

**BOSH; BRISTOL OUTREACH SERVICES FOR THE HOMELESS  
CHARITABLE INCORPORATED ORGANISATION ACCOUNTS (RECEIPTS AND PAYMENTS)  
FOR THE PERIOD 10 FEBRUARY 2020 TO 19 FEBRUARY 2021**

**BOSH; BRISTOL OUTREACH SERVICES FOR THE HOMELESS  
CHARITABLE INCORPORATED ORGANISATION ACCOUNTS  
For the Period 10 February 2020 to 19 February 2021**

---

<b>Contents</b>	<b>Page</b>
Details	2
The Trustees' Annual Report	3-4
Statement of Receipts and Payments	5
Statement of Assets and Liabilities	6
Independent Examiners Report	7

**BOSH; BRISTOL OUTREACH SERVICES FOR THE HOMELESS**  
**Details**  
**For the Period 10 February 2020 to 19 February 2021**

---

**Accountants /  
Independent Examiner**

Accountable  
7 Unity Street  
Bristol  
BS1 5HH

**Chair**

Miss Julie Dempster

**Trustees**

Miss Julie Dempster  
Dr June Carson  
Miss Rosalind Durrant

**Principal address**

64 Bond Street  
Broadmead  
Bristol  
BS1 3LZ

**BOSH; BRISTOL OUTREACH SERVICES FOR THE HOMELESS**  
**The Trustees' Annual Report**  
**For the Period 10 February 2020 to 19 February 2021**

---

## **STRUCTURE, GOVERNANCE AND MANAGEMENT**

<b>Type of governing document</b>	CIO Foundation Model Constitution
<b>How the charity is constituted</b>	CIO
<b>Trustee selection methods</b>	Appointed by trustees
<b>Nature of the Governing Document and constitution of the charity</b>	The charity is governed by its Foundation constitution. The trustees have overall control and responsibility for policymaking and major decision-making.
<b>The methods adopted for the recruitment and appointment of new trustees</b>	<p>Apart from the first charity trustees, every trustee appointment must be by resolution passed at a properly convened meeting of the charity trustees. In selecting individuals for appointment as appointed charity trustees, the charity trustees must have regard to the skills, knowledge, and experience needed for the effective administration of the CIO.</p> <p>No third party has a right to appoint a Trustee.</p> <p>There are no individuals who are related parties.</p>

## **OBJECTIVES AND ACTIVITIES**

<b>Objectives as set out in the governing document</b>	To relieve the needs of persons who are in need by virtue of being homeless or rough sleepers of Bristol through the provision of support, advocacy, and basic necessities for survival.
<b>Summary of main activities undertaken for the public benefit</b>	<p>We confirm that the trustees have had regard to the guidance issued by the Charity Commission on public benefit, in deciding on the activities of the CIO. Summary of activities undertaken:</p> <p><b><u>Outreach</u></b>            At the beginning of the year, BOSH provided outreach on the streets three times a week. In addition to this, a twice-weekly cafe service was run from Docklands Youth Centre, where clients could access sports facilities including indoor basketball, five-a-side football, table tennis &amp; pool. Sports are known to be beneficial for enhancing mental health and wellbeing.</p> <p><b><u>Food delivery service</u></b>            BOSH also started an emergency food parcel delivery service for vulnerably housed clients, who were shielding, due to Covid-19.</p> <p>We also provided advocacy, support, talking therapies, floating support, welfare benefits &amp; housing referrals.</p> <p>We aim to empower the disadvantaged &amp; discriminated.</p> <p>We believe that everyone should have a home &amp; live in safety to enable them to rebuild their lives to fulfil their hopes and ambitions.</p> <p><b><u>Collaboration</u></b>            BOSH works closely with other agencies, both statutory &amp; voluntary, to provide the best possible outcome for our clients.</p>

**BOSH; BRISTOL OUTREACH SERVICES FOR THE HOMELESS**  
**The Trustees' Annual Report (cont.)**  
**For the Period 10 February 2020 to 19 February 2021**

---

## **ACHIEVEMENTS AND PERFORMANCE**

### **Summary of the main achievements during the year**

#### **Outreach on the streets**

BOSH daily outreach services were regularly attended by at least 90 clients who were able to access advocacy, support, food, sleeping bags, clothing, and other necessities for survival on the streets.

#### **BOSH Café**

Prior to lockdown 1, we ran a weekly cafe from Docklands Youth Centre, for the homeless. They could enjoy a Sunday lunch and join in with various activities including music, pool, indoor basketball and five-a-side football.

#### **Increased outreach**

As lockdown 1 started, we continued to work, providing daily food and outreach services to rough sleepers and the vulnerable housed. We had over 50,000 client engagements in those 12 months, working alongside Avon & Somerset Constabulary officers and partner agencies.

Hundreds of clients were successfully accommodated during the government's 'Everyone In' scheme but there were many still left on the streets who needed support.

#### **Lived Experience Volunteers**

We successfully recruited and trained volunteers with lived experience, training ranges from in-house to external substance misuse, mental health first aid, first aid, safeguarding, food hygiene, housing law, and more.

#### **Food Parcel Delivery Service**

We were given the use of a van during the pandemic which enabled us to increase the services we offered to include a food parcel delivery service to the vulnerably housed. In the first 6 months of the year, we delivered 114 food parcels and ran 76 food bank provisions from St James Park.

The dedication of the team is such that our vital services continued throughout the pandemic, whilst ensuring social distancing and Covid-19 regulations were followed during this difficult time.

## **FINANCIAL REVIEW**

### **Statement of the charity's policy on reserves**

The cash at bank and in-hand balance at the period end was £21,388.

The trustees have resolved to establish reserves to provide for future activities and to provide funding for the expected expenditure for six months ahead in the sum of £5,000.

## **FUTURE PLANS**

### **New premises**

Due to our work throughout the pandemic, we have been offered the use of a building to continue and expand our work with the homeless community.

We are very excited at the thought of moving into our new premises and are very much looking forward to being able to offer life skill classes, computer use, phone charging, one-to-one support sessions, and increasing our work with partner agencies to achieve the best possible outcome for our clients.

DocuSigned by:

*Ms J Dempster*

D07645D4359C40A...

Miss Julie Dempster  
Chair

3/14/2024

.....  
Date

**BOSH; BRISTOL OUTREACH SERVICES FOR THE HOMELESS**  
**Statement of Receipts and Payments**  
**For the Period 10 February 2020 to 19 February 2021**

---

	£	£
<b>Receipts (Unrestricted funds)</b>		
Donations		67,302
Grants		15,000
		<hr/> 82,302
<b>Purchases</b>		
Wages and salaries	6,880	
Outreach	20,477	
Volunteers - Travel and subsistence	2,262	
Premises and carpark rent	20,854	
Motor expenses	3,274	
Computer software, consumables, and maintenance	511	
Insurance	89	
Printing, postage, and stationery	674	
Advertising and marketing costs	2,500	
Training seminars and workshops	414	
Telephone and internet	1,022	
Professional fees	12	
Subscriptions and memberships	24	
Sundry expenses	1,141	
	<hr/> 60,134	
<b>Subtotal</b>		<hr/> 22,168
<b>Asset purchases</b>		
Office equipment		<hr/> 1,324
<b>Surplus</b>		<hr/> <hr/> 20,844

**BOSH; BRISTOL OUTREACH SERVICES FOR THE HOMELESS**  
**Statement of Assets and Liabilities**  
**As At 19 February 2021**

	Notes	£	£
<b>FIXED ASSETS</b>			
Tangible Assets	1		1,324
<b>CURRENT ASSETS</b>			
Cash at bank and in hand		21,388	
<b>CURRENT LIABILITIES</b>			
Other creditors	2	186	
<b>NET CURRENT ASSETS</b>			<b>21,202</b>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>			<b>22,526</b>

**Notes****1. Fixed Assets**

Asset	Fund	Cost (£)
Fridge / Freezer	Unrestricted	840
Computer	Unrestricted	379
Printer	Unrestricted	105
Total assets held		<b>1,324</b>

**2. Other creditors**

Type	Fund	Due
Expense claim	Unrestricted	186

**BOSH; BRISTOL OUTREACH SERVICES FOR THE HOMELESS**  
**Independent Examiners Report**  
**For the Period 10 February 2020 to 19 February 2021**

---

**Report to the trustees/ members of** BOSH; BRISTOL OUTREACH SERVICES FOR THE HOMELESS – No. 1187833

**On accounts for the period ended** 19 February 2021

**Set out on pages** 1

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the period ended 19 February 2021.

**Responsibilities and basis of report** As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement** I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Professional body** AAT

DocuSigned by:  
  
 EDEB3E4BCD2A475...

.....  
 Ms Dominique Hooper MAAT  
 Accountable  
 7 Unity Street  
 Bristol  
 BS1 5HH

3/14/2024

.....  
 Date