



Dear Supporters, Volunteers, and Stakeholders,

Please see a letter below from our chair – Michael Everett.

I hope this letter finds you well. As we reflect on the past year, I am filled with gratitude and a profound sense of appreciation for the incredible efforts and contributions made by each one of you to Suicide Prevention UK. Your dedication has been the driving force behind our mission, and I am honoured to share some highlights and express my heartfelt thanks.

Our collective commitment to Suicide Prevention UK's mission — preventing suicide and supporting those affected — has remained unwavering. Together, we are working towards a society where mental health resources are accessible to all, and the stigma surrounding mental health is eradicated.

2.2 Key Achievements

- **Expanded Helpline Services:** Our helpline services have provided crucial support to thousands in crisis.
- **Increased Community Outreach:** Diverse community outreach initiatives have raised awareness and diminished the stigma surrounding mental health.
- **Innovative Educational Programs:** Launching programs in schools and workplaces has equipped individuals with the tools needed to foster mental health resilience.

I would also like to thank the public for their Generous donations, corporate sponsorships, and government grants have been the lifeblood of our organization. Your unwavering support sustains our efforts and makes a tangible impact.

Our dedicated team of volunteers and staff, through our helpline services, has been a beacon of hope, providing empathetic support and guidance to those in need.

I am also extremely proud that we have been able to Expand community outreach programs, including workshops, seminars, and awareness campaigns, have reached diverse populations, fostering understanding and reducing the stigma associated with mental health.

I would also like to take this opportunity to emphasize that, unlike some other charities, I continue to serve Suicide Prevention UK voluntarily. This decision is rooted in my unwavering belief in our mission and my commitment to ensuring that every resource available goes directly towards our cause.

Looking ahead, we have set strategic goals to expand our services, enhance program effectiveness, and increase outreach to underserved communities.

In closing, I extend my deepest gratitude to all our supporters, donors, volunteers, and partners. Your belief in our mission fuels our determination to make a lasting impact.

If you wish to contact me, please contact us at: Suicide Prevention UK - info@spuk.org.uk or 0800 689 5652

Thank you for standing with Suicide Prevention UK. Together, we can create a world where every life is valued, and every individual has the support they need.

Sincerely,

Michael Everett Chairperson & Trustee, Suicide Prevention UK

As we reflect on the past year, we are proud to present Suicide Prevention UK's Annual Report for the last financial year. This report outlines our efforts, achievements, and the impact we've made in the fight against suicide. Together, we have worked tirelessly to save lives and provide hope to those in need.

2. Overview of the Year

2.1 Mission and Vision

Our mission to prevent suicide and support those affected has remained steadfast. We have continued to strive towards a society where every individual has access to mental health resources and where the stigma surrounding mental health is eradicated.

2.2 Key Achievements

- Expanded our helpline services, providing support to thousands of individuals in crisis.
- Increased community outreach initiatives, reaching diverse populations and promoting mental health awareness.
- Launched innovative educational programs in schools and workplaces to foster mental health resilience.

2.3 Challenges Faced

Despite our successes, challenges such as increased demand for services and resource constraints persisted. We recognize these challenges and remain committed to finding sustainable solutions.

3. Financial Report

3.1 Income Sources

Our income primarily came from generous donations, corporate sponsorships, and government grants. We are grateful for the unwavering support from individuals and organizations who believe in our cause.

3.2 Expenditure Breakdown

The majority of our funds were allocated to program delivery, helpline services, patrols and awareness campaigns. Transparent financial management ensures that donor contributions directly impact our mission.

3.3 Budget Allocation

A detailed breakdown of our budget allocation is available in the full financial report, demonstrating our commitment to efficiency and accountability.

4. Program Highlights

4.1 Helpline Services

Our helpline services have been a lifeline for those in crisis. The dedicated team of volunteers and staff worked tirelessly to provide empathetic support and guidance to individuals and families in need.

4.2 Community Outreach

We expanded our community outreach programs, conducting workshops, seminars, and awareness campaigns to reach diverse communities and reduce the stigma associated with mental health.

4.3 Educational Initiatives

In collaboration with schools and workplaces, our educational initiatives focused on fostering mental health resilience, equipping individuals with the tools to navigate challenges.

5. Impact and Success Stories

5.1 Testimonials

Heartwarming testimonials from individuals and families highlight the profound impact of our services. These stories remind us of the importance of our mission and motivate us to continue our work.

5.2 Quantitative Impact

Data-driven metrics demonstrate the reach and effectiveness of our programs. These statistics guide our efforts, helping us refine and improve our services.

6. Collaborations and Partnerships

6.1 New Partnerships

We are grateful for the support of new partners who joined us in our mission, contributing expertise, resources, and networks to strengthen our impact.

6.2 Ongoing Collaborations

Our ongoing collaborations with government agencies, mental health organizations, and community groups enable us to leverage collective expertise and resources for a more comprehensive approach to suicide prevention.

7. Volunteer Recognition

We extend our deepest gratitude to our dedicated volunteers who selflessly give their time and energy to support our cause. Your commitment is the backbone of our organization.

8. Future Plans and Initiatives

8.1 Strategic Goals

Looking ahead, we have set strategic goals to further expand our services, enhance program effectiveness, and increase our outreach to underserved communities.

8.2 New Programs

In response to evolving needs, we plan to launch new programs and initiatives that address emerging challenges in mental health and suicide prevention.

8.3 Fundraising Initiatives

To ensure the sustainability of our efforts, we will engage in innovative fundraising initiatives and campaigns, inviting continued support from our community.

9. Acknowledgments

We express our deepest gratitude to all our supporters, donors, volunteers, and partners. Your belief in our mission fuels our determination to make a lasting impact.

10. Contact Information

For more information, please contact us at:

Suicide Prevention UK – info@spuk.org.uk or 0800 689 5652

Thank you for standing with Suicide Prevention UK. Together, we can create a world where every life is valued, and every individual has the support they need.

Sincerely,

Michael Everett Chairperson & Trustee, Suicide Prevention UK

A handwritten signature in black ink, appearing to read 'Marianne Harris', written over a horizontal line.

Marianne Harris – Trustee

Philip Houghton – Trustee

Suicide Prevention UK

06/12/2023

**REGISTERED COMPANY NUMBER: CE020638 (England and Wales) REGISTERED CHARITY
NUMBER: 1187866**

**Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 28 February 2023
for
Suicide Prevention UK**

Suicide Prevention UK

Contents of the Financial Statements for the Year Ended 28 February 2023

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Suicide Prevention UK
Report of the Trustees for
the Year Ended 28 February

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- Increased community outreach initiatives, reaching diverse populations and promoting mental health awareness.
- Launched innovative educational programs in schools and workplaces to foster mental health resilience.

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Report of the Trustees for the Year Ended 28 February

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Suicide Prevention UK

**Report of the Trustees for
the Year Ended 28 February**

STRUCTURE, GOVERNANCE AND MANAGEMENT Governing document

The charity is a corporate body set up as a Foundation CIO where the only the members are trustees.

REFERENCE AND ADMINISTRATIVE DETAILS Registered Company number

CE020638 (England and Wales)

Registered Charity number

1187866

Registered office

Suite 601
179 Whiteladies Road
Bristol
BS8 2AG

Trustees

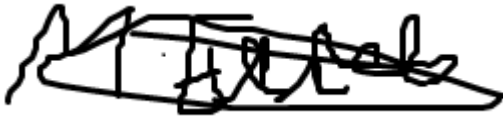
M G Everett (chairperson)
Mrs M S Harris
P S Houghton (appointed 20.1.23)

Independent Examiner

Paul William John FCCA
P W John & Co
Parkview
23 Wadham Street
Weston-super-Mare
Somerset
BS23 1JZ

Approved by order of the board of trustees on19/12/2023..... and signed on its behalf by:

2023

A handwritten signature in black ink, appearing to read 'M G Everett', written over a horizontal line.

.....
M G Everett – Chairperson and Trustee

Statement of Trustees' Responsibilities

for the Year Ended 28 February 2023

The trustees (who are also the directors of Suicide Prevention UK for the purposes of company law) are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website.

Suicide Prevention UK

Independent Examiner's Report to the Trustees of

Suicide Prevention UK

Independent examiner's report to the trustees of Suicide Prevention UK ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 28 February 2023.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Paul William John FCCA
The Association of Chartered Certified Accountants

P W John & Co
Parkview
23 Wadham Street
Weston-super-Mare
Somerset
BS23 1JZ

Date:19/12/2023.....

**Statement of Financial Activities
for the Year Ended 28 February 2023**

28.2.23

28.2.22

		Unrestricted	Total
		fund	funds
	Notes	£	£
INCOME AND ENDOWMENTS FROM			
Donations and legacies		252,412	275,945
Charitable activities			
Investment income	2	<u>22</u>	<u>58</u>
Total		<u>252,434</u>	<u>276,003</u>
EXPENDITURE ON			
Charitable activities			
Charitable expenses		<u>244,368</u>	<u>179,239</u>
NET INCOME		8,066	96,764
RECONCILIATION OF FUNDS			
Total funds brought forward		<u>101,853</u>	<u>5,089</u>
TOTAL FUNDS CARRIED FORWARD		<u>109,919</u>	<u>101,853</u>

Suicide Prevention UK

Balance Sheet 28 February 2023

		28.2.23	28.2.22
		Unrestricted	Total
		fund	funds
	Notes	£	£
FIXED ASSETS			
Tangible assets	7	68,567	61,330
CURRENT ASSETS			
Cash at bank		42,880	42,007
CREDITORS			
Amounts falling due within one year	8	(1,528)	(1,484)
NET CURRENT ASSETS		<u>41,352</u>	<u>40,523</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			
		<u>109,919</u>	<u>101,853</u>
NET ASSETS		<u>109,919</u>	<u>101,853</u>
FUNDS	9		
Unrestricted funds		<u>109,919</u>	<u>101,853</u>
TOTAL FUNDS		<u>109,919</u>	<u>101,853</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 28 February 2023.

The members have not required the company to obtain an audit of its financial statements for the year ended 28 February 2023 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on and were signed on its behalf by:



.....
M G Everett – Chairperson and Trustee

The notes form part of these financial statements

**Notes to the Financial Statements for
the Year Ended 28 February 2023**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 20% on reducing balance
Fixtures and fittings	- 15% on reducing balance
Motor vehicles	- 25% on reducing balance

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Suicide Prevention UK

Notes to the Financial Statements - continued for the Year Ended 28 February 2023

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. INVESTMENT INCOME

	28.2.23	28.2.22
	£	£
Bank interest	<u>22</u>	<u>58</u>

3. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	28.2.23	28.2.22
	£	£
Depreciation - owned assets	20,351	9,940
Deficit on disposal of fixed assets	<u>20,610</u>	<u>1,563</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 28 February 2023 nor for the year ended 28 February 2022.

Trustees' expenses

Trustees were reimbursed expenses for the year ended 28 February 2023.

5. STAFF COSTS

The average monthly number of employees during the year was as follows:

Suicide Prevention UK

28.2.23	28.2.22 Administration	2	1		=====	=====
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No employees received emoluments in excess of £60,000.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	275,945
Charitable activities	
Investment income	<u>58</u>
Total	<u>276,003</u>
EXPENDITURE ON Charitable activities	
Charitable expenses	<u>179,239</u>
NET INCOME	96,764

Suicide Prevention UK

Notes to the Financial Statements - continued for the Year Ended 28 February 2023

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

Unrestricted
fund
£

RECONCILIATION OF FUNDS

Total funds brought forward 5,089

TOTAL FUNDS CARRIED FORWARD

101,853

7. TANGIBLE FIXED ASSETS

				Plant and machinery £	Fixtures and fittings £	Motor vehicles £	Totals £
COST	At 1 March 2022	10,785	1,500	58,985	71,270	Additions	31,100 -
29,005	60,105						
Disposals				<u>(5,399)</u>	<u>-</u>	<u>(28,434)</u>	<u>(33,833)</u>
At 28 February 2023				<u>36,486</u>	<u>1,500</u>	<u>59,556</u>	<u>97,542</u>
DEPRECIATION	At 1 March 2022	1,343	281	8,316	9,940	Charge for year	
7,029	183	13,139	20,351				
Eliminated on disposal				<u>-</u>	<u>-</u>	<u>(1,316)</u>	<u>(1,316)</u>
At 28 February 2023					<u>8,372</u>	<u>4,613</u>	<u>28,975</u>
NET BOOK VALUE					4		
At 28 February 2023				<u>28,114</u>	<u>1,036</u>	<u>39,417</u>	<u>68,567</u>
At 28 February 2022				<u>9,442</u>	<u>1,219</u>	<u>50,669</u>	<u>61,330</u>

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	28.2.23 £	28.2.22 £
Trade creditors	28	40
Other creditors	-	244
Accrued expenses	<u>1,500</u>	<u>1,200</u>
	<u>1,528</u>	<u>1,484</u>

Suicide Prevention UK

Notes to the Financial Statements - continued for the Year Ended 28 February 2023

Page

9. MOVEMENT IN FUNDS

	At 1.3.22	Net movement in funds	At 28.2.23
	£	£	£
Unrestricted funds			
General fund	101,853	8,066	109,919
TOTAL FUNDS		101,853	109,919
		66	

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	252,434	(244,368)	8,066
TOTAL FUNDS	252,434	(244,368)	8,066

Comparatives for movement in funds

	At 1.3.21	Net movement in funds	At 28.2.22
	£	£	£
Unrestricted funds			
General fund	5,089	96,764	101,853
TOTAL FUNDS	5,089	96,764	101,853

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	276,003	(179,239)	96,764
TOTAL FUNDS	276,003	(179,239)	96,764

Suicide Prevention UK

Notes to the Financial Statements - continued for the Year Ended 28 February 2023

Page

9. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.3.21 £	Net movement in funds £	At 28.2.23 £
Unrestricted funds			
General fund	5,089	104,830	109,919
TOTAL FUNDS	<u>104,830</u>	<u>5,089</u>	<u>109,919</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

Incoming Resources Movement	resources expended	in funds	
	£	£	£
Unrestricted funds			
General fund	528,437	(423,607)	104,830
TOTAL FUNDS	<u>528,437</u>	<u>(423,607)</u>	<u>104,830</u>

10. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 28 February 2023.

Suicide Prevention UK

**Notes to the Financial Statements - continued for the Year Ended 28
February 2023**

Suicide Prevention UK

Detailed Statement of Financial Activities for the Year Ended 28 February 2023

	28.2.23 £	28.2.22 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	196,016	275,945
Grants	<u>56,396</u>	-
	252,412	275,945
Investment income		
Bank interest	22	58
	<u>22</u>	<u>58</u>
Total incoming resources	252,434	276,003
EXPENDITURE		
Charitable activities		
Wages	28,035	6,181
Pensions	768	-
Rent	11,879	4,611
Insurance	15,996	8,630
Light and heat	617	-
Telephone	31,503	25,849
Office costs	13,952	14,056
Advertising	21,891	15,200
General charitable expenses	7,316	18,439
Vehicle expenses	34,227	29,433
Travel and subsistence	4,310	5,168
Repairs and maintenance	8,116	19,049
Legal and professional	2,625	5,411
IT and software	11,240	10,171
Training	2,708	3,143
Bank charges	1,390	1,802
Accountancy	4,118	-
Uniform	1,366	-
Volunteer Welfare	1,350	-
Depreciation of tangible fixed assets	20,351	10,533
Loss on sale of tangible fixed assets	<u>20,610</u>	<u>1,563</u>
	<u>244,368</u>	<u>179,239</u>

Suicide Prevention UK

Total resources expended	<u>244,368</u>	<u>179,239</u>
Net income	<u>8,066</u>	<u>96,764</u>

This page does not form part of the statutory financial statements

**REGISTERED COMPANY NUMBER: CE020638 (England and Wales) REGISTERED CHARITY
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- Expanded our helpline services, providing support to thousands of individuals in crisis.
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- Launched innovative educational programs in schools and workplaces to foster mental health resilience.

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Despite our successes, challenges such as increased demand for services and resource constraints persisted. We recognize these challenges and remain committed to finding sustainable solutions.

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We expanded our community outreach programs, conducting workshops, seminars, and awareness campaigns to reach diverse communities and reduce the stigma associated with mental health.

3.3 Educational Initiatives

In collaboration with schools, universities and workplaces, our educational initiatives focused on fostering mental health resilience, equipping individuals with the tools to navigate challenges.

Report of the Trustees for the Year Ended 28 February

4. Impact and Success Stories

4.1 Testimonials

Heartwarming testimonials from individuals and families highlight the profound impact of our services. These stories remind us of the importance of our mission and motivate us to continue our work.

4.2 Quantitative Impact

Data-driven metrics demonstrate the reach and effectiveness of our programs. These statistics guide our efforts, helping us refine and improve our services.

5. Collaborations and Partnerships

5.1 New Partnerships

We are grateful for the support of new partners who joined us in our mission, contributing expertise, resources, and networks to strengthen our impact.

5.2 Ongoing Collaborations

Our ongoing collaborations with government agencies, mental health organizations, and community groups enable us to leverage collective expertise and resources for a more comprehensive approach to suicide prevention.

6. Volunteer Recognition

We extend our deepest gratitude to our dedicated volunteers who selflessly give their time and energy to support our cause. Your commitment is the backbone of our organization.

7. Future Plans and Initiatives

7.1 Strategic Goals

Looking ahead, we have set strategic goals to further expand our services, enhance program effectiveness, and increase our outreach to underserved communities.

7.2 New Programs

In response to evolving needs, we plan to launch new programs and initiatives that address emerging challenges in mental health and suicide prevention.

7.3 Fundraising Initiatives

To ensure the sustainability of our efforts, we will engage in innovative fundraising initiatives and campaigns, inviting continued support from our community.

8. Acknowledgments

We express our deepest gratitude to all our supporters, donors, volunteers, and partners. Your belief in our mission fuels our determination to make a lasting impact.

9. Contact Information

For more information, please contact us at:
Suicide Prevention UK – info@spuk.org.uk or 0800 689 5652

Suicide Prevention UK

**Report of the Trustees for
the Year Ended 28 February**

STRUCTURE, GOVERNANCE AND MANAGEMENT Governing document

The charity is a corporate body set up as a Foundation CIO where the only the members are trustees.

REFERENCE AND ADMINISTRATIVE DETAILS Registered Company number

CE020638 (England and Wales)

Registered Charity number

1187866

Registered office

Suite 601
179 Whiteladies Road
Bristol
BS8 2AG

Trustees

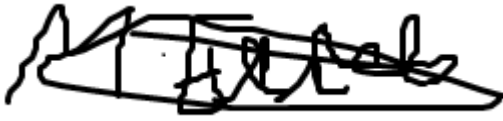
M G Everett (chairperson)
Mrs M S Harris
P S Houghton (appointed 20.1.23)

Independent Examiner

Paul William John FCCA
P W John & Co
Parkview
23 Wadham Street
Weston-super-Mare
Somerset
BS23 1JZ

Approved by order of the board of trustees on19/12/2023..... and signed on its behalf by:

2023

A handwritten signature in black ink, appearing to read 'M G Everett', written over a horizontal line.

.....
M G Everett – Chairperson and Trustee

Statement of Trustees' Responsibilities

for the Year Ended 28 February 2023

The trustees (who are also the directors of Suicide Prevention UK for the purposes of company law) are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website.

Suicide Prevention UK

Independent Examiner's Report to the Trustees of

Suicide Prevention UK

Independent examiner's report to the trustees of Suicide Prevention UK ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 28 February 2023.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Paul William John FCCA
The Association of Chartered Certified Accountants

P W John & Co
Parkview
23 Wadham Street
Weston-super-Mare
Somerset
BS23 1JZ

Date:19/12/2023.....

**Statement of Financial Activities
for the Year Ended 28 February 2023**

28.2.23

28.2.22

		Unrestricted	Total
		fund	funds
	Notes	£	£
INCOME AND ENDOWMENTS FROM			
Donations and legacies		252,412	275,945
Charitable activities			
Investment income	2	<u>22</u>	<u>58</u>
Total		<u>252,434</u>	<u>276,003</u>
EXPENDITURE ON			
Charitable activities			
Charitable expenses		<u>244,368</u>	<u>179,239</u>
NET INCOME		8,066	96,764
RECONCILIATION OF FUNDS			
Total funds brought forward		<u>101,853</u>	<u>5,089</u>
TOTAL FUNDS CARRIED FORWARD		<u>109,919</u>	<u>101,853</u>

Suicide Prevention UK

Balance Sheet 28 February 2023

		28.2.23	28.2.22
		Unrestricted	Total
		fund	funds
	Notes	£	£
FIXED ASSETS			
Tangible assets	7	68,567	61,330
CURRENT ASSETS			
Cash at bank		42,880	42,007
CREDITORS			
Amounts falling due within one year	8	(1,528)	(1,484)
NET CURRENT ASSETS		<u>41,352</u>	<u>40,523</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			
		<u>109,919</u>	<u>101,853</u>
NET ASSETS		<u>109,919</u>	<u>101,853</u>
FUNDS	9		
Unrestricted funds		<u>109,919</u>	<u>101,853</u>
TOTAL FUNDS		<u>109,919</u>	<u>101,853</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 28 February 2023.

The members have not required the company to obtain an audit of its financial statements for the year ended 28 February 2023 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on and were signed on its behalf by:



.....
M G Everett – Chairperson and Trustee

The notes form part of these financial statements

**Notes to the Financial Statements for
the Year Ended 28 February 2023**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 20% on reducing balance
Fixtures and fittings	- 15% on reducing balance
Motor vehicles	- 25% on reducing balance

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Suicide Prevention UK

Notes to the Financial Statements - continued for the Year Ended 28 February 2023

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. INVESTMENT INCOME

	28.2.23	28.2.22
	£	£
Bank interest	<u>22</u>	<u>58</u>

3. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	28.2.23	28.2.22
	£	£
Depreciation - owned assets	20,351	9,940
Deficit on disposal of fixed assets	<u>20,610</u>	<u>1,563</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 28 February 2023 nor for the year ended 28 February 2022.

Trustees' expenses

Trustees were reimbursed expenses for the year ended 28 February 2023.

5. STAFF COSTS

The average monthly number of employees during the year was as follows:

Suicide Prevention UK

28.2.23	28.2.22 Administration	2	1		=====	=====
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No employees received emoluments in excess of £60,000.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	275,945
Charitable activities	
Investment income	<u>58</u>
Total	<u>276,003</u>
EXPENDITURE ON Charitable activities	
Charitable expenses	<u>179,239</u>
NET INCOME	96,764

Suicide Prevention UK

Notes to the Financial Statements - continued for the Year Ended 28 February 2023

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

Unrestricted
fund
£

RECONCILIATION OF FUNDS

Total funds brought forward 5,089

TOTAL FUNDS CARRIED FORWARD

101,853

7. TANGIBLE FIXED ASSETS

				Plant and machinery £	Fixtures and fittings £	Motor vehicles £	Totals £
COST	At 1 March 2022	10,785	1,500	58,985	71,270	Additions	31,100 -
29,005	60,105						
Disposals				<u>(5,399)</u>	<u>-</u>	<u>(28,434)</u>	<u>(33,833)</u>
At 28 February 2023				<u>36,486</u>	<u>1,500</u>	<u>59,556</u>	<u>97,542</u>
DEPRECIATION	At 1 March 2022	1,343	281	8,316	9,940	Charge for year	
7,029	183	13,139	20,351				
Eliminated on disposal				<u>-</u>	<u>-</u>	<u>(1,316)</u>	<u>(1,316)</u>
At 28 February 2023					<u>8,372</u>	<u>4,613</u>	<u>28,975</u>
NET BOOK VALUE					4		
At 28 February 2023				<u>28,114</u>	<u>1,036</u>	<u>39,417</u>	<u>68,567</u>
At 28 February 2022				<u>9,442</u>	<u>1,219</u>	<u>50,669</u>	<u>61,330</u>

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	28.2.23 £	28.2.22 £
Trade creditors	28	40
Other creditors	-	244
Accrued expenses	<u>1,500</u>	<u>1,200</u>
	<u>1,528</u>	<u>1,484</u>

Suicide Prevention UK

Notes to the Financial Statements - continued for the Year Ended 28 February 2023

Page

9. MOVEMENT IN FUNDS

	At 1.3.22	Net movement in funds	At 28.2.23
	£	£	£
Unrestricted funds			
General fund	101,853	8,066	109,919
TOTAL FUNDS		101,853	109,919
		66	

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	252,434	(244,368)	8,066
TOTAL FUNDS	252,434	(244,368)	8,066

Comparatives for movement in funds

	At 1.3.21	Net movement in funds	At 28.2.22
	£	£	£
Unrestricted funds			
General fund	5,089	96,764	101,853
TOTAL FUNDS	5,089	96,764	101,853

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	276,003	(179,239)	96,764
TOTAL FUNDS	276,003	(179,239)	96,764

Suicide Prevention UK

Notes to the Financial Statements - continued for the Year Ended 28 February 2023

Page

9. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.3.21 £	Net movement in funds £	At 28.2.23 £
Unrestricted funds			
General fund	5,089	104,830	109,919
TOTAL FUNDS	<u>104,830</u>	<u>5,089</u>	<u>109,919</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

Incoming Resources Movement	resources expended	in funds	
	£	£	£
Unrestricted funds			
General fund	528,437	(423,607)	104,830
TOTAL FUNDS	<u>528,437</u>	<u>(423,607)</u>	<u>104,830</u>

10. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 28 February 2023.

Suicide Prevention UK

**Notes to the Financial Statements - continued for the Year Ended 28
February 2023**

Suicide Prevention UK

Detailed Statement of Financial Activities for the Year Ended 28 February 2023

	28.2.23 £	28.2.22 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	196,016	275,945
Grants	<u>56,396</u>	<u>-</u>
	252,412	275,945
Investment income		
Bank interest	22	58
	<u>22</u>	<u>58</u>
Total incoming resources	252,434	276,003
EXPENDITURE		
Charitable activities		
Wages	28,035	6,181
Pensions	768	-
Rent	11,879	4,611
Insurance	15,996	8,630
Light and heat	617	-
Telephone	31,503	25,849
Office costs	13,952	14,056
Advertising	21,891	15,200
General charitable expenses	7,316	18,439
Vehicle expenses	34,227	29,433
Travel and subsistence	4,310	5,168
Repairs and maintenance	8,116	19,049
Legal and professional	2,625	5,411
IT and software	11,240	10,171
Training	2,708	3,143
Bank charges	1,390	1,802
Accountancy	4,118	-
Uniform	1,366	-
Volunteer Welfare	1,350	-
Depreciation of tangible fixed assets	20,351	10,533
Loss on sale of tangible fixed assets	<u>20,610</u>	<u>1,563</u>
	<u>244,368</u>	<u>179,239</u>

Suicide Prevention UK

Total resources expended	<u>244,368</u>	<u>179,239</u>
Net income	<u>8,066</u>	<u>96,764</u>

This page does not form part of the statutory financial statements