

CULLINGWORTH YOUTH CAFE

England & Wales · Charity number 1187859

Details

Status Registered

Legal form CIO

Registered 2020-02-10

Register [View on the Charity Commission register](#)

Contact

Address Cullingworth Village Hall
Lodge Street
Cullingworth
Bradford
BD13 5HB

Phone 07971813391

Email cullingworthyouthcafe@gmail.com

Activities

Objects: TO ACT AS A RESOURCE FOR YOUNG PEOPLE UP TO THE AGE OF 16 LIVING IN CULLINGWORTH BY PROVIDING ADVICE AND ASSISTANCE AND ORGANISING PROGRAMMES OF PHYSICAL, EDUCATIONAL AND OTHER ACTIVITIES AS A MEANS OF:(A) ADVANCING IN LIFE AND HELPING YOUNG PEOPLE BY DEVELOPING THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS INDEPENDENT, MATURE AND RESPONSIBLE INDIVIDUALS;(B) ADVANCING EDUCATION;(C) PROVIDING RECREATIONAL AND LEISURE TIME ACTIVITY IN THE INTERESTS OF SOCIAL WELFARE FOR PEOPLE LIVING IN THE AREA OF BENEFIT WHO HAVE NEED BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABILITY, POVERTY OR SOCIAL AND ECONOMIC CIRCUMSTANCES WITH A VIEW TO IMPROVING THE CONDITIONS OF LIFE OF SUCH PERSONS.

Activities: The provision of recreational and leisure time activities provided in the interest of social and emotional development, education and welfare. This includes the provision of a pool table, air hockey and table tennis table with the availability of a number of well known board games being provided. Some attendees will be supported in learning to play with others. Also circuits and yoga.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Advocacy/advice/information
- **What:** Economic/community Development/employment
- **Who:** Children/young People

Geography

- Bradford City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£3,100	£2,850	-	-
2024-03-31	£4,009	£4,837	-	-
2023-03-31	£9,656	£12,102	-	-
2022-03-31	£8,472	£7,443	-	-
2021-03-31	£6,281	£7,885	-	-

Trustees

Name	Role	Appointed
Mark Welthy	Chair	2019-11-13
Cara Littlewood		2019-11-13
Heidi Pattison		2019-11-13
Rebecca Jane Mazur		2022-02-10

CULLINGWORTH YOUTH CAFE

England & Wales - Charity number 1187859

Accounts

Minutes AGM 12/3/25

Minutes

The 2024 AGM minutes were agreed.

Present

Mark Welthy, Rebecca Mazur, Cara Littlewood, Amanda Hinchliff, Ryan Davidson

Review of 2024

MW confirmed that the annual return was done on time and the finances remain OK but members are dropping

The tuck shop continues to go ok but due to numbers, we are selling less

Weekly attendances are becoming a lot lower and it was agreed we need to push for more /new members

Plans 2025

We have enough volunteers for the current volumes but if they increase we will need to find more volunteers

No additional trustees were found but we still have enough

Some policies were changed but we do need to look at them again over the next 12 months

Ryan passed his food hygiene

It was agreed the fees would remain the same.

Finances

The finances remain ok, the Parish council gave CYC £1225

The gala was rained off and crickfest had some but not much interest

Equipment

Old equipment was replaced when required, mainly dodge balls

Opening hours 2024

It was agreed we would only open during term time going forwards

		balance 1/4/24	125.42
		in	
	16-Apr	110.00	
	1-May	260.00	
grant	10-May	1,000.00	
	29-May	250.00	
	3-Sep	110.00	
	21-Oct	195.00	
	6-Nov	80.00	
	3-Dec	220.00	
	13-Jan	70.00	
	28-Jan	170.00	
	30-Jan	150.00	
	14-Feb	260.00	
grant	17-Feb	225.00	
		3,100.00	

375.40 balance 31/3/25

out

village hall 1,538.59

parfits 521.00

pizza/drinks 223.28

insurance 153.44

equipment 266.47

misc 147.24

2,850.02

CULLINGWORTH YOUTH CAFE

England & Wales - Charity number 1187859

Accounts

CYC AGM Treasurers report 01/12/23

Bank account

It has been a good year and the bank account has remained in a positive situation all year

Village hall

Whilst the Village have increased their costs I feel we are still getting value for money

Village Council

£750 was kindly donated by the Village Council which gratefully received and will be used to ensure the CYC continues to operate

Other grants

Unfortunately, no other grants were available but I will continue to look for suitable ones going forward.

Summary

Despite a difficult year, with numbers fluctuating, we currently have a healthy balance sheet.

	balance 1/4/23 in	£954
council grant	13-Apr	450.00
	28-May	287.00
	17-Jul	100.00
	17-Jul	240.00
	8-Sep	750.00
	21-Sep	205.50
	21-Sep	74.70
	21-Oct	440.00
	21-Oct	80.00
	24-Nov	429.00
	4-Jan	300.00
	29-Jan	225.00
	7-Feb	57.00
	7-Feb	116.00
	6-Mar	135.00
	22-Mar	120.00
		4,009.20

125.42 balance 31/3/24

out

village hall

2333.1

parfits

1167.33

pizza/drinks

1337.35

4837.78

Accounts

Minutes youth club AGM 2/3/23

Present:

Mark Welthy, Rebecca Mazur, Heidi Pattison, Cara Littlewood, Ryan Littlewood, Amanda Hinchliff

Previous minutes

Mark, Cara and Heidi agreed these

Review of 2022

We had a good 2022 with number steady week on week. The equipment has been updated and innovative ideas used.

Current volumes do not need any grants in the 2023/2024 financial year.

As always a big thank you to all the volunteers without which we could not carry on – a special mentioned to the junior volunteers – Ryan, Kasie, Vienna and Carter.

Plans for 2023

Other than keeping the youth club “fresh” with new ideas it is very much business as usual.

Numbers are good and we will have to keep a close eye on these and consider moving some juniors into seniors early than September if necessary.

Hours will remain as 17:45 – 19:00 for juniors and 19:10 – 20:30 for seniors although we will now have access from 17:15 as there is more equipment to set up.

Subs will remain for a 4th year at £2.

Roles for 2023

Mark to remain as Chairman

Heidi as Treasurer

Becca as Secretary

All other Trustees to help as, as they have been doing, on an ad hoc basis.

Monitoring/development

The introduction of new junior volunteers has been good as these are the “future”.

Further seniors should be identified and used for the junior sessions, closely monitored and assisted by an adult volunteer

Summer hours

We will close in August and stay open in July if we have enough volunteers.

Equipment

Mark to purchase three printers for Trustee use.

Volunteers

Everyone should try to find one volunteer during 2023.

A.O.B

None

return 1/4/22-31/3/2023

subs taken from members
council / co op grant
xmas party ticket
Tuck shop
payment to cullingworth village hall
food for the year
xmas party
services/equipment/insurance
purchase of tuck
garden upkeep

money in	money out	hall	balance
			3086.00
£3,150			6236.00
£3,471			9707.00
35			9742.00
3000			12742.00
	£2,475		10267.00
	£1,666		8601.00
	£1,300		7301.00
	£2,961		4340.00
	£3,000		1340.00
	£700		700.00
			620.00
			20.00

notes

£2 a week for 45 weeks from 35 members

£1500 received from Cullingworth council and £1971 co op

£1 x 35 members

tuck shop

£54 a week for 45 weeks

pizza's for members £68 a week for 45 weeks

food and sweets

see below

bank balance as at 31/3/20223

in petty cash

Accounts

AGM Minutes 10/2/22

Attendees

Mark, Heidi, Cara, Nicola, Becca, Angela, Tracy, Mandy - Apologies from Jayne

Previous minutes

These were agreed and signed by Mark, Heidi and Cara

Resignation

Simon has resigned as a Trustee and Volunteer – **ACTION BECCA** to remove from Charity commission

Incident in large hall

Mark explained he had been to the VH to apologise, and this was accepted. The damage was minimal and repaired at no cost. It was identified that the person that caused the damage was from MMA not CYC but done in CYC time

Review of 2021

Despite Covid the CYC performed exceptionally well, and membership grew slightly.

The tuck shop was formed and is now well established and helps towards the income.

We are in a good financial position, and it was agreed Heidi would provide an end of financial year report by the 31/3/22 – **ACTION HEIDI**

More equipment was added such as the air hockey and items such as table tennis balls re stocked.

A big thank you to all volunteers for all your efforts in 2021

Plans for 2022

Mark gave his suggestions for 2022, which involved returning the CYC to what it was set up for, main points as follows

- No pre CYC activities
- Hours to change to 17:45 – 19:00 Juniors and 19:10 – 20:30 seniors - with 10 minutes either side to set up/put away
- Use the large hall twice a month for indoor tennis/dodge ball or any other activity felt would improve the overall experience
- Cook own pizza/chips each week to save on costs

- - keep "subs" at £2

After a discussion it was agreed this was the best way forwards

Roles 2022

Chair - Mark

Finance - Heidi

Secretary - Becca - big thanks to Cara for doing this since we started

Purchase of tuck/drinks - Tracy (1) Heidi (2)

Garden upkeep/planting - Cara (1) Mandy (2) - weekly check of grounds bear in mind the large bed on the right and step style on the right is pre schools

Equipment upkeep /replacement - Mandy (1) Nicola (2)

Safeguarding - Mandy (1) Cara (2)

Social - Angela (1) Cara (2) - Posts to go on Tuesday/Thursday/Friday

Events (if we decide later in the year, we want to do them) - Jayne (1) Nicola (2)

Mark stressed that each person needs to ensure they do the task and report when done so we know we are "on top" at all times

Monitoring/development

We should all step in if a member is likely to damage equipment/behave in an inappropriate manner

The "rota" will now come out with an L next to one name - they are the "lead" that night to ensure smooth running

It was agreed the younger volunteers should be getting more of our support to develop their skills and the "lead" will be responsible for this

A.O.B

Heidi to supply details of online Hygiene course and all member to complete this before the end of March - **ACTION HEIDI THEN ALL**

Consideration for extra events at the CYC around either Easter or Summer - **ACTION MARK ONGOING**

First aid certificates to be given out and contact to be made with CO OP to see if they want to hand them out - **ACTION MARK**

New table tennis bats are required - **ACTION MARK**

Audio equipment and air hockey need PAT testing - **ACTION TRACY**

Cancel the ART class - **ACTION BECCA DONE**

The “lead” to ensure members (especially quieter ones) are not sitting on their own and have a good opportunity to participate – ACTION “LEAD” EACH WEEK

New recruits from primary school to be approached wc 13/6 – ACTION ANGELA

Should a senior wish to bring one or two friends from outside of the area they can, one week “taster” free of charge or if they have a “sleep over” – then if they want to come back, they join

Mark to contact CO OP re the current funding to see if it can be used for something other than music – ACTION MARK – DONE, SIMON REMOVED, BECCA ADDED AND ASKED IF FUNDS CAN BE USED FOR GARDEN/EQUIPMENT

New “pack” to be developed for the “lead” each week. Kept in the locked cupboard – ACTION BECCA

THE NEXT MEETING WILL BE HELD ON THE WEDNESDAY 8TH JUNE

return 1/4/21-31/3/2022

subs taken from members
council grant
xmas party ticket
Tuck shop
payment to cullingworth village hall
food for the year
xmas party
services

services
02/14/2022 MMA - £150
11/11/2021 Upkeep garden - £700.00
11/09/2021 first aid - £150.00

money in	money out	hall	balance
			4778.53
£4,500			9278.53
£500			9778.53
76			9854.53
145			9999.53
	£2,430		7569.53
	£3,060		4509.53
	£300		4209.53
	£1,000		3209.53
			3086.94
			122.59

notes

£2 a week for 45 weeks from 50 members

£500 received from Cullingworth council

£2 x 38 members

sweets sold at xmas party

£54 a week for 45 weeks

pizza's for members £68 a week for 45 weeks

food and sweets

see below

bank balance as at 31/3/2022

in petty cash