

REGISTERED CHARITY NUMBER: 1187883

**REPORT OF THE TRUSTEES AND
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER 2020
FOR
ZIMBABWE NATIONAL ANGLICAN FELLOWSHIP UK**

ZIMBABWE NATIONAL ANGLICAN FELLOWSHIP UK

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31ST DECEMBER 2020**

CONTENTS

	Page
Report of the trustees.....	1
Reference and administrative details	7
Report of the independent examiner	9
Financial statements	10
Notes to the financial statements	12

ZIMBABWE NATIONAL ANGLICAN FELLOWSHIP UK

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST DECEMBER 2020

The trustees present their report with the financial statements of the charity for the year ended 31st December 2020. In this report, the trustees have adopted the Charity Commission template for the preparation of annual reports for small non-company charities (SORP FRS 102).

OBJECTIVES AND ACTIVITIES

Objectives

The purpose of the Charity is to advance the Christian faith for the public benefit in the UK. The strategy to achieve this objective is mainly, but not exclusively, through:

- i. providing a place of worship
- ii. providing pastoral care and outreach
- iii. providing religious education
- iv. providing a strong link with the practice of the faith in Zimbabwe.
- v. promoting an awareness of social responsibilities through interpersonal relationships
- vi. promoting and developing individuals or branches/guilds talent in the church.
- vii. supporting and promoting local and Zimbabwean charity organisations.

Summary of Main Activities

The Charity is organised into 12 branches based on geographical areas in England, and 5 guilds, each of which has national reach and draws membership from the branches along the protected characteristics of any one (or combination) of gender, age, and vocation. For the year under review, the main activity of the charity was advancing the Christian faith through the holding of monthly church services at each branch. These were held in person prior to the onset of the COVID-19 pandemic-induced national lockdown. For the remainder of the year starting from March 2020, the services were held virtually. Conferences, prayer meetings, bible studies were also held virtually throughout the lockdown period. This against a backdrop of most of these having been planned and scheduled to take place physically. The virtual meetings were organised at all levels beginning at branch level, on to guild level, through to national level where all branches came together.

Public benefit

The trustees of Zimbabwe National Anglican Fellowship UK confirm that they have had due regard to the Charity Commission's guidance on public benefit at all relevant times.

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31ST DECEMBER 2020**

ACHIEVEMENTS AND PERFORMANCE

Like much of society and the voluntary sector in particular, the Charity's normal ways of conducting its activities were severely curtailed by the COVID-19 pandemic. The Charity was able to switch rapidly from in person services to virtual services utilising the digital platforms accounts it held. This was a remarkable achievement as it involved setting up the infrastructure required for the conduct of such meetings, training of the initiators and moderators of the virtual platform meetings and finally the training of the members on how to access the services. This was against a backdrop of the vast majority of our members having a first-time experience at this and, therefore, the situation presented early challenges to adapt to.

The virtual meetings enabled the preaching of the word and scriptural teaching to continue, and this with a greater reach to people who would otherwise have been left feeling isolated and cut-off. The platforms also enabled the charity to offer a high level of virtual bereavement support through vigils and memorial services. Prayer meetings for the sick were also held virtually. Without these virtual meetings the situation for many beneficiaries would have been dire. The support offered helped many to cope with a new and extremely difficult situation of being lonely during either bereavement or sickness.

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31ST DECEMBER 2020**

FINANCIAL REVIEW

The Charity grew out of a fellowship that had existed in the preceding years as an unregistered association. As such the Charity inherited the funds from that association. The fellowship's main sources of income are member donations and subscriptions. The accounts show that the Charity has a strong backing from our members. As the donations continued to be received throughout the lockdown whilst the expenses were minimised due to the curtailment of in-person activities, the Charity ended the year in a healthy financial position.

Income

The inaugural annual income for the Charity stood at £40,517.

Expenditure

Total expenditure for the year was £14,130. This is reflective of the lockdown operating environment which limited activities that would have cost money to carry out.

Reserves

The total reserves for the year under review stood at £53,189 excluding reserved funds.

Reserves policy

The trustees have set a reserves policy at 25% of total annual expenditure. This level will enable the Charity to continue functioning in the case of an unforeseen drop in income or increase in expenditure at any time. The reserves will provide a stop gap to allow the trustees to restructure the operations of the Charity to bring the spending in line with the income whilst minimising the disruptions to the work of the fellowship. General reserves are not restricted to or designated for a particular purpose. As of 31 December 2020, the balance of the general reserves stood at £53,189, excluding designated funds. The reserves from the first year of operation were boosted by an amount of £22, 832 inherited from the predecessor organisation. Total annual expenditure from charitable activities, excluding activities associated with reserved funds, was £8,060. This initial build-up of reserves is in anticipation of scaling up operations including the hire of a priest-in-charge on the payroll to improve the pastoral care provision.

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31ST DECEMBER 2020**

Going concern

For the year under review the Charity is in a strong financial position and as trustees, we are of the opinion that the financial statements should continue to be prepared on the basis that the charity is a going concern for the next 12 months. We have taken into consideration the impact of the Covid-19 pandemic on the general operations of the charity. The charity has adequate financial resources to enable it to manage short to medium-term operational and financial risks.

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31ST DECEMBER 2020**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The Zimbabwe National Anglican Fellowship UK is a Charitable Incorporated Organisation (CIO) with voting members. It is registered with the Charity Commission under registration number 1187883. Our governing document is an 'Association' Model Constitution. Whilst the constitution is the supreme governing document, the fellowship also has a set of Rules and Regulations which aid, but do not override, the constitution in the conduct of the fellowship's activities. Membership of the CIO is via annual subscription payable through the branches.

Recruitment and appointment of trustees

The Trustees are recruited from any eligible persons of age 16 years and over. Trustee vacancies arising may be filled by the decision of the members at the annual general meeting of the CIO. For any vacancies not filled at the annual general meeting, the members or the charity trustees may at any time decide to appoint a new charity trustee, whether in place of a charity trustee who has retired or been removed in accordance with the provisions of the constitution, or as an additional charity trustee. A person appointed trustee by the members of the CIO or by the charity trustees outside the annual general meeting shall retire at the conclusion of the next annual general meeting after the date of his or her appointment.

Organisational structure

The Zimbabwe National Anglican Fellowship UK is run on a day-to-day basis by a National Executive Council elected from amongst the membership of the CIO. As a Christian organisation, the pastoral care provision is led by ordained members of the clergy under the direction of the Priest-in-Charge. Members of the clergy in active service within the fellowship meet the Church of England Diocesan standards in terms of possession of the required licenses/permits to officiate and safeguarding. The charity is organised into 12 branches located in different geographical areas in England. Each branch pays annual affiliation fees. In line with the practice of the faith in Zimbabwe, the charity is also organised into active guilds which also pay annual affiliation fees.

For the year under review, twelve branches were affiliated as follows:

ZIMBABWE NATIONAL ANGLICAN FELLOWSHIP UK

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST DECEMBER 2020

1. South East Branch
2. South Coast Branch
3. South West Branch
4. LENO (Leicestershire and Northamptonshire) Branch
5. London Branch
6. Luton and Aylesbury Branch
7. Sheffield Branch
8. The North Branch
9. North West Branch
10. ZAB (Zimbabwe Anglicans in Birmingham) Branch
11. North East Branch
12. Leeds Branch

The affiliated guilds were:

1. Zimbabwe Mothers Union Fellowship (ZMUF)
2. Zimbabwe Anglican Men's Fellowship (ZAMF)
3. Vabvuwi
4. Anglican Young Adults (AYA)
5. Anglican Youth of Zimbabwe (AYZ)
6. Holy Spirit Monastery

ZIMBABWE NATIONAL ANGLICAN FELLOWSHIP UK

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST DECEMBER 2020

REFERENCE AND ADMINISTRATIVE DETAILS

TRUSTEES	Mrs P. Makoni-Kutule (appointed 11.02.2020) Rev L. Mutete (appointed 11.02.2020) Mrs H.D. Mawire (appointed 11.02.2020) Dr T Zhou (appointed 11.02.2020) Mrs J Nyatsambo (appointed 18.10.2020) L.M. Shiridzinomwa (appointed 18.10.2020) G. Gombera (appointed 18.10.2020)
CONTACT ADDRESS	Flat 347 Princess Manor Park East Wing Royal Drive London N11 3GX
CHARITY NUMBER	1187883
INDEPENDENT EXAMINER	David B Flint FCA 3 Douglas Road Halesowen West Midlands B62 9HS

ZIMBABWE NATIONAL ANGLICAN FELLOWSHIP UK

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31ST DECEMBER 2020**

FUNDS HELD AS CUSTODIAN TRUSTEES ON BEHALF OF OTHERS

NIL


EXEMPTIONS FROM DISCLOSURE

NONE

DECLARATIONS

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Dr Tinozivashe Zhou	
Position (eg Secretary, Chair, etc)	Trustee	

Date	22 November 2021
-------------	-------------------------



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name

ZIMBABWE NATIONAL ANGLICAN FELLOWSHIP UK

**On accounts for the year
ended**

31st December 2020

**Charity no
(if any)**

1187883

Set out on pages

1 to 4

(remember to include the page numbers of additional sheets)

**Responsibilities and
basis of report**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st December 2020. As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

21st October 2021

Name:

David B Flint

**Relevant professional
qualification(s) or body
(if any):**

FCA

Address:

3 Douglas Road

Halesowen

West Midlands, B62 9HS

ZIMBABWE NATIONAL ANGLICAN FELLOWSHIP UK
Charity number: 1187883
Accounts for the Year Ended 31st December 2020

Receipts	Note	Unrestricted £	Restricted £	Total £
Harvest	1	21,176		21,176
Subscriptions	2	9,160		9,160
Collections	3	6,477		6,477
Bereavemnt Fund Donations	5		2,055	2,055
Affiliation Fees	4	1,200		1,200
Visiting Zimbabwe Clergy		190		190
Zinafe National Sales Receipts -DVDs		105		105
Miscellaneous Receipt		100		100
Clergy Welfare Fund	5		45	45
Interest		9		9
		<u>38,417</u>	<u>2,100</u>	<u>40,517</u>
Payments				
Bereavement Fund	5	(4,800)	(3,600)	(8,400)
Cyclone Idai			(1,720)	(1,720)
Collection donated to support Associate Parishes		(1,485)		(1,485)
Repayment of funds held on Branch behalf	5		(750)	(750)
IT and Computer		(618)		(618)
Clergy Expenses		(363)		(363)
Business Subsistence Expenses		(300)		(300)
Venue Expenses		(150)		(150)
Sundry Expenses		(144)		(144)
Conference		(100)		(100)
Zinafe National Contributions		(100)		(100)
		<u>(8,060)</u>	<u>(6,070)</u>	<u>(14,130)</u>
Surplus/(Deficit) for the Year		30,357	(3,970)	26,387
Balances b/f at 1st January 2020		22,832	10,997	33,829
Balances b/f at 31st December 2020		<u>53,189</u>	<u>7,027</u>	<u>60,216</u>
		Current A/c	Reserve A/c	Total
Bank Balances at 1st January 2020		<u>23,321</u>	<u>10,508</u>	33,829
Surplus/(Deficit) for the Year - Unrestricted Funds				30,357
Surplus/(Deficit) for the Year - Restricted Funds				(3,970)
		<u>47,544</u>	<u>12,672</u>	<u>60,216</u>

ZIMBABWE NATIONAL ANGLICAN FELLOWSHIP UK
Charity number: 1187883
Accounts for the Year Ended 31st December 2020

Signed

A handwritten signature in black ink, appearing to be 'Dr Tinozivashe Zhou', with a horizontal line extending to the right.

Dr Tinozivashe Zhou - Chairman

A handwritten signature in black ink, appearing to be 'Mrs P Makoni-Kutule', with a horizontal line extending to the right.

Mrs P Makoni-Kutule - Trustee

ZIMBABWE NATIONAL ANGLICAN FELLOWSHIP UK

Charity number: 1187883

Accounts for the Year Ended 31st December 2020

Note

1	Harvest	£
	London	5,506
	LENO	3,088
	ZAB	2,559
	North West	2,455
	South East	1,753
	Luton and Aylesbury	1,580
	Sheffield	1,480
	North	960
	South West	930
	South Coast	865
		<u>21,176</u>

2	Subscriptions	£
	London	1440
	ZAB	1260
	Sheffield	1110
	North West	1040
	Luton and Aylesbury	900
	South West	880
	Leeds	700
	South Coast	600
	South East	500
	North	400
	North East	200
	LENO	120
	ZINAFE	10
		<u>9,160</u>

3	Collections	£
	North	1,615
	South East	1,141
	London	1,098
	South Coast	810
	North West	744
	ZAB	665
	Zinafe National	220
	South West	185
		<u>6,477</u>

ZIMBABWE NATIONAL ANGLICAN FELLOWSHIP UK
Charity number: 1187883
Accounts for the Year Ended 31st December 2020

Note

4	Affiliation Fees	£
	South Coast	150
	LENO	150
	Holy Spirit	100
	South West	100
	ZMU	100
	Luton and Aylesbury	50
	South East	50
	Leeds	50
	Vabvuwi	50
	ZAB	50
	North	50
	Young Adults	50
	North East	50
	ZAMF Guild	50
	North West	50
	AYZ	50
	Sheffield	50
		<u>1,200</u>

5	Restricted Funds	Cyclone Idai Relief Fund	Clergy Welfare Fund	Bereavement Fund	South Coast Safe Keeping	Total Restricted Funds
		£	£	£	£	£
	Balance b/f at 1st January 2020	3,276		6,971	750	10,997
	Receipts		45	2,055		2,100
	Payments	(1,720)		(3,600)	(750)	(6,070)
	Balance b/f at 31st December 2020	<u>1,556</u>	<u>45</u>	<u>5,426</u>		<u>7,027</u>