

Suicide Prevention UK

England & Wales · Charity number 1187866

Details

Other names	SUICIDE PREVENTION BRISTOL, National Suicide Prevention Helpline UK, Suicide Prevention UK
Status	Registered
Legal form	CIO
Registered	2020-02-11
Register	View on the Charity Commission register

Contact

Address	Suicide Prevention Suite 601 179 Whiteladies Road Bristol
Phone	08005870800
Email	info@spuk.org.uk
Website	www.spuk.org.uk

Activities

Objects: TO PRESERVE AND PROTECT THE HEALTH OF THOSE EXPERIENCING DISTRESS / DESPAIR AND / OR THOSE AT RISK OF SUICIDE THROUGH CONFIDENTIAL EMOTIONAL SUPPORT

Activities: Suicide Prevention UK is a charity that helps anyone with thoughts of suicide via telephone (National Suicide Prevention Helpline UK), social media & out in the community. We use our training in crisis intervention to offer supportive listening to start a dialogue and to encourage more hopeful solutions than suicide.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, Human Rights/religious Or Racial Harmony/equality Or Diversity, Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies, Other Defined Groups, The General Public/mankind

Geography

- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-02-28	£485,088	£433,547	-	-
2024-02-29	£378,244	£283,109	-	-
2023-02-28	£252,434	£244,368	-	-
2022-02-28	£276,003	£179,239	-	-
2021-01-22	£67,521	£62,432	-	-

Trustees

Name	Role	Appointed
Carey Down	Chair	2026-02-09
Lee Evans		2026-02-09
Remi Gauthier		2026-02-09
Simon Felvus		2026-04-20
Tyler-Jay Baber		2026-02-09

Accounts

Suicide Prevention UK
Annual Report and Financial Statements
For the Year Ended 29 February 2024

Charity Registered in England and Wales Number: 1187866



SP-UK



SUICIDE PREVENTION UK
0800 587 0800

Suicide Prevention UK

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For the Year Ended 29 February 2024

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Suicide Prevention UK

Reference and Administrative Details

For the Year Ended 29 February 2024

Trustees

T Easter
J Hayward
P Houghton

Registered Office

Suite 601
179 Whiteladies Road
Bristol
BS28 2AG

Independent Examiner

Michelle Ferris BSc (Hons) FCA DChA
Albert Goodman LLP
Goodwood House
Blackbrook Park Avenue
Taunton
Somerset
TA1 2PX

Bankers

Metro Bank
One Southampton Row
London
WC1B 5HA

Zempler Bank
Cottons Centre
Cottons Lane
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SE1 2QG

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The Featherstone Building
66 City Road
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EC1Y 2AL

As the year comes to a close, we reflect on the significant progress and challenges that have shaped our journey at Suicide Prevention UK. Our mission to reduce suicide rates and provide compassionate support to those in crisis has driven every initiative, partnership, and campaign we have undertaken. This report outlines our achievements, financial performance, governance, and future aspirations.

The Devastating Impact of Suicide

Every year, suicide claims the lives of over 700,000 individuals worldwide. In the UK alone, around 6,000 lives are lost to suicide annually, making it one of the leading causes of death among people aged 15-49. For every life lost, an estimated 135 people are profoundly affected—family members, friends, colleagues, and communities left grappling with grief, confusion, and often unanswered questions.

Suicide: A Ripple Effect

The impact of suicide extends far beyond the individual. Families often face overwhelming emotional and financial burdens, communities lose valuable members, and workplaces experience diminished morale and productivity. Suicide costs the UK economy billions each year, highlighting the urgent need for preventative measures and support systems.

Who is Affected?

While suicide can affect anyone, certain groups face heightened risks, including:

- **Young people:** Suicide is the second leading cause of death for individuals aged 15-29 globally.
- **Men:** In the UK, men are three times more likely to die by suicide than women.
- **Those with mental health conditions:** Depression, anxiety, and other mental illnesses significantly increase suicide risk.
- **Marginalised groups:** People experiencing social isolation, homelessness, or discrimination often face compounded risks.

Warning Signs and Prevention

Recognising warning signs can save lives. Common indicators include:

- Expressing feelings of hopelessness or worthlessness.
- Withdrawal from friends, family, and activities.
- Sudden mood swings or noticeable changes in behaviour.
- Talking about wanting to die or making plans for suicide.

Preventative measures include fostering open conversations, reducing access to means, providing timely mental health care, and creating a supportive environment. Organisations like Suicide Prevention UK play a critical role in these efforts.

Suicide Prevention UK

Trustees' Report

For the Year Ended 29 February 2024

The Trustees' present their report and accounts for the period ended 29 February 2024. The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements, comply with the Charity's governing document, applicable law and the requirement of the Statement of Recommended Practice, "Accounting and Reporting by Charities" (SORP FRS 102) (implemented 1 January 2019).

Structure, governance and management

Suicide Prevention UK is a Charitable Incorporated Organisation registered in England and Wales, number 1187866, registered on 11 February 2020. Our main office is located in Bristol and we also have new address in Cardiff.

New trustees are appointed by existing Trustees and there must be a minimum of three.

The Trustees hold regular meetings to discuss the strategy and operations of the charity. Due to the straightforward nature of the charity, and the small number of Trustees, no sub-committees are necessary.

The Trustees who served during the year and since the year end were:

T Easter	(appointed 18 August 2024)
M Everett	(resigned September 2024)
M Harris	(resigned February 2024)
J Hayward	(appointed 25 January 2024)
P Houghton	

All trustees serve on a voluntary basis. Trustees are appointed through a transparent process, ensuring diversity and alignment with our mission. New trustees undergo a thorough induction programme to understand our operations, policies, and objectives.

Organisational Structure

Our organisational structure supports efficient decision-making. Strategic decisions are made by the trustees, while operational responsibilities are delegated to designated teams.

Policies for setting pay and remuneration for key personnel adhere to sector benchmarks, ensuring fairness and alignment with our charitable objectives.

Our Mission and Vision

At Suicide Prevention UK, our vision is a world where no one feels alone in their darkest moments. We aim to achieve this through active interventions, support services, public awareness campaigns, and collaborative partnerships with local communities, emergency services, and other stakeholders. Our efforts are focused on saving lives and fostering a culture of understanding, compassion, and hope.

Objectives and Activities

Our core objective is to prevent suicide and support those affected. This year, our key activities included:

- Expanding helpline services to assist thousands in crisis.
- Conducting public awareness campaigns to destigmatise mental health issues.
- Implementing educational programmes in workplaces to foster resilience.

Trustees have closely adhered to the Charity Commission's guidance on public benefit, ensuring our actions align with legal requirements and contribute meaningfully to society.

Achievements and Performance

Our achievements in 2024 include:

1. Expanded Patrol Operations

We extended our patrols to new high-risk areas. Our patrol teams, equipped with BroadNet PoC radios, have been instrumental in identifying and assisting individuals in crisis.

2. Partnerships and Collaborations

We strengthened our partnerships with local authorities, emergency services, and mental health organisations. Notable collaborations include:

- First Bus: Working together to offer support to those travelling via public transport to end their lives.
- Local Councils: Collaborating to ensure seamless communication and support.
- Community Groups: Partnering to create awareness and improve mental health literacy.

3. National Suicide Prevention Helpline UK

Our helpline, accessible at 0800 587 0800, has continued to provide critical support. Although not a 24-hour service, we have increased availability during peak times and enhanced training for our volunteers to offer empathetic and effective assistance. We have also recently improved this number to be more memorable. It was previously 0800 689 5652 however we feel this new number is a lot easier to remember in a crisis.

4. Public Awareness Campaigns

We launched impactful campaigns to destigmatise mental health issues and encourage people to seek help. The "Buy a Stranger a Drink" initiative gained traction, fostering a sense of community and kindness while raising funds for our cause.

5. Fundraising Milestones

We have now teamed up with Unity Lotteries. This allows players to donate 50% of their lottery entry fee to us.

6. Technological Advancements

Transitioning from the ICOM system to BroadNet radios has significantly improved our communication capabilities during patrols, enabling quicker and more coordinated responses.

Challenges and lessons learned

While we have made substantial progress, we faced challenges including:

- Balancing the demand for services with available resources.
- Navigating the complexities of expanding to new regions.

These experiences have underscored the importance of adaptive strategies and resilient teams.

Financial Review

Financial sustainability is crucial to our mission. This year, we:

- Secured funding through grants like the Tesco Stronger Starts Programme.
- Received generous donations from individuals and organisations.
- Enhanced the user experience on our website, www.spuk.org.uk, to encourage online donations.

During the year the charity generated income of £378,244, of which £102,080 was restricted (2023 - £252,434, all unrestricted), and incurred expenditure of £283,109, of which £59,080 was restricted (2023 - £244,368, all unrestricted). After transfers for purchase of capital items, the surplus generated was £95,135, all unrestricted (2023 - £8,066, all unrestricted).

Reserves Policy

Reserves at the end of the year were £205,054, all unrestricted (2023 – £109,919 all unrestricted). During the year there was an investment in a new vehicle, funded by restricted funding, and therefore cash held at the year end was £106,631 (2023 - £42,880).

Free reserves, excluding fixed assets, at the year end were £86,686 (2023 - £41,352).

Our reserves policy ensures financial stability and readiness for unforeseen challenges. This year, reserves amounted to over £30,000 meeting the required threshold to sustain operations. We are however looking to increase this.

Plans for future periods

Looking ahead, we aim to:

- Expand our patrols to cover more high-risk locations across the UK.
- Develop a catchphrase for our patrol vests that effectively communicates our mission without mentioning “crisis team” or “suicide prevention” directly.
- Grow our volunteer base and enhance training programmes.
- Advocate for increased mental health funding and public awareness.
- Explore innovative fundraising ideas to sustain and expand our services.

None of this would be possible without the dedication of our volunteers, the generosity of our donors, and the trust of the individuals we serve. To everyone who has supported us—thank you for being part of our journey to make a meaningful difference.

As we close another year, we remain committed to our mission. With the continued support of our stakeholders, we look forward to saving more lives, breaking stigmas, and building a future where no one feels alone in their struggles.

For more information or to get involved, please visit www.spuk.org.uk

Statement of trustees responsibilities

The trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards including Financial Reporting Standard 102: The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the income and expenditure of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements, and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed/constitution. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the charity and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Signed by order of the trustees on 19 December 2024.

J Hayward
Trustee

Independent examiner's report to the Trustees of Suicide Prevention UK

I report to the trustees on my examination of the accounts for Suicide Prevention UK ("the charity") for the year ended 29 February 2024.

Responsibilities and basis of report

As the charity trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the 2011 Act").

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
2. the accounts do not comply with these records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of the accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair view" which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Michelle Ferris BSC (Hons) FCA DChA

Albert Goodman LLP
Goodwood House
Blackbrook Park Avenue
Taunton
TA1 2PX

Date: 19 December 2024

Suicide Prevention UK
Statement of Financial Activities
For the Year Ended 29 February 2024

	Notes	Unrest- ricted Funds £	Rest- ricted Funds £	Total 2024 £	Unrest- ricted Funds £	Rest- ricted Funds £	Total 2023 £
Income from:							
Donations and legacies	2	274,304	102,080	376,384	252,412	-	252,412
Charitable activities		1,860	-	1,860			-
Investment income		-	-	-	22	-	22
Total income		276,164	102,080	378,244	252,434	-	252,434
Expenditure on:							
Raising funds		2,969	-	2,969		-	-
Charitable expenditure	3	221,060	59,080	280,140	244,368	-	244,368
Total expenditure		224,029	59,080	283,109	244,368	-	244,368
Net (expenditure)/income before transfers		52,135	43,000	95,135	8,066	-	8,066
Transfer between funds	7	43,000	(43,000)	-	-	-	-
Net movement in funds		95,135	-	95,135	8,066	-	8,066
Reconciliation of funds							
Fund balances at 01 March 2023		109,919	-	109,919	101,853	-	101,853
Fund balances at 29 February 2024	7	205,054	-	205,054	109,919	-	109,919

The results for the year derive from continuing activities and there are no gains or losses other than those shown above.

The statement of financial activities incorporates the income and expenditure account.

Suicide Prevention UK

Balance sheet

As at 29 February 2024

	Notes	2024 £	2023 £
Fixed assets			
Tangible fixed assets	5	118,368	68,567
Current assets			
Debtors		-	-
Cash at bank and in hand		106,631	42,880
		<u>106,631</u>	<u>42,880</u>
Creditors			
Amounts falling due within one year	6	(19,945)	(1,528)
Net current assets		<u>86,686</u>	<u>41,352</u>
Net assets		<u>205,054</u>	<u>109,919</u>
Funds			
Unrestricted funds			
General funds	7	205,054	109,919
		<u>205,054</u>	<u>109,919</u>
Restricted funds	7	-	-
Net assets		<u>205,054</u>	<u>109,919</u>

Approved by the Trustees for issue on 19 December 2024 and signed on their behalf by:

J Hayward
Trustee

1 Accounting Policies

1.1 General information and basis of accounting

Suicide Prevention UK is a charity, registered in England and Wales. The nature of the charity's operations and its principal activities are set out in the Trustees report on pages 3-7.

The financial statements have been prepared in accordance with Accounting and reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)- (Charities SORP (FRS 102)).

The charity meets the definition of public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

1.2 Income

All income is included in the Statement of Financial Activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

- Donation income is received by way of general grants, donations and gifts and is included in full in the Statement of Financial Activities when receivable.
- Income from charitable activities is included in the period in which the charity is entitled to receipt, it is probable that economic benefits will flow to the entity and the amount can be reliably measured. Where income is received in advance of provision of services, income is deferred until the criteria for income recognition is met. Where income has not been received and services have been provided, income is accrued.
- Income from grants (including government grants), relating specifically to the provision of goods or services as part of charitable activities are included in full in the Statement of Financial Activities when receivable and in the period in which they relate to. Grants are deferred when monies have been received in advance of the period to which they relate. Where no period is specified, grants are recognised to the extent to which the charity has the ability to carry out the activities within their control.

1.3 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to that activity. Expenditure includes attributable VAT which cannot be recovered.

Where costs cannot be directly attributed, they have been allocated to activities on a basis consistent with the use of the resource.

Suicide Prevention UK

Notes to the Financial Statements

For the Year Ended 29 February 2024

1 Accounting policies (continued)

1.4 Fixed assets

Fixed assets are valued at cost less depreciation.

Depreciation is calculated to write off the cost or valuation of fixed assets over their estimated useful lives at the following rate: -

Plant and machinery	– 20%	reducing balance
Fixtures and fittings	– 15%	reducing balance
Motor vehicles	– 25%	reducing balance

1.5 Debtors

Trade and other debtors are recognised at the settlement amount due, and prepayments are valued at the amount prepaid.

1.6 Cash at bank and in hand

Cash at bank and in hand comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

1.7 Creditors

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are recognised at their settlement amount.

1.8 Taxation

The company is a registered charity and is therefore not liable to corporation tax on its charitable activities to the extent that income and gains are applied to charitable purposes.

The Charity is not VAT registered and therefore all costs are inclusive of VAT.

1.9 Fund accounting

General funds are unrestricted funds receivable or generated for the objects of the company without further specified purpose and are available as general funds.

Restricted funds are to be used for specific purposes as laid down by the donor. Expenditure which meets this criterion is charged to the fund, together with a fair allocation of management and support costs.

1.10 Financial Instruments

The charity only holds basic financial instruments as defined by FRS102. The financial assets and liabilities of the charity and their measurement basis are as follows:

Financial assets- trade and other debtors are basic financial instruments and are debt instruments measured at amortised cost. Prepayments are not financial instruments.

Cash at bank and in hand- is classified as a basic financial instrument and is measured at face value.

Financial liabilities- trade creditors, accruals, and other creditors are financial instruments and are measured at amortised cost. Taxation and social security are not included in the financial instruments disclosure definition.

Suicide Prevention UK

Notes to the Financial Statements

For the Year Ended 29 February 2024

2 Income from donations and legacies

	Unre- stricted funds £	Rest- ricted funds £	Total 2024 £	Unre- stricted funds £	Rest- ricted funds £	Total 2023 £
Donations, legacies and general grants						
Other funders < £5k	83,840	-	83,840	76,788	-	76,788
Anonymous	24,510	-	24,510	22,202	-	22,202
Baileys Caravan	11,764	-	11,764	-	-	-
Bristol Pub Rally	-	-	-	7,700	-	7,700
Charity fun day	7,390	-	7,390	-	-	-
Garfield Weston Foundation	-	-	-	6,000	-	6,000
Global Charities	5,000	43,000	48,000	-	-	-
HD LLP Office	-	-	-	20,000	-	20,000
John James	5,000	-	5,000	-	-	-
Just Giving	43,027	-	43,027	21,092	-	21,092
Lloyds Bank Foundation	-	-	-	7,200	-	7,200
Maxin Ltd	-	-	-	6,600	-	6,600
MBDA	39,167	-	39,167	-	-	-
Paypal giving	6,483	-	6,483	16,902	-	16,902
PWC LLP	-	-	-	11,532	-	11,532
RAC	6,207	-	6,207	-	-	-
S Tee LLP	24,416	-	24,416	-	-	-
The Rose Paterson	17,500	-	17,500	-	-	-
National Lottery	-	59,080	59,080	56,396	-	56,396
	274,304	102,080	376,384	252,412	-	252,412

Suicide Prevention UK

Notes to the Financial Statements

For the Year Ended 29 February 2024

3 Charitable expenditure

	Unres- tricted £	Res- tricted £	Total 2024 £	Unres- tricted £	Res- tricted £	Total 2023 £
Charitable activities						
Wages	10,275	14,855	25,130	28,035	-	28,035
Pensions	512	-	512	768	-	768
Rent	9,573	4,500	14,073	11,879	-	11,879
Insurance	11,982	-	11,982	15,996	-	15,996
Light and heat	-	-	-	617	-	617
Telephone	24,689	-	24,689	31,503	-	31,503
Office costs	8,902	-	8,902	13,952	-	13,952
Advertising	19,299	10,388	29,687	21,891	-	21,891
General charitable expenses	6,868	12,388	19,256	7,316	-	7,316
Vehicle expenses	21,050	12,087	33,137	34,227	-	34,227
Travel and subsistence	6,757	-	6,757	4,310	-	4,310
Repairs and maintenance	13,472	2,612	16,084	8,116	-	8,116
Legal and professional	849	-	849	2,625	-	2,625
IT and software	23,214	-	23,214	11,240	-	11,240
Training	2,213	2,250	4,463	2,708	-	2,708
Bank charges	2,886	-	2,886	1,390	-	1,390
Accountancy	13,024	-	13,024	4,118	-	4,118
Uniform	2,337	-	2,337	1,366	-	1,366
Volunteer Welfare	337	-	337	1,350	-	1,350
Depreciation	36,070	-	36,070	20,351	-	20,351
Loss on disposal of assets	6,751	-	6,751	20,610	-	20,610
	<u>221,060</u>	<u>59,080</u>	<u>280,140</u>	<u>244,368</u>	<u>-</u>	<u>244,368</u>

Net incoming resources before transfers is stated after charging:

	2024 £	2023 £
Depreciation	36,070	20,351
Independent examination fees - current examiner	2,040	-
Independent examination fees - previous examiner	-	1,500
	<u></u>	<u></u>

4 Employees and employment costs

	2024	2023
	£	£
Wages and salaries	25,642	28,803
	<u>25,642</u>	<u>28,803</u>

No individual employee was paid over £60,000 (2023: none).

No remuneration was paid to any Trustees during the year (2023: none). No expenses were reimbursed to the Trustees by the charity during the year (2023: nil).

The key management personnel of the charity is considered to be the manager. The total costs to the charity for the key management personnel were £4,630 (2023: nil).

The average monthly employee head count was 1 (2023: 2).

5 Tangible fixed assets

	Plant and machinery £	Fixtures and fittings £	Motor Vehicles £	Total £
Cost				
As at 01 March 2023	36,486	1,500	59,556	97,542
Additions	20,629	-	77,987	98,616
Disposals	-	-	(16,994)	(16,994)
As at 29 February 2024	57,115	1,500	120,549	179,164
Depreciation				
As at 01 March 2023	8,372	464	20,139	28,975
Charge for year	9,749	155	26,166	36,070
Elimination on disposal	-	-	(4,249)	(4,249)
As at 29 February 2024	18,121	619	42,056	60,796
Net book value				
As at 29 February 2024	38,994	881	78,493	118,368
As at 28 February 2023	28,114	1,036	39,417	68,567

6 Creditors: Amounts falling due within one year

	2024 £	2023 £
Trade creditors	875	-
Accruals	14,071	1,500
Other creditors	4,999	28
	<u>19,945</u>	<u>1,528</u>

7 Statement of funds

	Balance 01.03.2023 £	Income £	Expenditure £	Transfers £	Balance 29.02.2024 £
Unrestricted funds					
General unrestricted funds	109,919	276,164	(224,029)	43,000	205,054
Total unrestricted funds	109,919	276,164	(224,029)	43,000	205,054
Restricted funds					
Global Charities	-	43,000	-	(43,000)	-
The National Lottery	-	59,080	(59,080)	-	-
Total restricted funds	-	102,080	(59,080)	(43,000)	-
Total funds	109,919	378,244	(283,109)	-	205,054

Statement of funds- prior year

	Balance 01.03.2022 £	Income £	Expenditure £	Transfers £	Balance 28.02.2023 £
Unrestricted funds					
General unrestricted funds	101,853	252,434	(244,368)	-	109,919
Total unrestricted funds	101,853	252,434	(244,368)	-	109,919
Total funds	101,853	252,434	(244,368)	-	109,919

- The general unrestricted fund represents the unrestricted funds of the charity at the year end.
- Global Charities – represents restricted funds received in order to purchase a new welfare vehicle for inclusions in their Bristol fleet. The purchase of the asset discharged the restriction and therefore the amount paid has been transferred to unrestricted funds.
- The National Lottery – funding received to assist with a new vehicle and for ongoing running administration and core costs.

8 Analysis of net assets between funds

	Unre- stricted funds £	Rest- ricted funds £	Total 2024 £	Unre- stricted funds £	Rest- ricted funds £	Total 2023 £
Tangible assets	118,368	-	118,368	68,567	-	68,567
Current assets	106,631	-	106,631	42,880	-	42,880
Current liabilities	(19,945)	-	(19,945)	(1,528)	-	(1,528)
	<u>205,054</u>	<u>-</u>	<u>205,054</u>	<u>109,919</u>	<u>-</u>	<u>109,919</u>

9 Related parties

There were no other related party transactions during the year (2023: none).

Accounts



Dear Supporters, Volunteers, and Stakeholders,

Please see a letter below from our chair – Michael Everett.

I hope this letter finds you well. As we reflect on the past year, I am filled with gratitude and a profound sense of appreciation for the incredible efforts and contributions made by each one of you to Suicide Prevention UK. Your dedication has been the driving force behind our mission, and I am honoured to share some highlights and express my heartfelt thanks.

Our collective commitment to Suicide Prevention UK's mission — preventing suicide and supporting those affected — has remained unwavering. Together, we are working towards a society where mental health resources are accessible to all, and the stigma surrounding mental health is eradicated.

2.2 Key Achievements

- **Expanded Helpline Services: Our helpline services have provided crucial support to thousands in crisis.**
- **Increased Community Outreach: Diverse community outreach initiatives have raised awareness and diminished the stigma surrounding mental health.**
- **Innovative Educational Programs: Launching programs in schools and workplaces has equipped individuals with the tools needed to foster mental health resilience.**

I would also like to thank the public for their Generous donations, corporate sponsorships, and government grants have been the lifeblood of our organization. Your unwavering support sustains our efforts and makes a tangible impact.

Our dedicated team of volunteers and staff, through our helpline services, has been a beacon of hope, providing empathetic support and guidance to those in need.

I am also extremely proud that we have been able to Expand community outreach programs, including workshops, seminars, and awareness campaigns, have reached diverse populations, fostering understanding and reducing the stigma associated with mental health.

I would also like to take this opportunity to emphasize that, unlike some other charities, I continue to serve Suicide Prevention UK voluntarily. This decision is rooted in my unwavering belief in our mission and my commitment to ensuring that every resource available goes directly towards our cause.

Looking ahead, we have set strategic goals to expand our services, enhance program effectiveness, and increase outreach to underserved communities.

In closing, I extend my deepest gratitude to all our supporters, donors, volunteers, and partners. Your belief in our mission fuels our determination to make a lasting impact.

If you wish to contact me, please contact us at: Suicide Prevention UK - info@spuk.org.uk or 0800 689 5652

Thank you for standing with Suicide Prevention UK. Together, we can create a world where every life is valued, and every individual has the support they need.

Sincerely,

Michael Everett Chairperson & Trustee, Suicide Prevention UK

As we reflect on the past year, we are proud to present Suicide Prevention UK's Annual Report for the last financial year. This report outlines our efforts, achievements, and the impact we've made in the fight against suicide. Together, we have worked tirelessly to save lives and provide hope to those in need.

2. Overview of the Year

2.1 Mission and Vision

Our mission to prevent suicide and support those affected has remained steadfast. We have continued to strive towards a society where every individual has access to mental health resources and where the stigma surrounding mental health is eradicated.

2.2 Key Achievements

- Expanded our helpline services, providing support to thousands of individuals in crisis.
- Increased community outreach initiatives, reaching diverse populations and promoting mental health awareness.
- Launched innovative educational programs in schools and workplaces to foster mental health resilience.

2.3 Challenges Faced

Despite our successes, challenges such as increased demand for services and resource constraints persisted. We recognize these challenges and remain committed to finding sustainable solutions.

3. Financial Report

3.1 Income Sources

Our income primarily came from generous donations, corporate sponsorships, and government grants. We are grateful for the unwavering support from individuals and organizations who believe in our cause.

3.2 Expenditure Breakdown

The majority of our funds were allocated to program delivery, helpline services, patrols and awareness campaigns. Transparent financial management ensures that donor contributions directly impact our mission.

3.3 Budget Allocation

A detailed breakdown of our budget allocation is available in the full financial report, demonstrating our commitment to efficiency and accountability.

4. Program Highlights

4.1 Helpline Services

Our helpline services have been a lifeline for those in crisis. The dedicated team of volunteers and staff worked tirelessly to provide empathetic support and guidance to individuals and families in need.

4.2 Community Outreach

We expanded our community outreach programs, conducting workshops, seminars, and awareness campaigns to reach diverse communities and reduce the stigma associated with mental health.

4.3 Educational Initiatives

In collaboration with schools and workplaces, our educational initiatives focused on fostering mental health resilience, equipping individuals with the tools to navigate challenges.

5. Impact and Success Stories

5.1 Testimonials

Heartwarming testimonials from individuals and families highlight the profound impact of our services. These stories remind us of the importance of our mission and motivate us to continue our work.

5.2 Quantitative Impact

Data-driven metrics demonstrate the reach and effectiveness of our programs. These statistics guide our efforts, helping us refine and improve our services.

6. Collaborations and Partnerships

6.1 New Partnerships

We are grateful for the support of new partners who joined us in our mission, contributing expertise, resources, and networks to strengthen our impact.

6.2 Ongoing Collaborations

Our ongoing collaborations with government agencies, mental health organizations, and community groups enable us to leverage collective expertise and resources for a more comprehensive approach to suicide prevention.

7. Volunteer Recognition

We extend our deepest gratitude to our dedicated volunteers who selflessly give their time and energy to support our cause. Your commitment is the backbone of our organization.

8. Future Plans and Initiatives

8.1 Strategic Goals

Looking ahead, we have set strategic goals to further expand our services, enhance program effectiveness, and increase our outreach to underserved communities.

8.2 New Programs

In response to evolving needs, we plan to launch new programs and initiatives that address emerging challenges in mental health and suicide prevention.

8.3 Fundraising Initiatives

To ensure the sustainability of our efforts, we will engage in innovative fundraising initiatives and campaigns, inviting continued support from our community.

9. Acknowledgments

We express our deepest gratitude to all our supporters, donors, volunteers, and partners. Your belief in our mission fuels our determination to make a lasting impact.

10. Contact Information

For more information, please contact us at:

Suicide Prevention UK – info@spuk.org.uk or 0800 689 5652

Thank you for standing with Suicide Prevention UK. Together, we can create a world where every life is valued, and every individual has the support they need.

Sincerely,

Michael Everett Chairperson & Trustee, Suicide Prevention UK

A handwritten signature in black ink, appearing to read 'Marianne Harris', written over a horizontal line.

Marianne Harris – Trustee

Philip Houghton – Trustee

Suicide Prevention UK

06/12/2023

**REGISTERED COMPANY NUMBER: CE020638 (England and Wales) REGISTERED CHARITY
NUMBER: 1187866**

**Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 28 February 2023
for
Suicide Prevention UK**

Suicide Prevention UK

Contents of the Financial Statements for the Year Ended 28 February 2023

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Detailed Statement of Financial Activities	13

Suicide Prevention UK
Report of the Trustees for
the Year Ended 28 February

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- Increased community outreach initiatives, reaching diverse populations and promoting mental health awareness.
- Launched innovative educational programs in schools and workplaces to foster mental health resilience.

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Despite our successes, challenges such as increased demand for services and resource constraints persisted. We recognize these challenges and remain committed to finding sustainable solutions.

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Report of the Trustees for the Year Ended 28 February

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Suicide Prevention UK

**Report of the Trustees for
the Year Ended 28 February**

STRUCTURE, GOVERNANCE AND MANAGEMENT Governing document

The charity is a corporate body set up as a Foundation CIO where the only the members are trustees.

REFERENCE AND ADMINISTRATIVE DETAILS Registered Company number

CE020638 (England and Wales)

Registered Charity number

1187866

Registered office

Suite 601
179 Whiteladies Road
Bristol
BS8 2AG

Trustees

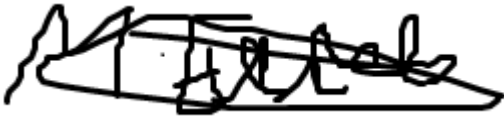
M G Everett (chairperson)
Mrs M S Harris
P S Houghton (appointed 20.1.23)

Independent Examiner

Paul William John FCCA
P W John & Co
Parkview
23 Wadham Street
Weston-super-Mare
Somerset
BS23 1JZ

Approved by order of the board of trustees on 19/12/2023..... and signed on its behalf by:

2023

A handwritten signature in black ink, appearing to read 'M G Everett', written over a horizontal line.

.....
M G Everett – Chairperson and Trustee

Statement of Trustees' Responsibilities
for the Year Ended 28 February 2023

The trustees (who are also the directors of Suicide Prevention UK for the purposes of company law) are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website.

Suicide Prevention UK

Independent Examiner's Report to the Trustees of

Suicide Prevention UK

Independent examiner's report to the trustees of Suicide Prevention UK ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 28 February 2023.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Paul William John FCCA
The Association of Chartered Certified Accountants

P W John & Co
Parkview
23 Wadham Street
Weston-super-Mare
Somerset
BS23 1JZ

Date: 19/12/2023.....

**Statement of Financial Activities
for the Year Ended 28 February 2023**

28.2.23

28.2.22

		Unrestricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM	Notes		
Donations and legacies		252,412	275,945
Charitable activities			
Investment income	2	<u>22</u>	<u>58</u>
Total		<u>252,434</u>	<u>276,003</u>
EXPENDITURE ON			
Charitable activities			
Charitable expenses		<u>244,368</u>	<u>179,239</u>
NET INCOME		8,066	96,764
RECONCILIATION OF FUNDS			
Total funds brought forward		<u>101,853</u>	<u>5,089</u>
TOTAL FUNDS CARRIED FORWARD		<u>109,919</u>	<u>101,853</u>

Suicide Prevention UK

Balance Sheet 28 February 2023

		28.2.23	28.2.22
		Unrestricted	Total
		fund	funds
	Notes	£	£
FIXED ASSETS			
Tangible assets	7	68,567	61,330
CURRENT ASSETS			
Cash at bank		42,880	42,007
CREDITORS			
Amounts falling due within one year	8	(1,528)	(1,484)
NET CURRENT ASSETS		<u>41,352</u>	<u>40,523</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			
		<u>109,919</u>	<u>101,853</u>
NET ASSETS		<u>109,919</u>	<u>101,853</u>
FUNDS	9		
Unrestricted funds		<u>109,919</u>	<u>101,853</u>
TOTAL FUNDS		<u>109,919</u>	<u>101,853</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 28 February 2023.

The members have not required the company to obtain an audit of its financial statements for the year ended 28 February 2023 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on and were signed on its behalf by:



.....
M G Everett – Chairperson and Trustee

The notes form part of these financial statements

**Notes to the Financial Statements for
the Year Ended 28 February 2023**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 20% on reducing balance
Fixtures and fittings	- 15% on reducing balance
Motor vehicles	- 25% on reducing balance

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Suicide Prevention UK

Notes to the Financial Statements - continued for the Year Ended 28 February 2023

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. INVESTMENT INCOME

	28.2.23	28.2.22
	£	£
Bank interest	<u>22</u>	<u>58</u>

3. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	28.2.23	28.2.22
	£	£
Depreciation - owned assets	20,351	9,940
Deficit on disposal of fixed assets	<u>20,610</u>	<u>1,563</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 28 February 2023 nor for the year ended 28 February 2022.

Trustees' expenses

Trustees were reimbursed expenses for the year ended 28 February 2023.

5. STAFF COSTS

The average monthly number of employees during the year was as follows:

Suicide Prevention UK

28.2.23	28.2.22 Administration	2	1		=====	=====
---------	------------------------	---	---	--	-------	-------

No employees received emoluments in excess of £60,000.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	275,945
Charitable activities	
Investment income	<u>58</u>
Total	<u>276,003</u>
EXPENDITURE ON Charitable activities	
Charitable expenses	<u>179,239</u>
NET INCOME	96,764

Suicide Prevention UK

Notes to the Financial Statements - continued for the Year Ended 28 February 2023

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

Unrestricted
fund
£

RECONCILIATION OF FUNDS

Total funds brought forward 5,089

TOTAL FUNDS CARRIED FORWARD

101,853

7. TANGIBLE FIXED ASSETS

				Plant and machinery £	Fixtures and fittings £	Motor vehicles £	Totals £
COST	At 1 March 2022	10,785	1,500	58,985	71,270	Additions	31,100 -
29,005	60,105						
Disposals				<u>(5,399)</u>	<u>-</u>	<u>(28,434)</u>	<u>(33,833)</u>
At 28 February 2023				<u>36,486</u>	<u>1,500</u>	<u>59,556</u>	<u>97,542</u>
DEPRECIATION	At 1 March 2022	1,343	281	8,316	9,940	Charge for year	
7,029	183	13,139	20,351				
Eliminated on disposal				<u>-</u>	<u>-</u>	<u>(1,316)</u>	<u>(1,316)</u>
At 28 February 2023					<u>8,372</u>	<u>4,613</u>	<u>28,975</u>
NET BOOK VALUE					4		
At 28 February 2023				<u>28,114</u>	<u>1,036</u>	<u>39,417</u>	<u>68,567</u>
At 28 February 2022				<u>9,442</u>	<u>1,219</u>	<u>50,669</u>	<u>61,330</u>

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	28.2.23 £	28.2.22 £
Trade creditors	28	40
Other creditors	-	244
Accrued expenses	<u>1,500</u>	<u>1,200</u>
	<u>1,528</u>	<u>1,484</u>

Suicide Prevention UK

Notes to the Financial Statements - continued for the Year Ended 28 February 2023

Page

9. MOVEMENT IN FUNDS

	At 1.3.22	Net movement in funds	At 28.2.23
	£	£	£
Unrestricted funds			
General fund	101,853	8,066	109,919
TOTAL FUNDS		101,853	109,919
		66	

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	252,434	(244,368)	8,066
TOTAL FUNDS	252,434	(244,368)	8,066

Comparatives for movement in funds

	At 1.3.21	Net movement in funds	At 28.2.22
	£	£	£
Unrestricted funds			
General fund	5,089	96,764	101,853
TOTAL FUNDS	5,089	96,764	101,853

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	276,003	(179,239)	96,764
TOTAL FUNDS	276,003	(179,239)	96,764

Suicide Prevention UK

Notes to the Financial Statements - continued for the Year Ended 28 February 2023

Page

9. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.3.21 £	Net movement in funds £	At 28.2.23 £
Unrestricted funds			
General fund	5,089	104,830	109,919
TOTAL FUNDS	<u>104,830</u>	<u>5,089</u>	<u>109,919</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

Incoming Resources Movement	resources expended	in funds	
	£	£	£
Unrestricted funds			
General fund	528,437	(423,607)	104,830
TOTAL FUNDS	<u>528,437</u>	<u>(423,607)</u>	<u>104,830</u>

10. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 28 February 2023.

Suicide Prevention UK

**Notes to the Financial Statements - continued for the Year Ended 28
February 2023**

Suicide Prevention UK

Detailed Statement of Financial Activities for the Year Ended 28 February 2023

	28.2.23 £	28.2.22 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	196,016	275,945
Grants	<u>56,396</u>	-
	252,412	275,945
Investment income		
Bank interest	22	58
	<u>22</u>	<u>58</u>
Total incoming resources	252,434	276,003
EXPENDITURE		
Charitable activities		
Wages	28,035	6,181
Pensions	768	-
Rent	11,879	4,611
Insurance	15,996	8,630
Light and heat	617	-
Telephone	31,503	25,849
Office costs	13,952	14,056
Advertising	21,891	15,200
General charitable expenses	7,316	18,439
Vehicle expenses	34,227	29,433
Travel and subsistence	4,310	5,168
Repairs and maintenance	8,116	19,049
Legal and professional	2,625	5,411
IT and software	11,240	10,171
Training	2,708	3,143
Bank charges	1,390	1,802
Accountancy	4,118	-
Uniform	1,366	-
Volunteer Welfare	1,350	-
Depreciation of tangible fixed assets	20,351	10,533
Loss on sale of tangible fixed assets	<u>20,610</u>	<u>1,563</u>
	<u>244,368</u>	<u>179,239</u>

Suicide Prevention UK

Total resources expended	<u>244,368</u>	<u>179,239</u>
Net income	<u>8,066</u>	<u>96,764</u>

This page does not form part of the statutory financial statements

**REGISTERED COMPANY NUMBER: CE020638 (England and Wales) REGISTERED CHARITY
NUMBER: 1187866**

**Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 28 February 2023
for
Suicide Prevention UK**

Suicide Prevention UK

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Suicide Prevention UK
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Our mission to prevent suicide and support those affected has remained steadfast. We have continued to strive towards a society where every individual has access to mental health resources and where the stigma surrounding mental health is eradicated.

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- Expanded our helpline services, providing support to thousands of individuals in crisis.
- Increased community outreach initiatives, reaching diverse populations and promoting mental health awareness.
- Launched innovative educational programs in schools and workplaces to foster mental health resilience.

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Despite our successes, challenges such as increased demand for services and resource constraints persisted. We recognize these challenges and remain committed to finding sustainable solutions.

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Our income primarily came from generous donations, corporate sponsorships, and government grants. We are grateful for the unwavering support from individuals and organizations who believe in our cause.

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A detailed breakdown of our budget allocation is available in the full financial report, demonstrating our commitment to efficiency and accountability.

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3.1 Helpline Services

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3.2 Community Outreach

We expanded our community outreach programs, conducting workshops, seminars, and awareness campaigns to reach diverse communities and reduce the stigma associated with mental health.

3.3 Educational Initiatives

In collaboration with schools, universities and workplaces, our educational initiatives focused on fostering mental health resilience, equipping individuals with the tools to navigate challenges.

Report of the Trustees for the Year Ended 28 February

4. Impact and Success Stories

4.1 Testimonials

Heartwarming testimonials from individuals and families highlight the profound impact of our services. These stories remind us of the importance of our mission and motivate us to continue our work.

4.2 Quantitative Impact

Data-driven metrics demonstrate the reach and effectiveness of our programs. These statistics guide our efforts, helping us refine and improve our services.

5. Collaborations and Partnerships

5.1 New Partnerships

We are grateful for the support of new partners who joined us in our mission, contributing expertise, resources, and networks to strengthen our impact.

5.2 Ongoing Collaborations

Our ongoing collaborations with government agencies, mental health organizations, and community groups enable us to leverage collective expertise and resources for a more comprehensive approach to suicide prevention.

6. Volunteer Recognition

We extend our deepest gratitude to our dedicated volunteers who selflessly give their time and energy to support our cause. Your commitment is the backbone of our organization.

7. Future Plans and Initiatives

7.1 Strategic Goals

Looking ahead, we have set strategic goals to further expand our services, enhance program effectiveness, and increase our outreach to underserved communities.

7.2 New Programs

In response to evolving needs, we plan to launch new programs and initiatives that address emerging challenges in mental health and suicide prevention.

7.3 Fundraising Initiatives

To ensure the sustainability of our efforts, we will engage in innovative fundraising initiatives and campaigns, inviting continued support from our community.

8. Acknowledgments

We express our deepest gratitude to all our supporters, donors, volunteers, and partners. Your belief in our mission fuels our determination to make a lasting impact.

9. Contact Information

For more information, please contact us at:
Suicide Prevention UK – info@spuk.org.uk or 0800 689 5652

Suicide Prevention UK

**Report of the Trustees for
the Year Ended 28 February**

STRUCTURE, GOVERNANCE AND MANAGEMENT Governing document

The charity is a corporate body set up as a Foundation CIO where the only the members are trustees.

REFERENCE AND ADMINISTRATIVE DETAILS Registered Company number

CE020638 (England and Wales)

Registered Charity number

1187866

Registered office

Suite 601
179 Whiteladies Road
Bristol
BS8 2AG

Trustees

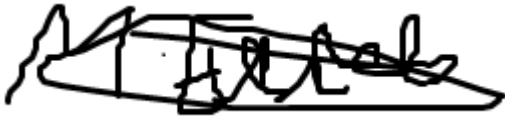
M G Everett (chairperson)
Mrs M S Harris
P S Houghton (appointed 20.1.23)

Independent Examiner

Paul William John FCCA
P W John & Co
Parkview
23 Wadham Street
Weston-super-Mare
Somerset
BS23 1JZ

Approved by order of the board of trustees on 19/12/2023..... and signed on its behalf by:

2023

A handwritten signature in black ink, appearing to read 'M G Everett', written over a horizontal line.

.....
M G Everett – Chairperson and Trustee

Statement of Trustees' Responsibilities
for the Year Ended 28 February 2023

The trustees (who are also the directors of Suicide Prevention UK for the purposes of company law) are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website.

Suicide Prevention UK

Independent Examiner's Report to the Trustees of

Suicide Prevention UK

Independent examiner's report to the trustees of Suicide Prevention UK ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 28 February 2023.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Paul William John FCCA
The Association of Chartered Certified Accountants

P W John & Co
Parkview
23 Wadham Street
Weston-super-Mare
Somerset
BS23 1JZ

Date: 19/12/2023.....

**Statement of Financial Activities
for the Year Ended 28 February 2023**

28.2.23

28.2.22

		Unrestricted	Total
		fund	funds
	Notes	£	£
INCOME AND ENDOWMENTS FROM			
Donations and legacies		252,412	275,945
Charitable activities			
Investment income	2	<u>22</u>	<u>58</u>
Total		<u>252,434</u>	<u>276,003</u>
EXPENDITURE ON			
Charitable activities			
Charitable expenses		<u>244,368</u>	<u>179,239</u>
NET INCOME		8,066	96,764
RECONCILIATION OF FUNDS			
Total funds brought forward		<u>101,853</u>	<u>5,089</u>
TOTAL FUNDS CARRIED FORWARD		<u>109,919</u>	<u>101,853</u>

Suicide Prevention UK

Balance Sheet 28 February 2023

		28.2.23	28.2.22
		Unrestricted	Total
		fund	funds
	Notes	£	£
FIXED ASSETS			
Tangible assets	7	68,567	61,330
CURRENT ASSETS			
Cash at bank		42,880	42,007
CREDITORS			
Amounts falling due within one year	8	(1,528)	(1,484)
NET CURRENT ASSETS		<u>41,352</u>	<u>40,523</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			
		<u>109,919</u>	<u>101,853</u>
NET ASSETS		<u>109,919</u>	<u>101,853</u>
FUNDS	9		
Unrestricted funds		<u>109,919</u>	<u>101,853</u>
TOTAL FUNDS		<u>109,919</u>	<u>101,853</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 28 February 2023.

The members have not required the company to obtain an audit of its financial statements for the year ended 28 February 2023 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on and were signed on its behalf by:



.....
M G Everett – Chairperson and Trustee

The notes form part of these financial statements

**Notes to the Financial Statements for
the Year Ended 28 February 2023**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 20% on reducing balance
Fixtures and fittings	- 15% on reducing balance
Motor vehicles	- 25% on reducing balance

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Suicide Prevention UK

Notes to the Financial Statements - continued for the Year Ended 28 February 2023

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. INVESTMENT INCOME

	28.2.23	28.2.22
	£	£
Bank interest	<u>22</u>	<u>58</u>

3. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	28.2.23	28.2.22
	£	£
Depreciation - owned assets	20,351	9,940
Deficit on disposal of fixed assets	<u>20,610</u>	<u>1,563</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 28 February 2023 nor for the year ended 28 February 2022.

Trustees' expenses

Trustees were reimbursed expenses for the year ended 28 February 2023.

5. STAFF COSTS

The average monthly number of employees during the year was as follows:

Suicide Prevention UK

28.2.23	28.2.22 Administration	2	1		=====	=====
---------	------------------------	---	---	--	-------	-------

No employees received emoluments in excess of £60,000.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	275,945
Charitable activities	
Investment income	<u>58</u>
Total	<u>276,003</u>
EXPENDITURE ON Charitable activities	
Charitable expenses	<u>179,239</u>
NET INCOME	96,764

Suicide Prevention UK

Notes to the Financial Statements - continued for the Year Ended 28 February 2023

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

Unrestricted
fund
£

RECONCILIATION OF FUNDS

Total funds brought forward 5,089

TOTAL FUNDS CARRIED FORWARD

101,853

7. TANGIBLE FIXED ASSETS

				Plant and machinery £	Fixtures and fittings £	Motor vehicles £	Totals £
COST	At 1 March 2022	10,785	1,500	58,985	71,270	Additions	31,100 -
29,005	60,105						
Disposals				<u>(5,399)</u>	<u>-</u>	<u>(28,434)</u>	<u>(33,833)</u>
At 28 February 2023				<u>36,486</u>	<u>1,500</u>	<u>59,556</u>	<u>97,542</u>
DEPRECIATION	At 1 March 2022	1,343	281	8,316	9,940	Charge for year	
7,029	183	13,139	20,351				
Eliminated on disposal				<u>-</u>	<u>-</u>	<u>(1,316)</u>	<u>(1,316)</u>
At 28 February 2023					<u>8,372</u>	<u>4,613</u>	<u>28,975</u>
NET BOOK VALUE					4		
At 28 February 2023				<u>28,114</u>	<u>1,036</u>	<u>39,417</u>	<u>68,567</u>
At 28 February 2022				<u>9,442</u>	<u>1,219</u>	<u>50,669</u>	<u>61,330</u>

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	28.2.23 £	28.2.22 £
Trade creditors	28	40
Other creditors	-	244
Accrued expenses	<u>1,500</u>	<u>1,200</u>
	<u>1,528</u>	<u>1,484</u>

Suicide Prevention UK

Notes to the Financial Statements - continued for the Year Ended 28 February 2023

Page

9. MOVEMENT IN FUNDS

	At 1.3.22	Net movement in funds	At 28.2.23
	£	£	£
Unrestricted funds			
General fund	101,853	8,066	109,919
TOTAL FUNDS		101,853	109,919
		66	

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	252,434	(244,368)	8,066
TOTAL FUNDS	252,434	(244,368)	8,066

Comparatives for movement in funds

	At 1.3.21	Net movement in funds	At 28.2.22
	£	£	£
Unrestricted funds			
General fund	5,089	96,764	101,853
TOTAL FUNDS	5,089	96,764	101,853

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	276,003	(179,239)	96,764
TOTAL FUNDS	276,003	(179,239)	96,764

Suicide Prevention UK

Notes to the Financial Statements - continued for the Year Ended 28 February 2023

Page

9. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.3.21 £	Net movement in funds £	At 28.2.23 £
Unrestricted funds			
General fund	5,089	104,830	109,919
TOTAL FUNDS	<u>104,830</u>	<u>5,089</u>	<u>109,919</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

Incoming Resources Movement	resources expended	in funds	
	£	£	£
Unrestricted funds			
General fund	528,437	(423,607)	104,830
TOTAL FUNDS	<u>528,437</u>	<u>(423,607)</u>	<u>104,830</u>

10. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 28 February 2023.

Suicide Prevention UK

**Notes to the Financial Statements - continued for the Year Ended 28
February 2023**

Suicide Prevention UK

Detailed Statement of Financial Activities for the Year Ended 28 February 2023

	28.2.23 £	28.2.22 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	196,016	275,945
Grants	<u>56,396</u>	-
	252,412	275,945
Investment income		
Bank interest	22	58
	<u>22</u>	<u>58</u>
Total incoming resources	252,434	276,003
EXPENDITURE		
Charitable activities		
Wages	28,035	6,181
Pensions	768	-
Rent	11,879	4,611
Insurance	15,996	8,630
Light and heat	617	-
Telephone	31,503	25,849
Office costs	13,952	14,056
Advertising	21,891	15,200
General charitable expenses	7,316	18,439
Vehicle expenses	34,227	29,433
Travel and subsistence	4,310	5,168
Repairs and maintenance	8,116	19,049
Legal and professional	2,625	5,411
IT and software	11,240	10,171
Training	2,708	3,143
Bank charges	1,390	1,802
Accountancy	4,118	-
Uniform	1,366	-
Volunteer Welfare	1,350	-
Depreciation of tangible fixed assets	20,351	10,533
Loss on sale of tangible fixed assets	<u>20,610</u>	<u>1,563</u>
	<u>244,368</u>	<u>179,239</u>

Suicide Prevention UK

Total resources expended	<u>244,368</u>	<u>179,239</u>
Net income	<u>8,066</u>	<u>96,764</u>

This page does not form part of the statutory financial statements

Accounts

Charity no. 1187866

Suicide Prevention UK
Report and Financial Statements
28 February 2022

Suicide Prevention UK

Contents

For the year ended 28 February 2022

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Suicide Prevention UK

Reference and administrative details

For the year ended 28 February 2022

Charity number	1187866
Operational address	Suicide Prevention UK Suite 601 179 Whiteladies Road Bristol BS8 2AG
Trustees	Michael Everett Chair Robin Mumme (Resigned 7/10/22) Marianne Ramnath Syeda Nighaarish Jafferri (Appointed 7/10/22) Phillip Stephan Houghton (Appointed 20/01/23)
Bankers	Tide Platform Limited 5th Floor 1 Appold Street London EC2A 2UT
Accountant	Stepping Stones Accountancy Limited 7c Hanham Hall Whittucks Road Hanham Bristol BS15 3FR

Suicide Prevention UK

Report of the trustees

For the year ended 28 February 2022

Reference and administrative information set out on page 1 forms part of this report. The financial statements comply with current statutory requirements and the constitution.

Structure, governance and management

Governance:

Suicide Prevention Bristol is a registered charity, registered with the Charity Commission for England and Wales on 11 February 2020, registration number 1187866.

Trustees are recruited with a view to diversity, sound experience in the related field or professional expertise the relevant area.

Risk Policy:

It is the policy of the trustees to review risks on an annual basis. Each seeks to establish that all risks are documented and that steps to mitigate such risks are established and executed. As a result of this process, the trustees are satisfied that residual risks are minimal.

Objectives and activities

In producing this Annual Report and Accounts, the Trustees have given due consideration to the Charity Commission for England & Wales' published guidance on the public benefit requirement under the Charities Act 2011.

Suicide Prevention UK aim to continue to provide core listening and online help and signposting services to the general public free of charge.

We're proud to say the charity has grown in many ways this year. This means, we continue to reduce lives lost to suicide.

The charity has seen a change in its name, from Suicide Prevention Bristol to now, Suicide Prevention UK. This is vital in ensuring that it is known to our beneficiaries that we work to cover the whole of the UK via our Suicide Prevention UK Helpline and online.

We warmly welcome everyone who joined Suicide Prevention UK this year; it's our people - volunteers and staff, who make us who we are. Suicide Prevention UK's incredible volunteers spent over fifty thousand hours answering calls for help by phone, email, online chat and face to face via our patrols, helping thousands of individuals struggling with their mental health and/or thoughts of suicide.

Suicide Prevention UK doesn't just support people in crisis today, we also strive to provide intervention and prevention for a society in which fewer people get to the point of reaching crisis point. We are continually posting engaging mental health content on social media, attending meetings and building relations with relevant services and businesses', to ensure mental health is talked about and individuals know there is support out there.

Our diverse range of volunteers, staff and supporters, many whom have lived in experience of suicide and mental health will steer our team ensuring that we continue to be there for those who need us most, providing empathy, no judgment and understanding to make suicide prevention a priority.

Suicide Prevention UK

Report of the trustees

For the year ended 28 February 2022

Our team work hard to reduce incidents of suicide. We do this by enabling persons who are experiencing feelings of distress or despair, including those who may be at risk of suicide, to receive confidential emotional support in order to improve their emotional health and to reduce the incidence of suicide; and promoting a better understanding in society of suicide, suicidal behaviour and the value of expressing feelings which may otherwise lead to suicide or impaired emotional health.

Key achievements

This year we have continued to ensure our services are safe for those who use them and those that deliver them, for example by investing in the quality and consistency of our volunteer training and leadership programmes, and providing the most up to date equipment and technologies to provide efficient working. Our policies are up to date and regularly reviewed and adhered to.

We aim to ensure our services are impactful, and that we can demonstrate beneficial outcomes for those who use them. We look to continuously improve our services by actively seeking the participation of the people we support.

We take on feedback from the individuals who volunteer their time to the charity to continuously develop and adapt our work environment to support new ways of working, and promote volunteer wellbeing and productivity.

We have invested in an Employee Assistance Programme for all volunteers and employees of Suicide Prevention UK to access, for any support they may require for themselves and their family.

We continued to recruit new volunteers to help meet the demand for our service. Around 100 people volunteered their time for Suicide Prevention UK, being trained listening volunteers, responding to crisis calls for help over the phone and out in the community. Also providing essential administrative, fundraising and logistical support across the UK.

We've made improvements to the training we provide our volunteers over the last year. We look to ensure delivery of a safe, effective and positive service. We have developed a more thorough recruitment process and training packages for our volunteers and staff members. We continue to provide regular training such as ASSIST, First Aid and Mental Health First Aid, Trauma Risk Management (TRiM), Water rope rescue, Working at heights, Infection Control, Manual Handling, Environmental Awareness For Employees, Mental Health Awareness, Health and Safety Awareness, General Data Protection Regulations (GDPR), Information Security, Stress in the workplace, Sharps Awareness, Risk Assessment Awareness, Aggression & Hand Hygiene.

Volunteers were also back out in community this year, reaching thousands of people at various events and festivals, including various local fundraisers, Pride and the International Balloon Fiesta.

Our social media continues to grow, reaching millions of people across Facebook, Twitter and Instagram. Suicide Prevention UK has enjoyed significant press coverage over the past year. Including on the BBC, ITV and the Globals radio network.

All Trustees carry out their roles at Suicide Prevention UK on a voluntary basis. They are unpaid but may claim legitimate expenses incurred as part of Suicide Prevention UK's ordinary activities.

Suicide Prevention UK

Report of the trustees

For the year ended 28 February 2022

Incidents and reporting

Suicide Prevention UK and its Board of Trustees are committed to dealing with incidents and difficult situations efficiently and transparently and take any such matters seriously.

There are policies and processes in place relating to whistleblowing, bullying and harassment. These are applicable to both staff and volunteers at Suicide Prevention UK. The policies provide opportunities for reporting serious concerns in an environment where the rights and dignity of every individual is respected.

Fundraising Activities Statement

We're grateful to our supporters for standing by our side. We know that having one human simply being there to listen can help reduce distress and despair. Our incredible supporters share our hope for a better, and more understanding world for everyone. Our generous supporters, major donors, companies and trusts enable us to be there 24/7, 365 days a year for anyone struggling to cope.

In these difficult times, our work is more vital than ever. We thank every individual, group and organisation who has chosen to support us this year to give hope to those who most desperately need it.

We're living in uncertain times. People are facing many pressures in their lives and our supporters are no different. The coronavirus pandemic placed real strain on how we were able to fundraise. Nevertheless, the commitment of new and existing supporters helped us ensure we could continue to be there during a time when people need us most.

Our relationships with businesses have allowed us to reach employees in raising awareness of mental health and suicide prevention, as well as raising funds for our life-saving Charity. Following best practice Suicide Prevention UK is registered with the Fundraising Regulator and we are members of the Chartered Institute of Fundraising.

Donors and supporters

Suicide Prevention UK's focus is always on those struggling to cope and those who use our service. Our staff and volunteers are central to our ability to provide a service we're proud of. Yet we wouldn't be able to provide it without the people who support our work. We're so grateful for the money, time and passion they give to help us work towards our vision. This help us continually improve our service for those who need us. We'd like to thank all our donors and supporters – including those who wish to remain anonymous. We couldn't do what we do without you.

Able Scaffolding
National Lottery
Lloyd's Banking Group
Global's Make Some Noise
MBDA
Pink Elephant
Greenergy
TLT Solicitors
Small Bar Bristol
Leathersellers

Burgess Salmon
Promote Online
South West Construction Academy
Airbus
The Hope Foundation
RAC
Co-op
The Albert Hunt Trust
Bouygues
Hollyrood Academy

Suicide Prevention UK

Report of the trustees

For the year ended 28 February 2022

Financial Review

During the year we continued to adapt our service to support people during the ongoing pandemic.

The financial statements do not include the value of time donated by volunteers in delivering Suicide Prevention UK's service. In 2021, our volunteers spent 19,740 hours delivering the core listening service alone, which is estimated at a value of £212,600. The total value of time given by our volunteers is considerably higher if recruitment, training, management, fundraising, administration and outreach work is included. Volunteers are the foundation on which the strength of Suicide Prevention UK's service is built.

Total income for the year was £276,003. In respect of ongoing activity, donations from individuals are still the largest source of income.

Suicide Prevention UK's fundraising continued performing, despite the ongoing challenges and uncertainty caused by the pandemic. Our supporters responded to a range of campaigns and appeals, including an appeal to help with the new Clean Air Zone costs in our patrol areas. Community and events fundraising continued to grow, with volunteers attending various events and fundraisers throughout the year. We continued to diversify, grow and learn.

Suicide Prevention UK's range of fundraising activities included community events, as well as generous support from companies.

We're committed to putting supporters at the heart of our fundraising so that we can continuously improve how we raise money. We're incredibly grateful to each and every donor for their support. We recognise the importance and value of our long-term funder relationships. This year we welcomed support from new partners, and we're grateful to our valued partners who continue supporting us.

During the year we updating our processes and systems, supporting our beneficiaries more effectively, and developing our learning and development capabilities both within and outside the organisation.

Reserves policy

In setting the reserves policy, the Board of Trustees considers the need to provide against any future income shortfall, fulfil working capital requirements and allow funds to be available to support service developments. This is balanced against the need to spend reserves now to deliver services to meet beneficiary needs. This is set to £30,000 per month.

In anticipation of a potentially challenging fundraising environment, partly resulting from the current cost-of-living crisis, Trustees have agreed to continue with the widened target range for free reserves of 2 months of general expenditure. The reserves policy will continue to be reviewed on at least a monthly basis.

Suicide Prevention UK endeavours to invest in a way that reflects our values and does not run counter to our charitable aims.

Suicide Prevention UK

Report of the trustees

For the year ended 28 February 2022

Going concern

Our planning processes, including financial projections, take into consideration the current economic climate and its potential impact on the various sources of income and planned expenditure. We continue to review all income streams. The uncertain inflation outlook has also been factored into our scenario planning and contingency options. Income and expenditure are reviewed as part of our regular forecasting and budget process. If we need to cover any funding shortfall, we will utilise unrestricted reserves and re-prioritise activity planned for the coming period. Based on the current reserves position, the forward projections of income and expenditure, and the ongoing scenario planning activity, the Trustees consider that Suicide Prevention UK is able to continue as a going concern.

Of the total £275,825 income, £91,626 has been funded to us by The National Lottery, which has been allocated for a specific project.

The National Lottery Community Fund is broken down into the following –

- £42,000 Welfare Vehicle
- £6,000 Welfare vehicle running costs
- £7,800 Recruitment and Training
- £10,000 General Running Costs
- £4,300 Equipment and Uniform
- £6,000 Marketing, Advertising, Leaflets
- £12,526 Administrator/Staff
- £3,000 Organisational Development

The remaining £184,199 from various funders, grants and donations have been allocated to keep the charity running, and enable Suicide Prevention UK to provide the best support for our beneficiaries.

This funding has been used for various, vital commodity's such as, continued running costs, training, outreach programmes, staff and organisational development, and technology needed in order to provide the best service for our beneficiaries.

Approved by the trustees on 14 February 2023 and signed on their behalf by

Michael Everett - Chair

Independent examiners report

To the trustees of

Suicide Prevention UK

I report to the trustees on my examination of the accounts of Suicide Prevention Bristol (the charity) for the year ended 28th February 2022.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Having satisfied myself that the accounts of the company are not required to be audited under part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your company's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination I have followed the directions given by the Charity Commission under section 145 (5) (b) of the 2011 Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a "true and fair view" which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principle of the Statement of Recommended Practice for accounting and reporting by charities.

I have no concerns and have come across no other matters in connection with the examination to which should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Nathan Brady
Stepping Stones Accountancy Ltd
7C Hanham Hall
Whittucks Road
Hanham
Bristol
BS15 3FR

14 February 2023

Suicide Prevention UK

Statement of financial activities *(incorporating an income and expenditure account)*

For the year ended 28 February 2022

		Unrestricted £	2022 Total £	2021 Total £
	Note			
Income from:				
Donations and legacies	3	275,825	275,825	67,521
Charitable activities	4	120	120	-
Investments	5	58	58	-
Total income		<u>276,003</u>	<u>276,003</u>	<u>67,521</u>
Expenditure on:				
Charitable activities		<u>179,239</u>	<u>179,239</u>	<u>62,432</u>
Total expenditure	6	<u>179,239</u>	<u>179,239</u>	<u>62,432</u>
Net income / (expenditure) and net movement in funds		96,764	96,764	5,089
Reconciliation of funds:				
Total funds brought forward		<u>5,089</u>	<u>5,089</u>	-
Total funds carried forward		<u><u>101,853</u></u>	<u><u>101,853</u></u>	<u><u>5,089</u></u>

All of the above results are derived from continuing activities. There were no other recognised gains or losses other than those stated above. Movements in funds are disclosed in Note 16 to the accounts.

Suicide Prevention UK

Balance sheet

As at 28 February 2022

	Note	£	2022 £	2021 £
Fixed assets				
Tangible fixed assets	8		<u>61,330</u>	<u>-</u>
			61,330	-
Current assets				
Cash at bank and in hand			<u>42,007</u>	<u>5,089</u>
			42,007	5,089
Liabilities				
Creditors: amounts falling due within 1 year	9		<u>1,484</u>	<u>-</u>
Net current assets			<u>40,523</u>	<u>5,089</u>
Net assets	10		<u>101,853</u>	<u>5,089</u>
Funds	11			
Unrestricted funds:				
General funds			<u>101,853</u>	<u>5,089</u>
Total charity funds			<u>101,853</u>	<u>5,089</u>

Approved by the trustees on 14 February 2023 and signed on their behalf by

Michael Everett - Chair

Suicide Prevention UK

Statement of cash flows

For the year ended 28 February 2022

	Note	2022 £	2021 £
Cash used in operating activities:			
Net cash provided by / (used in) operating activities	12	<u>108,130</u>	<u>-</u>
Cash flows from investing activities:			
Dividends, interest and rents from investments		58	-
Purchase of tangible fixed assets		<u>(71,270)</u>	<u>-</u>
Net cash provided by / (used in) investing activities		<u>(71,212)</u>	<u>-</u>
Increase / (decrease) in cash and cash equivalents in the year		36,918	-
Cash and cash equivalents at the beginning of the year		<u>5,089</u>	<u>5,089</u>
Cash and cash equivalents at the end of the year		<u><u>42,007</u></u>	<u><u>5,089</u></u>

Suicide Prevention UK

Notes to the financial statements

For the year ended 28 February 2022

1. Accounting policies

a) Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities in preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Suicide Prevention UK meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

b) Going concern basis of accounting

The accounts have been prepared on the assumption that the charity is able to continue as a going concern, which the trustees consider appropriate having considered the charity's ability to generate its own income over the next twelve months.

c) Income

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the item(s) of income have been met, it is probable that the income will be received and the amount can be measured reliably.

Voluntary income is received by way of donations and gifts and is included in full in the Statement of Financial Activities when receivable. Gifts donated for resale are included as income when they are sold. Donated assets are included at the value to the charity where this can be quantified and a third party is bearing the cost. In line with the SORP FRS102, the value of services provided by volunteers has not been included.

d) Donated services and facilities

Donated professional services and donated facilities are recognised as income when the charity has control over the item, any conditions associated with the donated item have been met, the receipt of economic benefit from the use by the charity of the item is probable and the economic benefit can be measured reliably. In accordance with the Charities SORP (FRS 102), general volunteer time is not recognised.

On receipt, donated professional services and donated facilities are recognised on the basis of the value of the gift to the charity which is the amount the charity would have been willing to pay to obtain services or facilities of equivalent economic benefit on the open market; a corresponding amount is then recognised in expenditure in the period of receipt.

e) Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity: this is normally upon notification of the interest paid or payable by the bank.

Suicide Prevention UK

Notes to the financial statements

For the year ended 28 February 2022

f) Funds accounting

Unrestricted funds are available to spend on activities that further any of the purposes of the charity. Designated funds are unrestricted of the charity which the trustees have decided at their discretion to set aside to use for a specific purpose. Restricted funds are donations which the donor has specified are to be solely used for particular areas of the charity's work or for specific projects being undertaken by the charity.

g) Expenditure

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

h) Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

i) Financial instruments

The trust only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently recognised at amortised cost using the effective interest method.

Suicide Prevention UK

Notes to the financial statements

For the year ended 28 February 2022

2. Prior period comparatives: statement of financial activities

	Unrestricted £	2021 Total £
Income from:		
Donations and legacies	67,521	67,521
Charitable activities	-	-
Investments	-	-
Other	-	-
Total income	67,521	67,521
Expenditure on:		
Charitable activities	62,432	62,432
Total expenditure	62,432	62,432
Net income / (expenditure)	5,089	5,089
Transfers between funds	-	-
Net movement in funds	5,089	5,089

3. Donations and legacies

	Unrestricted £	2022 Total £	2021 Total £
Donations	177,809	177,809	67,521
Grants	98,016	98,016	-
Total donations and legacies	275,825	275,825	67,521

The charitable company did not receive any government grants during the year (2018: £nil).

4. Income from charitable activities

	Unrestricted £	2022 Total £	2021 Total £
Online Shop Sales	120	120	-
Total income from charitable activities	120	120	-

Suicide Prevention UK

Notes to the financial statements

For the year ended 28 February 2022

5. Investment income

	Unrestricted £	2022 Total £	2021 Total £
Bank interest	58	58	-
Total investment income	58	58	-

6. Expenditure

	Raising funds £	Charitable activities £	Support and governance costs £	2022 Total £	2021 Total £
Advertising and marketing	-	15,200	-	15,200	5,340
General charitable expenses	-	18,439	-	18,439	15,338
Vehicle expenses	-	29,433	-	29,433	15,829
Travel and subsistence	-	5,168	-	5,168	1,781
Repairs and maintenance	-	19,049	-	19,049	1,287
Rent	-	4,611	-	4,611	3,000
Insurance	-	8,630	-	8,630	2,756
Office costs	-	14,056	-	14,056	5,358
Telephone & Internet	-	25,849	-	25,849	-
IT and software	-	10,171	-	10,171	9,174
Training	-	3,143	-	3,143	1,300
Legal and professional	-	5,411	-	5,411	230
Bank charges	-	1,802	-	1,802	1,039
Depreciation	-	10,533	-	10,533	-
Gain/Loss of Asset Disposals	-	1,563	-	1,563	-
Staff costs	-	6,181	-	6,181	-
Total expenditure	-	179,239	-	179,239	62,432

Suicide Prevention UK

Notes to the financial statements

For the year ended 28 February 2022

6. Staff costs and numbers

Staff costs were as follows:

	2022 £	2021 £
Salaries and wages	3,559	-
Subcontractors	<u>2,622</u>	<u>-</u>
	<u>6,181</u>	<u>-</u>

No employee earned more than £60,000 during the year (2020: none).

	2022 No.	2021 No.
Average number of employees	<u>1</u>	<u>-</u>

None of the trustees have been paid any remuneration or received any other benefits from an employment with the charity or a related entity. No trustee expenses have been incurred during the period.

7. Taxation

The charity is exempt from corporation tax as all its income is charitable and is applied for charitable purposes.

Suicide Prevention UK

Notes to the financial statements

For the year ended 28 February 2022

8. Tangible fixed assets

	Equipment £	Motor vehicles £	Support Animal £	Total £
Cost				
At 1 March 2021	-	-	-	-
Additions in year	10,785	58,985	1,500	71,270
Disposals at cost	-	-	-	-
At 28 February 2022	<u>10,785</u>	<u>58,985</u>	<u>1,500</u>	<u>71,270</u>
Depreciation				
At 1 March 2021	-	-	-	-
Charge for the year	1,343	8,316	281	9,940
Eliminated on disposal for the year	-	-	-	-
At 28 February 2022	<u>1,343</u>	<u>8,316</u>	<u>281</u>	<u>9,940</u>
Net book value				
At 28 February 2022	<u>9,442</u>	<u>50,669</u>	<u>1,219</u>	<u>61,330</u>
At 28 February 2021	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

9. Creditors: amounts due within 1 year

	2022 £	2021 £
Trade creditors	40	-
Accruals	1,200	-
Other creditors	<u>244</u>	-
	<u>1,484</u>	-

Suicide Prevention UK

Notes to the financial statements

For the year ended 28 February 2022

10. Analysis of net assets between funds

	Unrestricted funds £	Total funds £
Tangible fixed assets	61,330	61,330
Current assets	42,007	42,007
Current liabilities	<u>(1,484)</u>	<u>(1,484)</u>
Net assets at 28 February 2022	<u>101,853</u>	<u>101,853</u>

11. Movements in funds

	At 1 March 2021 £	Income £	Expenditure £	Transfers between funds £	At 28 February 2022 £
Unrestricted funds					
General funds	<u>5,089</u>	<u>276,003</u>	<u>(179,239)</u>	<u>-</u>	<u>101,853</u>
Total unrestricted	<u>5,089</u>	<u>276,003</u>	<u>(179,239)</u>	<u>-</u>	<u>101,853</u>
Total funds	<u><u>5,089</u></u>	<u><u>276,003</u></u>	<u><u>(179,239)</u></u>	<u><u>-</u></u>	<u><u>101,853</u></u>

12. Reconciliation of net movement in funds to net cash flow from operating activities

	2022 £	2021 £
Net movement in funds	96,764	-
Adjustments for:		
Depreciation charges	9,940	-
Dividends, interest and rents from investments	(58)	-
Decrease / (increase) in debtors	-	-
Increase / (decrease) in creditors	<u>1,484</u>	-
Net cash provided by / (used in) operating activities	<u>108,130</u>	-

13. Related party transactions

There were no related party transactions during the period.

Signed By

MARIANNE RAMNATH

Date Signed	2023-02-16 14:08:47
Email	marianne@spbristol.org
Printed Name	MARIANNE RAMNATH
IP Address	62.31.171.186
Browser User Agent	Mozilla/5.0 (Windows NT 10.0; Win64; x64) AppleWebKit/537.36 (KHTML, like Gecko) Chrome/109.0.0.0 Safari/537.36 Edg/109.0.1518.70
Name of signatory	Marianne Ramnath

Accounts

Suicide Prevention Bristol - Trustee Report

1. TRUSTEES

Michael Everett – Chair
Marianne Harris – Trustee
Zoe Bell – Trustee
Megan Ross – Trustee

Trustees do not receive any remuneration.

2. STRUCTURE AND MANAGEMENT

Governance:

Suicide Prevention Bristol is a registered charity, registered with the Charity Commission for England and Wales on 11 February 2020, registration number 1187866.

Registered office:

The registered office is Suit 601, 179 Whiteladies Road, Clifton, BS8 2AG.

Appointment of Trustees:

Trustees are recruited with a view to diversity, sound experience in the related field or professional expertise the relevant area.

Risk Policy:

It is the policy of the director to review risks on an annual basis. Each seeks to establish that all risks are documented and that steps to mitigate such risks are established and executed. As a result of this process, the trustees are satisfied that residual risks are minimal.

3. OBJECTIVES AND ACTIVITIES

The director refers to the Charity Commission's general guidance on public benefit when reviewing the objectives and future activity planning.

Objectives:

The charity's objectives are the following:

1. Use our skills in crisis intervention to offer supportive listening and prevent suicide.
2. Work alongside local services and signpost people to relevant support available.

Activities:

Suicide Prevention Bristol's core activity is to prevent suicide in Bristol and surrounding areas. The charity do this by patrolling known locations by foot,

walking routes in Bristol and surrounding areas at night. The charity also do this nationally on our crisis phone line.

Our volunteers work 24 hours a day to ensure that all people encountered survive and are signposted to the right services.

This year we have launched our campaign 'Not the Last Stop' which is working alongside local authorities and taxi companies in Bristol and South Gloucestershire to recognise the signs of somebody on board a taxi that may be at risk of suicide, who to contact in an emergency and how to signpost them to the right services. We are working alongside the local councils to prepare training content for drivers.

Interest in our methods, approach and ethos continues to grow and we continue to engage with the public using our social media platforms, in person and on the phone line.

We have received a 'Gold Star' award for our volunteering activities in Bristol and we were picked as the 'Hero of Bristol' for our volunteer work.

4. FINANCIAL REVIEW

The charity is heavily reliant on the work of its many volunteers, the extraordinary effort of these individuals help keep expenditure to a minimum.

Reserves:

We do not have reserves as a charity. This will be considered as the charity begins to grow.

5. FUTURE PLANS

Our team will continue to work to ensure suicide is prevented, we believe it is 100% preventable with the right intervention.

We are continuously looking for new inventive ways to progress as a charity.

6. STATEMENT OF DIRECTORS RESPONSIBILITIES

The Director is responsible for preparing the Trustees' report and the financial statements in accordance with applicable law in the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company Law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and the incoming resources, including the income and expenditure of the charitable company, for that period. In preparing these financial statements, the directors are required to:

- select suitable accounting policies and then apply them consistently

- ▯ observe the methods and principles of the Charities SORP
- ▯ make judgments and estimates that are reasonable and just
- ▯ state whether applicable UK Accountancy Standards have been followed, subject to any material departures disclosed and explained in the financial statements.
- ▯ Prepare the financial statements on the going concern basis unless it is inappropriate to assume that the charity will continue in business.

The director(s) are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and any other irregularities.

On behalf of the Directors,

08 December 2021

Michael Everett

Trustee

Charity no. 1187866

Suicide Prevention Bristol
Receipts and Payments Accounts
28 February 2021

Reference and administrative details

For the period ended 28 February 2021

Charity number	1187866
Registered office and operational address	Suicide Prevention Bristol Suite 601 179 Whiteladies Road Bristol BS8 2AG
Trustees	The trustees who served during the period and up to the date of this report were as follows: Michael Everett (Chair) Marianne Harris Zoe Bell Megan Ross
Bankers	Tide Platform Limited 5th Floor 1 Appold Street London EC2A 2UT
Independent examiners	Godfrey Wilson Limited Chartered accountants and statutory auditors 5th Floor Mariner House 62 Prince Street Bristol BS1 4QD

Report of the trustees

For the period ended 28 February 2021

Reference and administrative information set out on page 1 forms part of this report. The financial statements comply with current statutory requirements and the constitution.

Structure, governance and management

Governance:

Suicide Prevention Bristol is a registered charity, registered with the Charity Commission for England and Wales on 11 February 2020, registration number 1187866.

Trustees are recruited with a view to diversity, sound experience in the related field or professional expertise the relevant area.

Suicide Prevention Bristol

Risk Policy:

It is the policy of the trustees to review risks on an annual basis. Each seeks to establish that all risks are documented and that steps to mitigate such risks are established and executed. As a result of this process, the trustees are satisfied that residual risks are minimal.

Objectives and activities

The trustees refer to the Charity Commission's general guidance on public benefit when reviewing the objectives and future activity planning.

Objectives:

The charity's objectives are the following:

- Use our skills in crisis intervention to offer supportive listening and prevent suicide.
- Work alongside local services and signpost people to relevant support available.

Activities:

Suicide Prevention Bristol's core activity is to prevent suicide in Bristol and surrounding areas. The charity does this by patrolling known locations by foot, walking routes in Bristol and surrounding areas at night. The charity also does this nationally on its crisis phone line. Our volunteers work 24 hours a day to ensure that all people encountered survive and are signposted to the right services.

This year we have launched our campaign 'Not the Last Stop' which is working alongside local authorities and taxi companies in Bristol and South Gloucestershire to recognise the signs of somebody on board a taxi that may be at risk of suicide, who to contact in an emergency and how to signpost them to the right services. We are working alongside the local councils to prepare training content for drivers.

Interest in our methods, approach and ethos continues to grow and we continue to engage with the public using our social media platforms, in person and on the phone line.

We have received a 'Gold Star' award for our volunteering activities in Bristol and we were picked as the 'Hero of Bristol' for our volunteer work.

Report of the trustees

For the period ended 28 February 2021

Financial review

The charity is heavily reliant on the work of its many volunteers, the extraordinary effort of these individuals helps keep expenditure to a minimum.

Reserves:

We have reserves of £5,089. This will increase as the charity begins to grow.

Future plans

Suicide Prevention Bristol

Our team will continue to work to ensure suicide is prevented, we believe it is 100% preventable with the right intervention.

We are continuously looking for new inventive ways to progress as a charity.

Independent examiners

Godfrey Wilson Limited were appointed as independent examiners to the charity during the year and have expressed their willingness to continue in that capacity.

Approved by the trustees on TBC and signed on their behalf by

Michael Everett - Chair

Independent examiner's report

To the trustees of

Suicide Prevention Bristol

I report to the trustees on my examination of the accounts of Suicide Prevention Bristol (the charity) for the year ended 28 February 2021, which are set out on pages 5 to 6.

Respective responsibilities of trustees and examiner

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Godfrey Wilson Limited also provides bookkeeping services to the charity. I confirm that as a member of the ICAEW I am subject to the FRC's Revised Ethical Standard 2016, which I have applied with respect to this engagement.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the charity as required by section 130 of the Act;
or
- (2) the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Date:

Alison Godfrey FCA
Member of the ICAEW

For and on behalf of:

Godfrey Wilson Limited

Chartered accountants and statutory auditors

5th Floor Mariner House

62 Prince Street

Bristol

BS1 4QD

Suicide Prevention Bristol

Receipts and payments account

	2021	
	Unrestricted	Total
	£	£
Receipts		
Donations	67,521	67,521
Total receipts	67,521	67,521
Payments		
Advertising and marketing	5,340	5,340
General charitable expenses	15,338	15,338
Vehicle expenses	15,829	15,829
Travel and subsistence	1,781	1,781
Repairs and maintenance	1,287	1,287
Rent	3,000	3,000
Insurance	2,756	2,756
Office costs	5,358	5,358
IT and software	9,174	9,174
Training	1,300	1,300
Legal and professional	230	230
Bank charges	1,039	1,039

[illegible]

Suicide Prevention Bristol

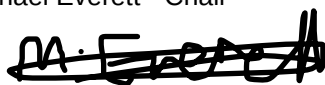
Statement of assets and liabilities

As at 28 February 2021

	2021 £
Cash funds	
Cash at bank and in hand	<u>5,089</u>
Total cash funds	<u><u>5,089</u></u>
Cash funds	
Unrestricted funds	
General funds Total	<u>5,089</u>
cash funds	<u><u>5,089</u></u>

Approved by the trustees

Michael Everett - Chair



Marianne Harris - Trustee



