	Restricted	Total funds	Total funds
Income from:				
Donations	29,694	2,466	32,160	91,502
Fundraising	5,060	40,168	45,228	40,168
Total income	34,754	42,634	77,389	131,670
Expenditure on:				
Raising Funds	987	-	987	175
Charitable activities	22,517	32,852	55,370	151,697
Total expenditure	23,504	32,852	56,356	151,872
Net income/(expenditure)	11,250	9,782	21,032	(20,202)
Balance brought forward	2,308	3,746	6,054	26,256
Balance carried forward	13,559	13,528	27,086	6,054

Balance Sheet
 For year ending 31 December 2023
 Charity Number 1187949

Balance Sheet	31/12/2023	31/12/2022
	£	£
Current assets		
Cash in bank and in hand	27,087	6,054
	27,087	6,054
Creditors: amounts falling due within one year	-	-
Net current assets	27,087	6,054
Total assets	27,087	6,054
Funds		
Unrestricted income fund	13,559	2,308
Restricted income fund	13,528	3,746
Total funds	27,087	6,054

Notes to the Accounts for the year to 31 December 2023

1. Accounting policies

The significant accounting policies applied in the preparation of these financial statements are set out below.

Charity Information

The financial statements are prepared on a going concern basis and are presented in sterling which is the functional currency of the Charity.

Funds

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the Trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds are funds which are to be used in accordance with the specific restrictions imposed by donors or which have been raised by the Charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Income recognition

All incoming resources are included in the Receipts and Payments Account when the Charity receives the cash or monies directly into its account.

Donated professional services are recognised in income at their fair value i.e. The amount the Charity would be willing to pay in the open market for such facilities and services. A corresponding amount is recognised in expenditure. No amount is included in the financial statements for volunteer time.

Expenditure recognition

All expenditure is accounted for on a cash basis and has been classified under headings that aggregate all costs related to the category.

Support costs

Support costs are those that assist the work of the Charity but do not directly represent charitable activities and include administrative costs. They are incurred directly in support of expenditure on the objects of the Charity. allocated to expenditure on charitable activities.

2. Control

The Charity decisions are made by the Trustees as a body which is detailed on page 2 of this report. No one trustee or group of trustees has dominant control.

3. Analysis of income

	Year ending Dec 2023	Year ending Dec 2022
Income from:		
Donations	38,971.88	76,858.91
Child Sponsorship	23,282.01	14,643.19
Events	5,059.86	14,668.19
Grants received	10,075.00	25,500.00
Total Income	77,388.76	131,670.28

4. Payments to Trustees

The Trustees cover trip costs and any other administrative expenses like website charges, printing, postage themselves.

5. Analysis of funds

Analysis of Funds	Balance at 1 January 2023	Income	Expenditure		Net movement	Balance 31 December 2023
			Grants	General		
Unrestricted funds						
Unrestricted Marafiki	1,746	29,603	(19,047)	(987)	9,569	11,315
Unrestricted RHYCO JHC	562	5,151	(3,470)	-	1,681	2,243
Total unrestricted	2,308	34,754	(22,517)	(987)	11,250	13,559
Restricted funds						
RHYCO Child sponsorship	924	16,517	(15,398)	-	1,119	2,042
RHYCO general	1,586	2,191	(3,535)	-	(1,343)	243
RHYCO Sec Sch spon'ship	-	6,398	(2,523)	-	3,876	3,876
JHC Child sponsorship	(64)	1,317	(1,203)	-	115	50
JHC General	-	248	(100)	-	148	148
PEP	826	-	-	-	-	826
Counselling	359	1,900	(1,040)	-	860	1,219
Childrens Gifts	97	454	(432)	-	22	119
Peru Fundraiser	-	963	-	-	963	963
Xmas Nakuru/Annual Trip	-	2,158	(764)	-	1,394	1,394
Reintegration programme	-	2,500	-	-	2,500	2,500
Bella Ciao purchase	19	7,988	(7,858)	-	130	149
Total	3,746	42,634	(32,852)	-	9,782	13,528
TOTAL FUNDS	6,054	77,389	(55,370)	(987)	21,032	27,087

Notes on funds

Unrestricted Marafiki: Funds with no restriction other than for our charity, i.e., could be used for a project other than RHCF or JHC (Joyful Hearts Centre). We aim to keep a minimum of £500 in this fund for unforeseen issues/projects.

Unrestricted RHCF JHC: Funds that can be used for any aspect of RHCF or JHC

RHCF child sponsorship: Funds donated specifically for RHCF children sponsored by individuals (£20 or 25/month per child). Most donors give monthly though some donate annually so there is money carried forward each month.

RHCF general: Funds raised for any aspect of RHCF but not JHC or other projects.

JHC child sponsorship: Funds donated specifically for JHC children sponsored by individuals (£40/month per child divided between two sponsors)

JHC general: Funds raised for any aspect of JHC but not RHCF or other projects.

Parental Empowerment Project (PEP): Funds raised by a grant to cover a year of support in the programme to enable families (usually Mums) to set up in small businesses allowing them to start providing for themselves.

Counselling: Funds donated specifically to provide counselling in the new centre, particularly for children who have undergone significant trauma and abuse through the recent period when the centre had to be closed because of the pandemic.

Children gifts: Funds donated for specific children or for birthday parties or Christmas gifts.

Peru Fundraiser: Funds raised specifically for a child in Gilgil who needs additional support for secondary school She is personally known to the Trustees through Gilgil Special School.

Xmas Lake Nakuru/ Annual Fundraiser: Funds raised for Christmas gifts, to enable the children to have an annual educational trip.

Reintegration: Funds raised specially to help with the programme to reintegrate children who have been staying at Bella Ciao back into their extended families.

Bella Ciao Purchase: Funds donated specially to support the purchase of the new premises. Some of these funds were donated specifically after the purchase to help pay off the loan.

MARAFIKI TRUST

England & Wales - Charity number 1187949

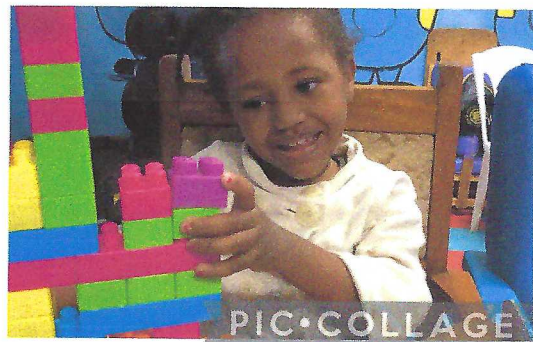
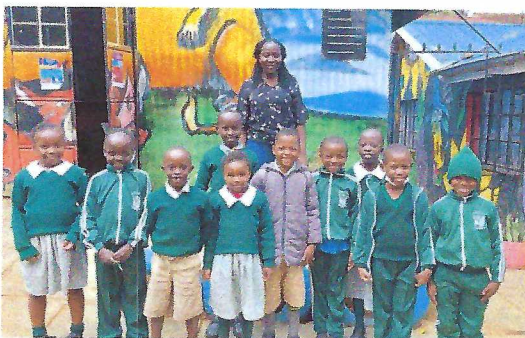
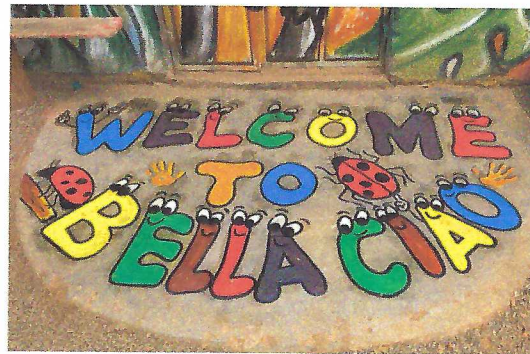
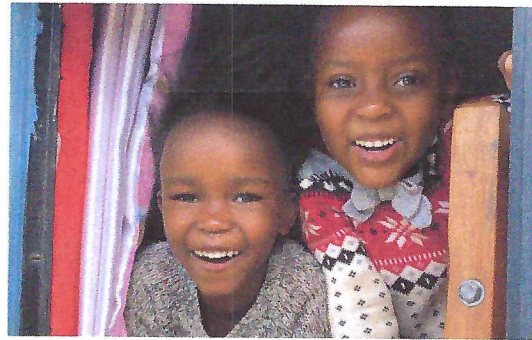
Accounts



Marafiki Trust

Annual Report and Financial Statements for year ended
31 Dec 2022

Registered Charity Number 1187949



PIC•COLLAGE

MARAFIKI TRUST
Charity Information

Trustees Nicola Guise BSc.BEng
Elizabeth (Liz) Turnbull LLB
Rebecca Smith (from January 2023)

Registered charity number 1187949

Registered office Inanda
Church Street
Wadenhoe
PE8 5ST

Independent examiner Judie Woods FCA DChA BFP
90 South Road
Oundle
Peterborough
PE8 4BP

ICAEW member

Bankers Barclays
Leicester
LE87 2BB

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The Trustees present their Annual report and accounts of the Marafiki Trust for the year ended 31 December 2022.

Structure, governance and management

Structure

Marafiki Trust, also known as MT (the Charity) is registered with the Charity Commission with charity number 1187949. The Charity was originally formed in December 2019 and became a registered charity on 13 February 2020.

Governance and Management

The Trustees manage the affairs of the Charity. The trustees who held office during the year are listed on page 2. The Charity's constitution requires a minimum of two trustees.

The Trustees confirm that they have complied with the duty in section 4 of the Charities Act 2006 to have due regard to the Charity Commission's general guidance on public benefit, 'Charities and Public Benefit'.

The Charity does not have any employees. The Trustees carry out all day to day management of the Charity.

Objects

The prevention and relief of poverty in Kenya or the UK by providing grants, items and services to individuals in need and/or charities and other organisations working to prevent or relieve poverty and/or provide educational opportunities.

Our Vision

A world where all children have the opportunity to access a formal education no matter their age, sex, religion, background or ability.

Activities, achievements and performance

Marafiki Trust was born out of a desire on the part of its founding Trustees (Nicola and Liz) to support projects in Kenya to provide education and facilities for disadvantaged groups of children living in poverty in the slum areas of Nairobi. On a trip through Africa in 2016, the founding Trustees met the founders of the Real Hope Community Youth Organisation ('RHYCO') and subsequent visits cemented a deep friendship between the Trustees and the founders of RHYCO, which is currently the main beneficiary of funding from the Charity. In addition, the Trustees help to fund a small project — Joyful Hearts Centre ('JHC') established to support a small group of children with cerebral palsy.

The Trustees desire a 'hands on' approach to their support and giving to RHYCO and JHC and want to ensure that their donations are maximised without overheads in the UK. The Trustees ensure that all donations and grants are used for the charitable purposes they are

intended for. The Trustees cover all administration expenses in the UK e.g. the website hosting fee and the Trustees personally cover all expenses (including accommodation and food) relating to any trips they make to Kenya.

The Covid pandemic having prevented visits to the projects between February 2020 – December 2021, the Trustees were delighted to resume regular visits and to start a volunteer programme for sponsors and supporters of all ages.

Sponsorship

Of the 109 children in the RHYCO programme at the end of the year, 58 children had UK sponsors through the Charity. The remaining children are sponsored through International Needs UK, International Needs Canada and through RHYCO direct.

During 2022, RHYCO sponsorship in the UK was £20 per month (with Gift Aid where appropriate) and JHC full sponsorship was £40 per month. Of the 12 children registered at JHC, 1 child has a full £40 monthly sponsorship, and 3 children have part sponsors at £20 per month. The Trustees continue to seek sponsors for the JHC children and continue to look for more sponsors for new RHYCO children needing to join the programme as well as focussing on dual sponsorship for those children at the top end of Primary School heading to High School (in the old educational system). The RHYCO children have written to their sponsors twice this year and sponsors are kept regularly up to date with photos of their sponsored children. The Trustees facilitate a letter exchange programme and deliver gifts when they visit.

With the help of sponsors, the Charity funds monthly joint birthday parties for all the children having a birthday in the given month.

BELLA CIAO (meaning 'beautiful welcome'):

In December 2020, the RHYCO team took up a 2-year tenancy of new premises ('Bella Ciao') in Kawangware. Moving from shared facilities at Kabiro Community Centre, the team renovated and refurbished spacious exclusive-use premises in a more desirable location in Kawangware, which now enables provision for more children to access the year-long programme at the drop-in centre prior to formal education, as well as continuing with after-school provision and holiday provision for the children who are registered at the centre.

The two year lease contained provision for RHYCO to purchase the premises by the end of October 2022. The agreement gave RHYCO first right of refusal at a fixed price of 30,000,000 KSH (approximately £200,000). As a 'Community Based Organisation', RHYCO was not legally entitled to acquire and own property so during 2022, the organisation engaged the services of lawyers through a child-focussed legal group ('Legal Sister') to firstly register the organisation as a 'company limited by guarantee' (formerly registered as Real Hope Community Foundation (RHCF) but still known as RHYCO). Upon successful completion the process began to purchase the premises which was completed on 19 October 2022. Funds were provided by International Needs Canada and the Charity jointly. INCA had a single donor fund their half share. The Charity was able to raise over half of their share of the purchase costs (which in addition to the purchase price included legal fees, registration costs and stamp duty totalling £117,601.83). The remainder of the funds for the Charity's share of the purchase costs was loaned to the Charity by a donor who wishes to

protect their identity and is to be repaid (interest free) as soon as possible, when funds are available.

Bella Ciao continues to offer respite residential care in the form of a safe house for those children for whom home life becomes unacceptably difficult. The safe house can accommodate up to 25 children who are cared for by a resident housemother and social worker. In addition to the safe house, the premises includes accommodation for 2 resident staff and 2 security guards, a dining/meeting hall, a library and classrooms, wash facilities and toilets, kitchen and laundry facilities and accommodation for volunteers, which it is hoped will continue to generate income as well as providing an immersive experience for volunteers.

JHC continues to operate independently within separate accommodation in the Bella Ciao compound with both groups benefiting hugely from the interaction between the children and economies of scale and staff overlap.

Fundraising

In 2021, the Trustees set up an ongoing JustGiving campaign page - *Buying Bricks for Bella Ciao* (www.justgiving.com/campaign/buyingbellaciao) to raise funds for the purchase of Bella Ciao. A number of fundraising initiatives throughout the year contributed towards the ongoing running costs as well as the purchase price and the Trustees are grateful to all those who have and continue to assist with this.

During the purchase process, links between RHYCO and the owners of the Organic Farmers Market in Karen, Nairobi, Kenya grew and evolved such that primary school fees are being met as well as a weekly contribution towards fruit and vegetables. This has been an immense help in enabling the Charity to focus on raising funds for the purchase of Bella Ciao.

In December 2020, the Sullivan family kindly committed to finance the provision of counselling services through the Charity for the RHYCO project for 2 years to commence in March 2021. A counselling room was set up and the professional services of a trained counsellor are available 3 days per week. The Trustees are delighted to be able to support this important and essential service and hugely grateful to the Sullivan family who have continued to support it.

At the start of the year, folk/punk band *Ferocious Dog* held a concert in their hometown of Warsop delighting fans and raising over £6000 towards the purchase of Bella Ciao. Lead singer, Kenny Bonsall gave an emotional speech about his visit to Kawangware. Huge gratitude to his wife Karen who did so much behind the scenes to organise the event, band members and support acts, Luke Wheatley (lighting and sound) and to Bob Cheatham (a child sponsor) who through *VicsGigs* facilitated advertising, ticket sales and a video shown on the night.

Thank you to newly appointed Trustee, Becky Smith for her Tansor Snowdrop event in February 2022 and as always to Margaret Hunter who continues to support the Charity through sales of her fairies and other sewing items.

Vince Hayward has made regular additional donations and now funds the Charity's share of monthly birthday parties.

An Educational Empowerment JustGiving campaign succeeded in funding secondary school fees for the first of the Marafiki sponsored children to graduate to High School in January.

The Kajatawa Foundation generously donated £20,000 towards the purchase of the Bella Ciao premises and the Charity also received donations from the Hudson Trust and Forrester Foundation during the year.

Farah Sharp and Caroline McEvoy entertained a delighted audience at Oundle's Stahl Theatre during their '*60 MINUTES to SELF DESTRUCT*' comedy night raising funds for the purchase of Bella Ciao.

Rob White completed a cycle ride from Crays Pond to Lands End raising funds for the Charity.

Child sponsor, Jane Booth held a hula hoop fundraising challenge and inspired the children at Bella Ciao to do the same in September. Over £3000 was raised in these combined initiatives.

Welland School of Ballet donated a significant amount of ballet clothes facilitated by Laura Hector, a former student.

Helen and Iain Russell held a fabulous tennis tournament fundraiser in September.

The Trustees spoke at the Oundle Rotary Club AGM, after which a £100 donation was made to the Charity.

Links between Uffington Primary School and Bella Ciao grew with zoom chats and fundraisers as well as pen pal letter exchanges.

Oundle Primary School had a fundraising day, triathlon event and children have also been writing to children at Bella Ciao.

Oundle School held a Christmas concert with proceeds from ticket sales and donations on the door being generously donated to the Charity.

Sue Wood donated the proceeds of weekly yoga classes in Wadenhoe, and a Wadenhoe resident received donations for plants that were offered outside his home.

Tom Jelpke's 'Christmas 'turkey trot' in Nottingham raised funds at the end of the year.

Throughout the year, funds have been received through 'Amazon Smile' and 'Give as You Live' customers nominating the Charity. Disappointingly Amazon Smile have recently stopped this service.

The Trustees would like to express our huge appreciation to all our supporters, child sponsors and donors without whom this valuable work would not have been possible.

Volunteers

Our volunteer programme got off to a great start with 18 year old school leaver Oscar Hughes's planned 4 week visit in January being extended to 4 months because he was enjoying his experience so much! He was joined by Olliy Barron and Ruth Warwick at Easter and the three of them (by virtue of a fundraiser organised by Ruth) took a large group of children from RHYCO and JHC to the giraffe centre in Nairobi.

Camille Kynoch and family also visited over Easter and provided yoga equipment and 'Young Yogis' training during a number of sessions at Bella Ciao.

Oliver Cunliffe and Evie Phillips visited in June and took a group of children on scout camp.

Other visitors, in addition to the Trustees included Amanda Lovett, Nick Turnbull, Amelie Holtby and Tom Denny.

'My experience of volunteering was one of the most inspiring things I've done. Within the first few hours of arriving and meeting the kids, I was already looking to extend my stay! I've been following the work the Marafiki Trust are doing for a few years now, but I wasn't aware of the full impact that the Charity has had until I went out to see it first hand. Everyone was so welcoming and I instantly understood why the Trustees refer to the staff as their 'Kenyan family'. I was only there for 3 weeks but in that time it felt like a second home and I will be back.' Olliy Barron

Financial Review

Total income received during the period was £ 131670. Total expenditure during the period was £151872, including grants of £145433 to RHYCO and £1696 to JHC, totalling £147,129.

As a result the Charity has generated a net deficit of £20202.

A major part of the expenditure in the later part of this financial year were grants to fund the purchase of the property that the projects were leasing, to give secured premises for the future.

As a registered charity Marafiki Trust is exempt from corporation tax and income tax on the charitable activities.

Reserves Policy

The Trustees' policy is to aim to maintain a sufficient level of general reserves to enable the Charity to continue to support at least three months running costs in the general RHYCO and JHC Funds. In addition, the Charity hold monies allocated for unrestricted Marafiki Trust use. The estimated free reserves required, on a prudent basis, is £5,000.

As at 31 December 2022, the Charity held £2,308 of unrestricted reserves and £1,586, in the RHYCO and JHC general funds. This is lower than ideal but funding was very tight to support the purchase of the premises and additional efforts to raise funds will be made in 2023.

As anticipated, donors in Canada (through International Needs Canada) are supporting the full running costs of JHC beyond the monthly sponsorship money pledged by Marafiki donors.

Risk Assessment


The Trustees regularly monitor risks at each meeting. The cost of living in Kenya has remained high since the Covid pandemic.

The Future

The hope for the future is to acquire funding to pay off the purchase loan for the Bella Ciao premises in Kawangware as soon as possible whilst continuing to meet the ever increasing running costs of the centre. A cap has been put on new children joining the centre until sponsors are secured for all existing children. Due to cost of living issues in the UK a few sponsors have had to suspend their contributions during 2022. Costs of secondary school education are significantly higher than primary and are not covered by the generous OFM donations so dual sponsorship or asking sponsors to increase their donations is the only way to meet these costs and make support sustainable in the long term.

"To make a difference in someone's life, you don't have to be brilliant, rich, beautiful or perfect. You just have to care." MANDY HALE

This report was approved by the Trustees on 13 September 2023 and signed by



Nicola Guise
Trustee



Elizabeth Turnbull
Trustee

Independent Examiner's Report to the Trustees

I report to the trustees on my examination of the accounts of Marafiki Trust (the "Charity") for the period ending 31 December 2022.

Respective responsibilities of trustees and examiner

As the Charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

I report in respect of my examination of the Charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records are not kept in respect of the Charity as required by section 130 of the Act, or
2. the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Judie Woods FCA DChA BFP
13 September 2023

Receipts and Payments Account
For year ending December 2022
Charity Number 1187949

	Year ending 31/12/2022			Year ending 31/12/2021
	Unrestrictede	Restricted	Total funds	
Income from:				
Donations	8,710	82,792	91,502	17,525
Fundraising		40,168	40,168	17,510
Total income	8,710	122,960	131,670	35,036
Expenditure on:				
Raising Funds	175	-	175	-
Charitable activities	14,776	136,921	151,697	37,571
Total expenditure	14,951	136,921	151,872	37,571
Net income/(expenditure)	(6,241)	(13,961)	(20,202)	(2,536)
Balance brought forward	8,549	17,706	26,256	28,791
Balance carried forward	2,308	3,746	6,054	26,256

Balance Sheet
 For year ending 31 December 2022
 Charity Number 1187949

Balance Sheet	31/12/2022	31/12/2021
	£	£
Current assets		
Cash in bank and in hand	6,054	26,256
	6,054	26,256
Creditors: amounts falling due within one year	-	-
Net current assets	6,054	26,256
Total assets	6,054	26,256
Funds		
Unrestricted income fund	2,308	4,092
Restricted income fund	3,746	22,164
Total funds	6,054	26,256

Notes to the Accounts for the year to 31 December 2022

1. Accounting policies

The significant accounting policies applied in the preparation of these financial statements are set out below.

Charity Information

The financial statements are prepared on a going concern basis and are presented in sterling which is the functional currency of the Charity.

Funds

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the Trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds are funds which are to be used in accordance with the specific restrictions imposed by donors or which have been raised by the Charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Income recognition

All incoming resources are included in the Receipts and Payments Account when the Charity receives the cash or monies directly into its account.

Donated professional services are recognised in income at their fair value i.e. The amount the Charity would be willing to pay in the open market for such facilities and services. A corresponding amount is recognised in expenditure. No amount is included in the financial statements for volunteer time.

Expenditure recognition

All expenditure is accounted for on a cash basis and has been classified under headings that aggregate all costs related to the category.

Support costs

Support costs are those that assist the work of the Charity but do not directly represent charitable activities and include administrative costs. They are incurred directly in support of expenditure on the objects of the Charity. allocated to expenditure on charitable activities.

2. Control

The Charity decisions are made by the Trustees as a body which is detailed on page 2 of this report. No one trustee or group of trustees has dominant control.

3. Analysis of income

	12 months to Dec 2022 Total funds	12 months to Dec 2021 Total funds £
Income from:		
Donations	76,859	17,525
Child Sponsorship	14,643	12,286
Events	14,668	79
Raffles	-	1,745
Grants received	25,500	3,400
Total Income	131,670	35,036

4. Payments to Trustees

The Trustees cover trip costs and any other administrative expenses like website charges, printing, postage etc. themselves.

5. Analysis of funds

Analysis of Funds	Balance at 1 January 2022	Income	Expenditure		Designated funds	Transfers between funds	Net movement	Balance 31 December 2022
			Grants	General				
Unrestricted reserves								
Unrestricted Marafiki	4,092	8,534	(10,198)	(681)	0	0	(2,346)	1,746
Unrestricted RHYCO JHC	4,458	176	(4,010)	(61)	0	0	(3,895)	562
Total unrestricted	8,549	8,710	(14,208)	(743)	-	-	(6,241)	2,308
Restricted funds								
	Balance at 1 January 2022	Income	Grants	General	Designated funds	Transfers between funds	Net movement	Balance 31 December 2022
RHYCO Child sponsorship	861	13,630	(13,567)	0			62	924
RHYCO general	2,758	4,034	(5,206)	0			(1,172)	1,586
JHC Child sponsorship	87	1,224	(1,375)	0			(152)	(64)
JHC General	0	300	(300)	0			0	0
PEP	2,176	0	(1,350)	0			(1,350)	826
Counselling	1,559	0	(1,200)	0			(1,200)	359
Childrens Gifts	108	1,312	(1,323)	0			(11)	97
Bella Ciao purchase	10,157	102,461	(112,599)	0			(10,138)	19
Total	17,706	122,961	(136,921)	0	0	0	(13,960)	3,746
TOTAL FUNDS	26,256	131,670	(151,129)	(743)	0	0	(20,201)	6,054

Notes on funds

Unrestricted Marafiki: Funds with no restriction than for our charity, i.e., could be used for a project other than RHYCO or JHC (Joyful Hearts Centre). We aim to keep a minimum of £500 in this fund for unforeseen issues/projects.

Unrestricted RHYCO JHC: Funds that can be used for any aspect of RHYCO or JHC

RHYCO child sponsorship: Funds donated specifically for RHYCO children sponsored by individuals (£20/month per child). Most donors give monthly though some donate annually so there is money carried forward each month.

RHYCO general: Funds raised for any aspect of RHYCO but not JHC or other projects.

JHC child sponsorship: Funds donated specifically for JHC children sponsored by individuals (£40/month per child divided between two sponsors)

JHC general: Funds raised for any aspect of JHC but not RHYCO or other projects.

Parental Empowerment project (PEP): Funds raised by a grant to cover a year of support in the programme to enable families (usually Mums) to set up in small businesses allowing them to start providing for themselves.

Counselling: Funds donated specifically to provide counselling in the new centre, particularly for children who have undergone significant trauma and abuse through the recent period when the centre had to be closed because of the pandemic.

Children gifts: Funds donated for specific children or for birthday parties or Christmas gifts.

Bella Ciao Purchase: Funds donated specially to support the purchase of the new premises. Some of these funds were donated specifically after the purchase to help pay off the loan.

MARAFIKI TRUST

England & Wales - Charity number 1187949

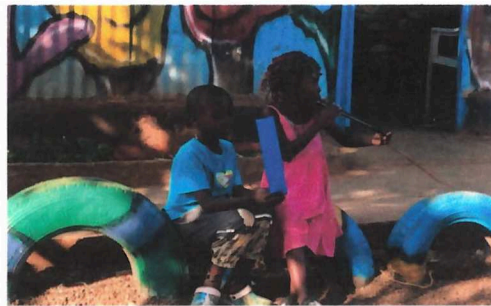
Accounts



Marafiki Trust

Annual Report and Financial Statements for year ended
31 Dec 2021

Registered Charity Number 1187949



MARAFIKI TRUST
Charity Information

Trustees	Nicola Guise BSc.BEng Elizabeth (Liz) Turnbull LLB
Registered charity number	1187949
Registered office	Inanda Church Street Wadenhoe PE8 5ST
Independent examiner	Judie Woods FCA DChA BFP 90 South Road Oundle Peterborough PE8 4BP ICAEW member
Bankers	Barclays Leicester LE87 2BB

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The Trustees present their Annual report and accounts of the Marafiki Trust for the year ended 31 December 2021.

Structure, governance and management

Structure

Marafiki Trust, also known as MT (the Charity) is registered with the Charity Commission with charity number 1187949. The Charity was originally formed in December 2019 and became a registered charity on 13 February 2020.

Governance and Management

The Trustees manage the affairs of the Charity. The Trustees who held office during the year are listed on page 2. The Charity's constitution requires a minimum of two trustees.

The Trustees confirm that they have complied with the duty in section 4 of the Charities Act 2006 to have due regard to the Charity Commission's general guidance on public benefit, 'Charities and Public Benefit'.

The Charity does not have any employees. The Trustees carry out all day-to-day management of the Charity.

Objects

The prevention and relief of poverty in Kenya or the UK by providing: grants, items and services to individuals in need and/or charities and other organisations working to prevent or relieve poverty and/or provide educational opportunities.

Our Vision

A world where all children have the opportunity to access a formal education no matter their age, sex, religion, background or ability.

Activities, achievements and performance

Marafiki Trust was born out of a desire on the part of its founding Trustees to support projects in Kenya to provide education and facilities for disadvantaged groups of children living in poverty in the slum areas of Nairobi. On a trip through Africa in 2016, the Trustees met the founders of the Real Hope Community Youth Organisation ('RHYCO') and subsequent visits cemented a deep friendship between the Trustees and the founders of RHYCO, which is currently the main beneficiary of funding from the Charity. In addition, the Trustees help to fund a small project – Joyful Hearts Centre ('JHC') established to support a small group of children with cerebral palsy.

The Trustees desire a 'hands on' formal approach to their support and giving to RHYCO and JHC and want to ensure that their donations are maximised without overheads in the UK. The Trustees ensure that all donations and grants are used for the charitable purposes they are intended. The Trustees cover all administration expenses in the UK eg. the website hosting fee and the Trustees cover all expenses relating to any trips they make to Kenya personally.

The Covid pandemic prevented visits to the projects between February 2020 - December 2021. However, the Trustees remained in regular contact through video link with the teams in Kenya throughout this period. Despite the pandemic, the Charity has been able to support significant initiatives during its second year of operations. In December 2021, Trustee Liz Turnbull was able to visit and stayed at the new premises acquired in November 2020 with the staff and children.

Sponsorship

Of the 95 children currently in the RHYCO programme, 55 children have UK sponsors through the Charity. Of the remaining 40 children, 4 are sponsored through International Needs UK, 4 have sponsors through RHYCO direct and 32 are sponsored through International Needs Canada.

RHYCO sponsorship in the UK is £20 per month (with Gift Aid where appropriate) and JHC sponsorship is £40 per month. Of the 10 children registered at JHC, 1 child has a full £40 monthly sponsorship and 3 children have part sponsors at £20 per month. The Trustees continue to seek sponsors for the JHC children and continue to look for more sponsors for new RHYCO children needing to join the programme. The RHYCO children have written to their sponsors twice this year and sponsors are kept regularly up to date with photos of their sponsored children. The Trustees facilitate a letter exchange programme and deliver gifts when they visit.

With the help of sponsors, the Charity funds monthly joint birthday parties for all the children having a birthday in the given the month.

BELLA CIAO (meaning 'beautiful welcome'):

In December 2020, the RHYCO team took up a 2-year tenancy of new premises ('Bella Ciao') in Kawangware. Moving from shared facilities at Kabiro Community Centre, between November 2020 to January 2021, the team renovated and refurbished spacious exclusive-use premises in a more desirable location in Kawangware, which now enables provision for more children to access the year-long programme at the drop-in centre prior to formal education, as well as continuing with after-school provision and holiday provision for the 100 children who are registered at the centre. Bella Ciao offers respite residential care in the form of a safe house for those children for whom home life becomes unacceptably difficult. The safe house can accommodate up to 20 children who are cared for by a resident housemother and social worker. In addition to the safe house, the premises includes accommodation for 2 resident staff, a dining/meeting hall, a library and classrooms, wash

facilities and toilets, kitchen and laundry facilities and accommodation for volunteers, which it is hoped will generate income.

Having operated out of separate premises, JHC relocated to Bella Ciao in February 2021, where they have their own rooms. JHC will continue to operate independently but it was felt that both groups would benefit hugely from the interaction between the children and economies of scale and staff overlap.

Fundraising

The Trustees have set up a JustGiving campaign page - Buying Bricks for Bella Ciao (www.justgiving.com/campaign/buyingbellaciao) to raise funds for the purchase of Bella Ciao. The RHYCO team have a first right option to purchase the premises that they are currently renting on or before the end of October 2022.

The Forrester Trust awarded the Charity a grant in March 2020 to enable RHYCO to initiate a Parental Empowerment Programme, which has continued to benefit more families, enabling parents to start small sustainable businesses and train for skilled labour through this livelihood programme. In addition to providing necessary equipment and stock, the programme trains the beneficiaries in business management and finance.

Margaret Hunter, who previously visited Kenya in October 2018 with the Trustees, embarked on making facemasks during the pandemic lockdown. All proceeds from the sale of these masks were shared between the Charity and Kivuli Trust (a charity supporting the provision of hostels for children with disabilities in Kenya). To date Margaret has generously raised over £6,500 to the Charity.

In December 2020, the Sullivan family kindly committed to finance the provision of counselling services through the Charity for the RHYCO project for 2 years to commence in March 2021. A counselling room has been set up and the professional services of a trained counsellor are available 3 days per week. The Trustees are delighted to be able to support this important and essential service.

In loving memory of Bobbie Turton, who visited Kenya in 2019, a library ('Bobbie's Book Corner') at Bella Ciao was funded with help from her family and a grant of £1000 received from the Gilchrist Educational Trust. A bank of computers has been installed with thanks to Vince Hayward, Nick Turnbull, Orla Hunt, Uffington Primary School and Nicola and Doug Northwood. Edmentum UK has facilitated access to Education City online learning free of charge for all the learners at Bella Ciao.

Thanks to the support of Bob Cheatham of VicsGigs (who is now also a child sponsor) the RHYCO Rangers football team were kitted out with new football boots. Vince Hayward has made regular additional donations to his child sponsorship pledges to cover damage after a kitchen fire and an Easter party.

In November 2021, four Oundle School Sixth formers (Connie, Anna, Alice and Esme) raised over £4,000 to help with the purchase of Bella Ciao by organising a Marafiki Fashion Show.

Vorwerk Ltd donated a new Thermomix machine, which was raffled off raising over £1,500 for Marafiki.

The Kajatawa Foundation generously donated £2,000 and the Hudson Trust donated £400 towards the running or purchase of the Bella Ciao premises.

Child sponsor Libby Summers has supported by selling masks made by Margaret as well as selling second-hand sheet music at her shop 'Stamford Strings'.

American Orthodontists made a generous donation in Dec 2020 towards the running of the centre and enabling dental treatment for the children.

Sue Wood donated the proceeds of weekly yoga classes in Wadenhoe, and a Wadenhoe resident received donations for plants that were offered outside his home.

The Trustees would like to express our huge appreciation to all our sponsors and donors without whom this valuable work would not have been possible.

Financial Review

Total income received during the period was £ 35,035. Total expenditure during the period was £37,571, including grants of £25,259 to RHYCO and £4,247 to JHC, totalling £35,883.

As a result the Charity has generated a net deficit of £2,536.

During the year the Trustees designated £2,500 of unrestricted reserves to the Bella Ciao purchase restricted fund.

As a registered charity Marafiki Trust is exempt from corporation tax and income tax on the charitable activities.

Reserves Policy

The Trustees' policy is to maintain a sufficient level of general reserves to enable the Charity to continue to support at least three months running costs in the general RHYCO and JHC Funds. In addition, the Charity hold monies allocated for unrestricted Marafiki Trust use. The estimated free reserves required, on a prudent basis, are £5,000.

As at 31 December 2021, the Charity held £4,092 of unrestricted reserves and £4,458 in the RHYCO and JHC general funds.

It is anticipated that donors in Canada (through International Needs Canada) will support the full running costs of JHC beyond the monthly sponsorship money pledged by Marafiki donors.

Risk Assessment

The Trustees regularly monitor risks at each meeting. The cost of living in Kenya has remained high since the Covid pandemic.

The Future

The hope for the future is to acquire funding (in equal contribution to International Needs Canada) to purchase the Bella Ciao premises in Kawangware to ensure the long-term security of both the RHYCO and JHC projects. The RHYCO team negotiated an option to purchase whilst negotiating a fixed rent for 2 years. This would secure the future of both projects and enable them to benefit many more children in the years to come.

“To make a difference in someone’s life, you don’t have to be brilliant, rich, beautiful or perfect. You just have to care.” MANDY HALE

This report was approved by the Trustees on 1 July 2022 and signed by



Nicola Guise

Trustee



Elizabeth Turnbull

Trustee

Independent Examiner's Report to the Trustees

I report to the trustees on my examination of the accounts of Marafiki Trust (the "Charity") for the period ending 31 December 2021.

Respective responsibilities of trustees and examiner

As the Charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

I report in respect of my examination of the Charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records are not kept in respect of the Charity as required by section 130 of the Act, or
2. the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Judie Woods FCA DChA BFP
July 2022

Receipts and Payments Account
 For year ending December 2021
 Charity Number 1187949

	year ending 31/12/2021			year ending 31/12/2020
	Unrestricted £	Restricted £	Total funds £	Total funds £
Income from:				
Donations	2,664	14,861	17,525	29,288
Fundraising	-	17,511	17,510	40,041
Total income	2,664	32,372	35,035	69,329
Expenditure on:				
Raising funds	-	-	-	770
Charitable activities	123	37,448	37,571	39,768
Total expenditure	123	37,448	37,571	40,538
Net income/(expenditure)	2,541	(5,076)	(2,536)	28,791
Balance brought forward	1,551	27,240	28,791	-
Balance carried forward	4,092	22,164	26,256	28,791

Balance Sheet

For year ending 31 December 2021

Charity Number 1187949

Balance Sheet	31/12/2021	31/12/2020
	£	£
Current assets		
Cash at bank and in hand	26,256	27,240
	26,256	27,240
Creditors: amounts falling due within one year	0	0
Net current assets	26,256	27,240
Total assets	26,256	27,240
Funds		
Unrestricted income fund	4,092	1,551
Restricted income funds	22,164	27,240
Total Funds	26,256	28,791

Notes to the Accounts for the year to 31 December 2021**1. Accounting policies**

The significant accounting policies applied in the preparation of these financial statements are set out below.

Charity Information

The financial statements are prepared on a going concern basis and are presented in sterling which is the functional currency of the Charity.

Funds

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the Trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds are funds which are to be used in accordance with the specific restrictions imposed by donors or which have been raised by the Charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Income recognition

All incoming resources are included in the Receipts and Payments Account when the Charity receives the cash or monies directly into its account.

Expenditure recognition

All expenditure is accounted for on a cash basis and has been classified under headings that aggregate all costs related to the category.

Support costs

Support costs are those that assist the work of the Charity but do not directly represent charitable activities and include administrative costs. They are incurred directly in support of expenditure on the objects of the Charity. allocated to expenditure on charitable activities.

2. Control

The Charity decisions are made by the Trustees as a body which is detailed on page 2 of this report. No one trustee or group of trustees has dominant control.

3. Analysis of fundraised income

	2021	2020
	£	£
Grants	3,400	23,110
Raffles	1,745	7,156
Sponsorship	12,286	7,240
Events	79	2,535
	17,510	40,041

4. Analysis of expenditure

	Direct	Support	Total	2020 Total
	£	£	£	£
Expenditure on raising funds				
Fundraising costs	-	-	-	<u>770</u>
Expenditure on charitable activities				
Grants made	35,883	-	35,883	39,322
General expenditure	-	1,688	1,688	446
	<u>35,883</u>	<u>1,688</u>	<u>37,571</u>	<u>39,768</u>
Total	35,883	1,688	37,571	40,538

5. Payments to Trustees

The Trustees were not able to visit the projects in person until December 2021. Throughout the year regular contact was maintained through online zoom calls. The Trustees cover trip costs and any other administrative expenses like website charges, printing, postage etc. themselves.

6. Analysis of funds

	Balance at 1	Income	Expenditure		Designated funds	Transfers between funds	Net movement	Balance 31 December 2021
	January 2021		Grants	General				
Unrestricted reserves								
Unrestricted Marafiki	1,551	2,663	-	(123)	(2,500)	-	40	1,592
Designated Bella Ciao purchase fund	-	-	-	-	2,500	-	2,500	2,500
Total unrestricted	1,551	2,663	0	(123)	-	-	2,540	4,092
Restricted funds								
RHYCO JHC general fund	11,294	6,151	(11,665)	(1,045)	-	(277)	(6,836)	4,458
RHYCO Child sponsorship	50	11,391	(10,060)	(520)	-	0	811	861
RHYCO general	1,045	3,013	(1,300)	-	-	0	1,713	2,758
JHC general	-	1,427	(1,427)	-	-	0	-	-
JHC Child sponsorship	-	1,027	(940)	-	-	0	87	87
RHYCO Bella Ciao & Safe House	3,608	1,390	(4,251)	-	-	(747)	(3,608)	-
PEP project	9,848	0	(2,672)	-	-	(5,000)	(7,672)	2,176
Counselling	1,090	1,200	(731)	-	-	0	469	1,559
Period poverty	60	29	(89)	-	-	0	(60)	-
Bella Cia Décor	245	20	(265)	-	-	0	(245)	-
BC Library	-	1,682	(1,500)	-	-	(182)	0	-
Easter fund	-	162	(150)	-	-	(12)	0	-
Children gifts	-	929	(833)	-	-	12	108	108
Bella Ciao purchase funds	-	3,951	0	-	-	6,206	10,157	10,157
Total	27,240	32,372	(35,883)	(1,565)	-	-	(5,076)	22,164
TOTAL FUNDS	28,791	35,036	(35,883)	(1,688)	-	-	(2,536)	26,256

Notes on funds

Unrestricted Marafiki: Funds with no restriction than for our charity, i.e. could be used for a project other than RHYCO or JHC (Joyful Hearts Centre). We aim to keep a minimum of £500 in this fund for unforeseen issues/projects.

Unrestricted RHYCO JHC: Funds that can be used for any aspect of RHYCO or JHC

RHYCO child sponsorship: Funds donated specifically for RHYCO children sponsored by individuals (£20/month per child). Most donors give monthly though some donate annually so there is money carried forward each month.

RHYCO general: Funds raised for any aspect of RHYCO but not JHC or other projects

RHYCO Bella Ciao & Safe House: Funds donated specially to support the purchase/lease/development of the new premises.

JHC general: Funds raised for any aspect of JHC but not RHYCO or other projects

JHC child sponsorship: Funds donated specifically for JHC children sponsored by individuals (£40/month per child divided between two sponsors)

Parental Empowerment project: Funds raised by a grant to cover a year of support in the programme to enable families (usually Mums) to set up in small businesses allowing them to start providing for themselves.

Counselling: Funds donated specifically to provide counselling in the new centre, particularly for children who have undergone significant trauma and abuse through the recent period when the centre had to be closed because of the pandemic.

Period Poverty: Funds donated specifically to buy girls' hygiene products

Bella Ciao Décor: Funds donated to help provide material and labour for the mural decoration of Bella Ciao, the new premises.

Bella Ciao Library: Funds raised to refurbish and equip 'Bobbie's Book Corner' in memory of the late Bobbie Turton.

Easter Fund: Funds donated specifically for an Easter party

Children gifts: Funds donated for specific children or for birthday parties.

Bella Ciao Purchase Funds: Funds raised specifically for the purchase of the Bella Ciao premises

MARAFIKI TRUST

England & Wales - Charity number 1187949

Accounts



MARAFIKI TRUST

Annual Report and Financial Statements for the year ended

31 December 2020

REGISTERED CHARITY NUMBER 1187949

MARAFIKI TRUST
Charity Information

Trustees	Nicola Guise Elizabeth (Liz) Turnbull
Registered charity number	1187949
Registered office	Inanda Church Street Wadenhoe PE8 5ST
Independent examiner	Judie Woods FCA DChA BFP 90 South Road Oundle Peterborough PE8 4BP ICAEW member
Bankers	Barclays Leicester LE87 2BB

MARAFIKI TRUST
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The Trustees present their report and the financial statements of the Marafiki Trust for the eleven months ended 31 December 2020. In preparing the annual report and financial statements, the trustees have adopted the provisions of the Statement of Recommended Practice (SORP) "Accounting and reporting by Charities" (FRS102).

Structure, governance and management

Structure

Marafiki Trust, also known as MT (the 'Charity') is registered with the Charity Commission with charity number 1187949. The Charity was originally formed in December 2019 and became a registered charity on 13 February 2020.

Governance and Management

The Trustees manage the affairs of the Charity. The trustees who held office during the year are listed on Page 2. The Charity's constitution requires a minimum of two trustees.

The Trustees confirm that they have complied with the duty in section 4 of the Charities Act 2006 to have due regard to the Charity Commission's general guidance on public benefit, 'Charities and Public Benefit'.

The Charity does not have employees. The Trustees carry out all day-to-day management of the Charity. During Covid-19 meetings have taken place both in person and remotely according to social distancing guidelines in place.

Objects

The object of the Charity is the prevention and relief of poverty in Kenya or the UK by providing grants, items and services to individuals in need and/or charities and other organisations working to prevent or relieve poverty and/or provide educational opportunities.

Our Vision

A world where all children have the opportunity to access a formal education no matter their age, sex, religion, background or ability.

Activities, achievements and performance

Marafiki Trust was born out of a desire on the part of its founding Trustees to support projects in Kenya to provide education and facilities for disadvantaged groups of children living in the slum areas of Nairobi. The Trustees had visited a number of International Needs Canada's ('INCA') projects whilst on a trip through Africa in 2016 with INCA's CEO, David Marshall. Subsequent visits to a project in Kawangware, Nairobi – the Real Hope Community Youth Organisation ('RHYCO') - cemented an alliance between the Trustees and the RHYCO team. In addition the Trustees desired to support a small project – Joyful Hearts Centre ('JHC') that was formally registered in Kenya in November 2019 to support a small group of boys with cerebral palsy. The JHC project was initially funded by Canadian donor, Claire Forster who has committed regular donations to the project since its opening. The initial focus for the Charity at JHC was to fund the services of a physiotherapist. During the pandemic, the Trustees agreed to assist Claire with funding the food parcel programme too.

The Trustees desired a more 'hands on' formal approach to their support and giving to RHYCO and JHC and wanted to ensure that their donations were maximized without overheads in the UK. A timely donation for RHYCO from The Forrester Trust in January ~~December~~ 2019 helped the Trustees in making the decision to formalise their structure and register as a charity. The Trustees ensure that all donations and grants are used for the charitable purposes. All administration expenses in the UK are covered by the Trustees e.g., the website hosting fee.

The Trustees visited both current projects in February 2020, just before the pandemic caused a worldwide lockdown. The Trustees covered all expenses relating to this trip personally. This visit cemented a deep understanding and trust between the Trustees and the two teams in Kenya and, despite the pandemic, the Charity has been able to support significant initiatives during its first year of operations.

In late March, following the closure of schools and centres in Kenya, the first food parcels were door-dropped to the 64 families (74 children) supported by the RHYCO team and 7 families supported by JHC. Working with INCA and aforementioned donor, Claire Forster ('our Partners'), the Charity funded food parcels each month from April through to November. In December, each family was given a food voucher for Christmas to spend in the local supermarket.

In addition, a fundraising initiative instigated by neighbours of the Trustees through their church enabled fresh clean water to be supplied by RHYCO and JHC to all of the beneficiary families for 4 months during the height of lockdown in Nairobi.

The Forrester Trust awarded the Charity a further grant in March 2020 to enable RHYCO to initiate a Parental Empowerment Programme, which to date has benefitted 42 families, enabling parents to start small sustainable businesses and train for skilled labour through this livelihood programme. In addition to providing necessary equipment and stock, the programme trains the beneficiaries in business management and finance.

Margaret Hunter, who previously visited Kenya in October 2018 with the Trustees, embarked on making face masks during the pandemic lockdown. All proceeds from the sale of these masks was shared between the Charity and Kivuli Trust (a charity supporting the provision of hostels for children with disabilities in Kenya). To date Margaret has donated over £3500 to the Charity, including funds for provision of sanitary towels at RHYCO to relieve period poverty. Jessica Tomey (a child sponsor) is making hair scrunchies with a donation to the Charity and to date has raised £150.

The Oundle Rotary Club kindly donated £650 in July 2020 to facilitate funding the provision of education boxes for all the RHYCO children. Online schooling has been impossible due to lack of resources and provision, but these regular supplies of materials have kept the children engaged with their studies.

In December 2020, the Sullivan family kindly committed to finance the provision of counselling services through the Charity for the RHYCO project for 2 years to commence in March 2021. A counselling room will be set up and the professional services of a trained

counsellor will be available 3 days per week. The Trustees are delighted to be able to support this important and essential service.

The Kings Head pub in Wadenhoe and its proprietor and child sponsor, Andrea Neal have supported the Charity through fundraising events including Quiz nights in November 2020. During the year the Charity has also held online events to raise funds including music from Jess Guise, 'Just Jake' Cunnington and comedy from Ems Wagstaffe.

The Trustees held a 'new to you' sale in Oundle as part of an Oundle Waste Less Declutter initiative and raised over £200.

Sponsorship

Of the 74 children currently in the RHYCO programme, 36 children have UK sponsors through the Charity. Of the remaining 38 children, 4 are sponsored through International Needs UK, 4 have sponsors through RHYCO direct and 30 are sponsored through INCA. Sponsorship in the UK is £20 per month. Of the 8 children registered at JHC, 1 child has a full £40 monthly sponsor and 2 children have part sponsors at £20 per month. The Trustees continue to seek sponsors for the JHC children and following the future expansion of RHYCO provision will look for more sponsors for new children joining the programme. The RHYCO children have written to their sponsors twice this year and sponsors are kept regularly up to date with photos of their sponsored children. The Trustees facilitate a letter exchange programme and when visiting is permitted again will be able to deliver gifts also.

BELLA CIAO (meaning 'beautiful welcome'):

In December 2020, the RHYCO team took up a 2-year tenancy of new premises ('Bella Ciao') in Kawangware. Moving from shared facilities occupying 3 small rooms at Kabiro Community Centre, the team are currently renovating and refurbishing spacious exclusive-use premises in a more desirable location which will enable provision for more children to access the year-long programme at the drop-in centre prior to formal education, as well as continuing with after-school provision and holiday provision for the existing 74 children who returned to school in January 2021 after almost 9 months without formal education. Bella Ciao will also offer respite residential care in the form of a safe house for those children for whom home life becomes too difficult. The safe house will be able to accommodate up to 20 children who will be cared for by a resident housemother and social worker. In addition to the safe house, the premises include accommodation for 2 resident staff, a dining/meeting hall, 2 classrooms, wash facilities and toilets, kitchen and laundry facilities and accommodation for volunteers, which it is hoped will generate income.

The Trustees will continue to work with INCA and Claire Forster who will be jointly supporting the work of RHYCO and JHC respectively.

Having operated out of separate premises, JHC relocated to Bella Ciao in February 2021, where they have their own rooms. JHC will continue to operate independently but it was felt that both groups will benefit hugely from the interaction between the children and economies of scale and staff overlap.

MARAFIKI TRUST

Trustees' Annual Report for the year ending 31 December 2020 (continued)

Since registering with HMRC for Gift Aid, the Trustees have set up a JustGiving campaign page which to date has raised over £3,500 for the Bella Ciao refurbishment programme. This was raised in part by a group of 3 girls from Kirkeby House, Oundle School who undertook a Lands End to John O'Groats virtual run/walk/ride through the Michaelmas Term in 2020 and raised over £800. Additional fundraisers through this platform and GoFundMe have raised further funds in excess of £3,000.

Financial review

The income generated and grants given prior to the registration of the charity have been included in the results for the 11 months having been transferred to the charity at registration.

Total income received during the period was £69,679. Total expenditure during the period was £40,887, including grants of £37,772 to RHYCO and £1,550 to JHC.

As a result, the Charity has generated a net surplus of £28,791.

As a registered charity the Marafiki Trust is exempt from corporation tax and income tax on its charitable activities.

Reserves policy

The Trustees' policy is to maintain a sufficient level of general reserves to enable the Charity to continue to support at least three months running costs of the projects in the general RHYCO JHC Fund. In addition, the Charity holds monies allocated for unrestricted Marafiki Trust use. The estimated free reserves required, on a prudent basis, is £3,000.

As at 31 December 2020, the Charity held £1,551 of unrestricted reserves and £11,294 in the RHYCO Fund. Although these reserves are higher than target, it is anticipated that the reserves will reduce to the policy level as further grants take place.

Risk assessment

The Trustees regularly monitor risks at each meeting. The primary risk for 2020/21 remains the impact of Covid 19 on the Charity's income.

Future plans

The hope for the future is to acquire funding to allow RHYCO to purchase the Bella Ciao premises. The RHYCO team negotiated an option to purchase whilst negotiating a fixed rent for 2 years. This would secure the future of both projects and enable them to benefit many more children in the years to come.

The Trustees will continue to seek regular donors and child sponsors, hold events and apply for grants in the coming year principally to support RHYCO and JHC. Other projects may come to our attention which we may consider supporting after careful consideration.

"To make a difference in someone's life, you don't have to be brilliant, rich, beautiful or perfect. You just have to care." MANDY HALE

Trustees' responsibilities in relation to financial statements

The law applicable to Charities in England and Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources of the Charity for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgments' and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the Trust Deed. The Trustees are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the Trustees on 28 February 2021 and signed on their behalf by



Nicola Guise
Trustee



Elizabeth Turnbull
Trustee

MARAFIKI TRUST
Independent Examiner's Report to the Trustees

I report to the trustees on my examination of the accounts of the Marafiki Trust (the "Charity") for the period ending 31 December 2020.

Respective responsibilities of trustees and examiner

As the Charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records are not kept in respect of the Charity as required by section 130 of the Act, or
2. the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Judie Woods FCA DChA BFP
1 March 2021

MARAFIKI TRUST
Statement of Financial Activity
for the year ending 31 December 2020

	Note	11 months ended 31 December 2020		
		Unrestricted £	Restricted £	Total Funds £
Income from:				
Donations	3	2,077	27,561	29,638
Fundraising	4	-	40,041	40,041
Total income		2,077	67,602	69,679
Expenditure on:				
Raising funds		-	770	770
Charitable activities		526	39,592	40,118
Total expenditure	5	526	40,362	40,888
Net income/(expenditure)		1,551	27,240	28,791
Balance brought forward	9	-	-	-
Balance carried forward		1,551	27,240	28,791

The notes on pages 12 to 15 form part of these financial statements

MARAFIKI TRUST
Balance Sheet at 31 December 2020
Charity Number 1187949

	Note	31 December 2020 £
Current assets		
Cash at bank and in hand		28,791
Net current assets		<u>28,791</u>
Total assets		<u><u>28,791</u></u>
Funds		
Unrestricted income fund	7	1,551
Restricted income funds	8	27,240
Total Funds	9	<u><u>28,791</u></u>

All assets and liabilities included within the balance sheet related to unrestricted funds.

These financial statements have been prepared in accordance with provisions applicable to companies subject to the small companies' regime and in accordance with FRS 102 'The Financial reporting Standards applicable in the UK and republic of Ireland'.

These financial statements were approved by the board on 28 Feb 2021

Nicola Guise

Nicola Guise
Trustee

The notes on pages 12 to 15 form part of these financial statements

1. Accounting policies

The significant accounting policies applied in the preparation of these financial statements are set out below.

Charity Information

The Charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

The financial statements are prepared on a going concern basis under the historical cost convention, modified to include certain items at fair value. The financial statements are presented in sterling which is the functional currency of the Charity.

Funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds are funds which are to be used in accordance with the specific restrictions imposed by donors or which have been raised by the Charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Income recognition

All incoming resources are included in the Statement of Financial Activities (SoFA) when the Charity receives the cash or monies directly into its account.

Donated professional services are recognised in income at their fair value i.e. the amount the charity would be willing to pay in the open market for such facilities and services. A corresponding amount is recognised in expenditure.

No amount is included in the financial statements for volunteer time in line with the SORP (FRS 102).

Expenditure recognition

All expenditure is accounted for on a cash basis and has been classified under headings that aggregate all costs related to the category. It is categorised under the following headings:

Irrecoverable VAT is charged as an expense against the activity for which expenditure arose.

Support costs

Support costs are those that assist the work of the charity but do not directly represent charitable activities and include administrative costs. They are incurred directly in support of expenditure on the objects of the Charity.

Tax

The Charity is an exempt charity within the meaning of schedule 3 of the Charities Act 2011 and is considered to pass the tests set out in Paragraph 1 Schedule 6 Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes.

Going concern

The financial statements have been prepared on a going concern basis as the trustees believe that no material uncertainties exist. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure is sufficient with the level of reserves for the charity to be able to continue as a going concern.

2. Control

The Charity decisions are made by the trustees as a body which is detailed on page 2 of this report. No one trustee or group of trustees has dominant control.

3. Income from donations

Donations	11 months ended 31 December 2020
	£
Donations	29,288
Donated services	350
	<u>29,638</u>

MARAFIKI TRUST

Notes to the Financial Statements for the year to 31 December 2020 (continued)

4. Fundraising income

Fundraising income	11 months ended 31 December 2020
	£
Grants	23,110
Raffles	7,156
Sponsorship	7,240
Events	2,535
	<u>40,041</u>

5. Analysis of total expenditure

Analysis of total expenditure	11 months ended 31 December 2020			
	Direct	Support	Governance	Total
	£	£	£	£
Expenditure on raising funds				
Fundraising costs	<u>770</u>	-	-	<u>770</u>
Expenditure on charitable activities				
Grants made	39,322	-	-	39,322
General expenditure	-	446	-	446
Independent Examination fee	-	-	350	350
	<u>39,322</u>	<u>446</u>	<u>350</u>	<u>40,118</u>
Total	<u>40,092</u>	<u>446</u>	<u>350</u>	<u>40,888</u>

6. Payments to Trustees

The Trustees visited the projects in February 2020 to ensure that the money was being spent according to the charitable purposes. The Trustees covered the trip costs themselves.

MARAFIKI TRUST

Notes to the Financial Statements for the year to 31 December 2020 (continued)

7. Unrestricted income funds

	Balance 1 February 2020 £	Surplus in year £	Designated in year £	Balance 31 December 2020 £
Free reserves	-	1,551	-	1,551
	-	1,551	-	1,551

8. Restricted income funds

	Balance 1 February 2020 £	Income £	Grants £	General £	Balance 31 December 2020 £
RHYCO & JHC general fund	-	13,253	(1,474)	(485)	11,294
RHYCO Child sponsorship	-	7,320	(7,270)	-	50
RHYCO general	-	9,522	(7,690)	(787)	1,045
RHYCO Food parcels	-	5,383	(5,383)	-	-
RHYCO Covid water project	-	1,110	(1,110)	-	-
RHYCO Emergency rent fund	-	240	(240)	-	-
RHYCO Bella Ciao & Safe House	-	10,676	(7,068)	-	3,608
JHC general	-	164	(164)	-	-
JHC Child sponsorship	-	380	(380)	-	-
Education boxes	-	610	(610)	-	-
Parental Empowerment Project	-	17,000	(7,152)	-	9,848
Christmas Party	-	440	(440)	-	-
Counselling	-	1,200	(110)	-	1,090
Period Poverty	-	60	-	-	60
Bella Ciao Décor	-	245	-	-	245
	-	67,602	(39,090)	(1,272)	27,240

9. Analysis of total funds

	Unrestricted Fund £	Restricted Fund £	Balance 31 December 2020 £
Current assets	1,551	27,240	28,791
Current liabilities	-	-	-
	1,551	27,240	28,791