

REGISTERED CHARITY NUMBER: 1187883

**REPORT OF THE TRUSTEES AND
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER 2023
FOR
ZIMBABWE NATIONAL ANGLICAN FELLOWSHIP UK**

ZIMBABWE NATIONAL ANGLICAN FELLOWSHIP UK

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31ST DECEMBER 2023**

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ZIMBABWE NATIONAL ANGLICAN FELLOWSHIP UK

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST DECEMBER 2023

The trustees present their report with the financial statements of the charity for the year ended 31st December 2023. In this report, the trustees have adopted the Charity Commission template for the preparation of annual reports for small non-company charities (SORP FRS 102).

OBJECTIVES AND ACTIVITIES

Objectives

The purpose of the Charity is to advance the Christian faith for the public benefit in the UK. The strategy to achieve this objective is mainly, but not exclusively, through:

- i. providing a place of worship
- ii. providing pastoral care and outreach
- iii. providing religious education
- iv. providing a strong link with the practice of the faith in Zimbabwe.
- v. promoting an awareness of social responsibilities through interpersonal relationships
- vi. promoting and developing individuals or branches/guilds talent in the church.
- vii. supporting and promoting local and Zimbabwean charity organisations.

Summary of Main Activities

The Charity structure in 2023 remained unchanged with 12 branches and 5 guilds. However, these branches were grouped into three regions to decentralise what previously were national events. For the year under review, the main activity of the charity was advancing the Christian faith through the holding of monthly church services at each branch. All branches returned to in person services with occasional virtual services. National Conferences for the Fellowship and all the Guilds were held in person. The numbers of attendees generally improved on previous year's attendances. As part of our outreach, the ZINAFE took part in Racial Justice services in some dioceses, as well as joining in Black History month activities.

Public benefit

The trustees of Zimbabwe National Anglican Fellowship UK confirm that they have had due regard to the Charity Commission's guidance on public benefit at all relevant times.

ZIMBABWE NATIONAL ANGLICAN FELLOWSHIP UK

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ACHIEVEMENTS AND PERFORMANCE

The Charity continued with in person services. New skilled members arriving under COS schemes continue to add to the growth of the Fellowship, joining our branches across the country. The Charity also received new clergy who joined their families in the UK. Internally, the Charity had one deacon priested during the year under review.

Work with the National Racial Justice continued with both clergy and laity. Clergy continued to participate in Church of England Mentor Directory Ministry and Minority Ethnic Vocations Ministry.

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FINANCIAL REVIEW

As in previous years, the fellowship's main sources of income were member donations and subscriptions. At the beginning of the year fellowship still had funds carried over from the previous year. Fundraising activities contributed to the Reserved Funds for the Fellowship. The accounts show that the Charity's financial position declined by just over 47%. This is attributable in large part to a large one-off over-spend at the annual conference held at a new venue for the first time. Outside the one-off over-spend, the deficit amounted to 13% of the closing balance from 31 December 2022. The Charity's financial position remains reasonable although a healthier position would have been more desirable.

Income

The annual income for the Charity stood at £ 46,663.

Expenditure

Total expenditure for the year was £ 79,816.

Reserves

The total reserves for the year under review stood at £ 20,763 excluding reserved funds.

Reserves policy

The trustees have maintained a reserves policy set at 25% of total annual expenditure. This level will enable the Charity to continue functioning in the case of an unforeseen drop in income or increase in expenditure at any time. The reserves will provide a stop gap to allow the trustees to restructure the operations of the Charity to bring the spending in line with the income whilst minimising the disruptions to the work of the fellowship. General reserves are not restricted to or designated for a particular purpose. As of 31 December 2023, the balance of the general reserves stood at £20,763, excluding designated funds. The reserves from the third year of operation declined by an amount of £35,117. Total annual expenditure from charitable activities, excluding activities associated with reserved funds, was £79,358.

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FOR THE YEAR ENDED 31ST DECEMBER 2023**

Going concern

For the year under review the Charity remains in a reasonable but weakened financial position and as trustees, we are of the opinion that the financial statements should continue to be prepared on the basis that the charity is a going concern for the next 12 months. We have taken into consideration the impact of the one-off conference over-spend during the year under review, and have worked with management to mitigate against such future occurrences. The charity has adequate financial resources to enable it to manage short to medium-term operational and financial risks.

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STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The Zimbabwe National Anglican Fellowship UK is a Charitable Incorporated Organisation (CIO) with voting members. It is registered with the Charity Commission under registration number 1187883. Our governing document is an 'Association' Model Constitution. Whilst the constitution is the supreme governing document, the fellowship also has a set of Rules and Regulations which aid, but do not override, the constitution in the conduct of the fellowship's activities. The Rules and Regulations were amended at the 2023 Annual General Meeting to streamline the day-to-day operation of the charity. Membership of the CIO is via annual subscription payable through the branches.

Recruitment and appointment of trustees

The Trustees are recruited from any eligible persons of age 16 years and over. Trustee vacancies arising may be filled by the decision of the members at the annual general meeting of the CIO. For any vacancies not filled at the annual general meeting, the members or the charity trustees may at any time decide to appoint a new charity trustee, whether in place of a charity trustee who has retired or been removed in accordance with the provisions of the constitution, or as an additional charity trustee. A person appointed trustee by the members of the CIO or by the charity trustees outside the annual general meeting shall retire at the conclusion of the next annual general meeting after the date of his or her appointment.

Organisational structure

The Zimbabwe National Anglican Fellowship UK is run on a day-to-day basis by a National Executive Council elected from amongst the membership of the CIO. As a Christian organisation, the pastoral care provision is led by ordained members of the clergy under the direction of the Priest-in-Charge. Members of the clergy in active service within the fellowship meet the Church of England Diocesan standards in terms of possession of the required licenses/permits to officiate and safeguarding. The charity is organised into 12 branches located in different geographical areas in England. Each branch pays annual affiliation fees. In line with the practice of the faith in Zimbabwe, the charity is also organised into active guilds which also pay annual affiliation fees.

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For the year under review, twelve branches were affiliated as follows:

1. South East Branch
2. South Coast Branch
3. South West Branch
4. LENO (Leicestershire and Northamptonshire) Branch
5. London Branch
6. Luton and Aylesbury Branch
7. Sheffield Branch
8. The North Branch
9. North West Branch
10. ZAB (Zimbabwe Anglicans in Birmingham) Branch
11. North East Branch
12. Leeds Branch

The affiliated guilds were:

1. Zimbabwe Mothers Union Fellowship (ZMUF)
2. Zimbabwe Anglican Men's Fellowship (ZAMF)
3. Vabvuwi
4. Anglican Young Adults (AYA)
5. Anglican Youth of Zimbabwe (AYZ)

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REFERENCE AND ADMINISTRATIVE DETAILS

TRUSTEES

Rev L. Mutete (appointed 11.02.2020)
Dr T Zhou (appointed 11.02.2020)
Mrs J Nyatsambo (appointed 18.10.2020)
L.M. Shiridzinomwa (appointed 18.10.2020)
G. Gombera (appointed 18.10.2020)
S. Chapunza-Mhindurwa (appointed 19.06.2021)
Mrs T Mwamuka (appointed 19.06.2021)
Rev T J Matsveru (appointed 19.06.2021)
Miss T. Kuwengwa (appointed 19.06.2021)

CONTACT ADDRESS

105 Godwin Road
Hove
East Sussex
BN3 7FS

CHARITY NUMBER

1187883

INDEPENDENT EXAMINER

David B Flint
FCA
3 Douglas Road
Halesowen
West Midlands
B62 9HS

ZIMBABWE NATIONAL ANGLICAN FELLOWSHIP UK

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FUNDS HELD AS CUSTODIAN TRUSTEES ON BEHALF OF OTHERS

NIL

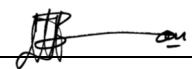
EXEMPTIONS FROM DISCLOSURE

NONE

DECLARATIONS

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Dr Tinozivashe Zhou	
Position (eg Secretary, Chair, etc)	Chair	

Date	31 October 2024
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ZIMBABWE NATIONAL ANGLICAN FELLOWSHIP UK
Charity number: 1187883
Accounts for the Year Ended 31st December 2023

Receipts	Note	Unrestricted £	Restricted £	Total £
Conference Receipts		18,028		18,028
Collections		12,639		12,639
Harvest		8,423		8,423
Anglican EL			2,606	2,606
Subscription		2,032		2,032
Donations		1,841		1,841
Affiliation Fees		530		530
ZIM Day		185		185
Interest		156		156
Membership fees		150		150
Zinafe House Fund			75	75
		43,982	2,681	46,663

Payments				
Conference Payments		(41,252)	(458)	(41,710)
Employment Costs		(13,988)		(13,988)
Travelling Expenses		(7,200)		(7,200)
Loan Repayment		(6,278)		(6,278)
Transfer of funds		(6,000)		(6,000)
Mothers' Union		(2,420)		(2,420)
Youth		(1,500)		(1,500)
Safeguarding		(484)		(484)
Subscriptions payments		(216)		(216)
Fundraising		(20)		(20)
		(79,358)	(458)	(79,816)
Surplus/(Deficit) for the Year		(35,375)	2,223	(33,152)
Balances b/f at 1st January 2022		56,138	13,425	69,563
Balances b/f at 31st December 2022		20,763	15,648	36,411

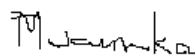
	Current A/c	Reserve A/c	Total
Bank Balances at 1st January 2023	56,688	12,875	69,563
Surplus/(Deficit) for the Year - Unrestricted Funds			(35,375)
Surplus/(Deficit) for the Year - Restricted Funds			2,223
Bank Balances at 31st December 2023	20,763	15,648	36,411

Bank Account Balances as at 31st December 2023	Unrestricted	Restricted	Total
Natwest	19,741	(53)	19,688
Natwest Reserve	573	12,579	13,152
Lloyds On Line	449	3,122	3,571
	20,763	15,648	36,411

Signed



Dr Tinozivashe Zhou - Chairman of Board of Trustees



Mrs Tandiwe N Mwamuka -Member of Board of Trustees

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Restricted Funds	Bereavement Fund	Zinafe House Fund	Zinafe Choir	Anglican EL	Donation from Lambeth Conference	BMZ Conference Fees	Total Restricted Funds
	£	£	£	£	£	£	£
Balance b/f at 1st January 2023	5,442	4,026	500		3,000	457	13,425
Receipts		75		2,606			2,681
Payments						(457)	(457)
Balance b/f at 31st December 2023	5,442	4,100	500	2,606	3,000		15,648



Section A

Independent Examiner's Report

Report to the trustees

ZIMBABWE NATIONAL ANGLICAN FELLOWSHIP UK

On accounts for the year
ended

31ST December 2023

Charity no
(if any)

1187883

Set out on pages

1 and 2

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st December 2023.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

13th October 2024

Name:

David B Flint

Relevant professional
qualification(s) or body
(if any):

FCA

Address:

3 Douglas Road

Halesowen

West Midlands, B62 9HS