

Minutes youth club AGM 2/3/23

Present:

Mark Welthy, Rebecca Mazur, Heidi Pattison, Cara Littlewood, Ryan Littlewood, Amanda Hinchliff

Previous minutes

Mark, Cara and Heidi agreed these

Review of 2022

We had a good 2022 with number steady week on week. The equipment has been updated and innovative ideas used.

Current volumes do not need any grants in the 2023/2024 financial year.

As always a big thank you to all the volunteers without which we could not carry on – a special mentioned to the junior volunteers – Ryan, Kasie, Vienna and Carter.

Plans for 2023

Other than keeping the youth club “fresh” with new ideas it is very much business as usual.

Numbers are good and we will have to keep a close eye on these and consider moving some juniors into seniors early than September if necessary.

Hours will remain as 17:45 – 19:00 for juniors and 19:10 – 20:30 for seniors although we will now have access from 17:15 as there is more equipment to set up.

Subs will remain for a 4th year at £2.

Roles for 2023

Mark to remain as Chairman

Heidi as Treasurer

Becca as Secretary

All other Trustees to help as, as they have been doing, on an ad hoc basis.

Monitoring/development

The introduction of new junior volunteers has been good as these are the “future”.

Further seniors should be identified and used for the junior sessions, closely monitored and assisted by an adult volunteer

Summer hours

We will close in August and stay open in July if we have enough volunteers.

Equipment

Mark to purchase three printers for Trustee use.

Volunteers

Everyone should try to find one volunteer during 2023.

A.O.B

None

return 1/4/22-31/3/2023

subs taken from members
council / co op grant
xmas party ticket
Tuck shop
payment to cullingworth village hall
food for the year
xmas party
services/equipment/insurance
purchase of tuck
garden upkeep

money in	money out	hall	balance
			3086.00
£3,150			6236.00
£3,471			9707.00
35			9742.00
3000			12742.00
	£2,475		10267.00
	£1,666		8601.00
	£1,300		7301.00
	£2,961		4340.00
	£3,000		1340.00
	£700		700.00
			620.00
			20.00

notes

£2 a week for 45 weeks from 35 members

£1500 received from Cullingworth council and £1971 co op

£1 x 35 members

tuck shop

£54 a week for 45 weeks

pizza's for members £68 a week for 45 weeks

food and sweets

see below

bank balance as at 31/3/20223

in petty cash