

Trustees' Annual Report for the period						
From	Period start date			To	Period end date	
	01	February	2023		31	January

Section A Reference and administration details

Charity name	Dorset Disabled Canoe Unit
Other names charity is known by	DDCU
Registered charity number (if any)	1187830
Charity's principal address	Sea Cadet site Phoebe
	Rugby Club Car Park, Iford Lane
	Christchurch, Dorset
Postcode	BH6 5NF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jonathon William Packer	Chairperson	1 Jan 2024 – 26 Mar 2024	Charity Members at the AGM.
2	Laura Morgan	Treasurer	Full Year	Charity Members at the AGM.
3	Jagdeep Jagpal	Vice Chair	Full Year	Charity Members at the AGM.
	Natalie Laura Coates	Trustee	Full Year	Charity Members at the AGM.
4	Elizabeth May Watkins	1. Chairperson 2. Secretary	1. 26 Mar 2024 – year end 2. Full Year	Charity Members at the AGM.
5	Vince Clark	Trustee	Full year	Charity Members at the AGM.
6				
7				
8				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
See above.	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
None.		

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance, and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CIO Association Model
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Elected by AGM

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

In 2023 the DDCU continued a period of stabilisation and refreshing of equipment thanks to a grant from the Sport England from a fund intended to help clubs return to their activities following the pandemic.

Funding

We were given a generous donation of £122.50 from a legacy via Ringwood Canoe Club. Other fund-raising has been hampered by our lack of a Fundraising Officer, but we are working, albeit slowly, on a few applications, most importantly for a new container as the present one has several leaks and equipment is getting damaged as a result. We have also decided that we should have helmets to ensure the safety of members. We also need to improve our selection of kayaks and equipment to cater for a wider range of disabilities and enable future training for leaders/supporters as well as members wanting to improve skills.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objective of Dorset Disabled Canoe Unit is the promotion of community participation in healthy recreation, and in particular but not exclusively among people with disabilities in the interests of social welfare with the object of improving their conditions of life, by the provision of facilities for participating in canoeing and kayaking ("facilities" means land, buildings, equipment, access to coaching and organising sporting activities).

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Paddling sessions

The club enjoyed 9 out of the 11 planned fortnightly paddling sessions during this season (from April – September) with the 2 remaining sessions cancelled due to weather. Members have continued to use the new Kayaks provided through the grant from Sport England, which have offered greater stability on the water. We have done various routes including the “loops” both up and down river, and enjoyed ice-cream stops whilst listening to various festivities on the quay.

It is thanks to our volunteer leaders: Noel, Jon, Vince, Kevin, and Iain that these paddles have taken place. There has been a group of 8 disabled paddlers, most of whom have paddled regularly and we have also been able to offer opportunities to some new paddlers. Family carers also play a big part in the club, in supporting roles but some also enjoy the paddles too! On one occasion we had enough helpers to be able to split into two groups and therefore adapt the session to different members' health and fitness. There was much fun to be had as the groups met one another at various points.

We had some shortage of leaders over the key holiday periods and put out a call to local canoe clubs for support. We had a great response from Ducks and Poole Harbour Canoe club which enabled us to keep to schedule. We are delighted that some of those volunteers have offered further help for the forthcoming season.

Indoor Pool Sessions

We had two pre-season pool sessions which were greatly enjoyed by the members, who were able to practice various skills, including rescuing each other. We are keen for more members to join such sessions in the future as they help with water confidence and enable leaders to practice rescues with the members.

Feedback

Feedback from the members has shown that they really appreciate the time that the volunteers give to run the paddles and that they have had a clear benefit not only on their physical fitness but also their mental health.

Social Events

Paula has kindly continued to arrange social events which have been enjoyed by members. We had a BBQ mid-season after a paddle, which raised valuable funds for the club. Unfortunately, a further BBQ planned for the final session was scuppered by heavy rain! We have also had a post-Christmas meal at the Trouville and a meal by the sea at the Durley Chine hotel. This has enabled us to keep in touch outside the paddling season and meet up with a wider group of supporters.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Policies

All the current club policies are now on the website and any further changes (following review) will be agreed at the AGM.

Running the club

We have a very committed group of volunteer Trustees, committee members and leaders. However, with young families and other clubs to manage, their time is at a premium. Therefore, we are very glad of the support that we have had on the water from other local clubs.

As a group we try to support one another with all the tasks so that no one post is unduly time-consuming. However, we would really benefit from more support with administration, fund-raising, and organisation of social events.

The Future

Having successfully returned to paddling following the pandemic, we are now keen to offer paddling opportunities to new members as well as developing new experiences for our regular members. As a result, we are planning a taster session in June and exploring options to paddle in other locations. We would like to continue to offer pool sessions as they are an excellent introduction for new paddlers as well as an opportunity for existing members to develop skills.

The general view of members is that we have a great location on the river which offers good options for sheltered water paddling. There is also parking. The use of toilets and availability of a shower at the rugby club has been an improvement. We should like to improve access to the water as the ramp is quite steep and are planning to explore options with the sea-cadet leaders who manage the site.

All in all, it was a good season; thanks to all members who make the experience of paddling with the club so enjoyable.

Section D

Achievements and performance

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Achievements and performance

Summary of the main achievements of the charity during the year

- Re-election of Charity Trustees and key roles.
- Planning paddles and events for the 2023 season.
- 9/11 paddle events held in 2023
- Maintained volunteer training sessions via volunteer paddles and pool sessions. This enabled volunteers to practise and be able to support disabled members once sessions were held.
- Site maintenance at the property to ensure access remained possible (cutting back foliage, securing storage racks for canoes, kayaks, and equipment) and general maintenance of all equipment.
- AGM held on 26MAR23.
- Holding trustee and committee meetings throughout the year.

Section E Financial review

Brief statement of the charity's policy on reserves

A review of accounts was conducted at the AGM 26MAR24.

It was agreed to maintain reserves to support ongoing costs of management.

Details of any funds materially in deficit

None.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

None.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>Elizabeth May Watkins</i>	<i>Jagdeep Jagpal</i>
Full name(s)	Elizabeth May Watkins	Jagdeep Jagpal
Position (e.g., Secretary, Chair, etc)	Trustee	Trustee

Date 11/10/2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

Dorset Disabled Canoe Unit (DDCU)	No (if any) 1187830
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Receipts and payments accounts

For the period from	01/02/2023	To	31/01/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
All Donations (inc Cash/Chq Deposits/ Amazon Europe Core and donation from another club)	285	-	-	285
Legacies	-	-	-	-
Grants	-	-	-	-
Gross trading receipts	-	-	-	-
Receipts from fundraising activities(BBQ and lunches etc)	136	-	-	136
Receipts from members towards Xmas Lunch	514	-	-	514
Gross trading receiptsn (membership & equipment use)	370	-	-	370
Income from investments other than land or buildings	-	-	-	-
Rents from land & Buildings	-	-	-	-
Gross Receipts from other Charitable activities	-	-	-	-
Sub total (Gross income for AR)	1,305	-	-	1,305
A2 Asset and investment sales, (see table).				
None	-	-	-	-
Sub total	-	-	-	-
Total receipts	1,305	-	-	1,305
A3 Payments				
Expenses for fundraising Activities:	-	-	-	-
Gross Trading Payments	-	-	-	-
Investment Management Costs	-	-	-	-
Payments relating directly to charitable activities	-	-	-	-
- Rent	-	-	-	-
- Lunch Social and BBQ	515	-	-	515
- Equipment Insurance	324	-	-	324
- Equipment purchase	-	-	-	-
- Training Costs	185	-	-	185
- Maintenance costs	-	-	-	-
- Memberships - British Canoeing	153	-	-	153
- Bank Charges	62	-	-	62
- Stationary	-	-	-	-
Grants and Donations	-	-	-	-
Governance Costs	-	-	-	-
- Audit /Independent examination	-	-	-	-
- Preparation of annual accounts	-	-	-	-

- Legal costs	-	-	-	-
- Other	-	-	-	-
	-	-	-	-
Sub total	1,239	-	-	1,239
A4 Asset and investment purchases, (see table)				
Equipment Purchases	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	1,239	-	-	1,239
Net of receipts/(payments)	66	-	-	66
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	-	-	-	-
Cash funds this year end	66	-	-	66

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds	Balance of funds remaining in account after expenses and income	3,844	-
		-	-
		-	-
	Total cash funds	3,844	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £
B2 Other monetary assets	None	-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
B3 Investment assets	None		-
			-
			-
			-
			-
B4 Assets retained for the charity's own use	Kayaking Equipment	General	-
	Support Equipment	General	-
	Misc.	General	-
			-
			-
			-
			-

B5 Liabilities

Signed by one or two trustees on behalf of all the trustees

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		-

Details	Fund to which liability relates	Amount due (optional)
Rent	General	
Insurance	General	
		-
		-
		-

Signature	Print Name
Jagdeep Jagpal	Jagdeep Jagpal
Liz Watkins	Liz Watkins

CC16a



Last year
to the nearest £

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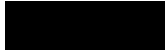
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**Endowment
funds**
to nearest £

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**Endowment
funds**
to nearest £

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**Current value
(optional)**

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**Current value
(optional)**

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When due (optional)
annual

Date of approval
15/10/2024
15/10/2024