BRYANSTON GROUP
Riding For The Disabled

Registered Charity No. 1187760

Littlebrook Farmhouse, Belchalwell Street, Dorset DT11 0EG, tel: 01258 863683

TRUSTEES REPORT FOR THE PERIOD April 1st 2022 – March 31st 2023

Bryanston Group Riding for The Disabled exists to provide equestrian based therapy and activity to physically and mentally disabled adults in the Blandford Forum area of Dorset.

It is a registered and affiliated member group of the National Riding for The Disabled Association (Charity Number 1074185) and operates according to and within the guidelines and rules set by that organisation. It also benefits from the overall provision of relevant Insurance cover from the parent organisation.

The Groups' activities continue to be based at the Bryanston School Equestrian Centre in Blandford Forum, by kind permission of the Headmaster and School Trustees. The School provide access to their indoor arena and equipment as well as the use of suitable ponies when required. Sessions are held weekly on Monday mornings.

During the year to 31st March 2023 a full schedule of sessions and rides were held. As is normal all riders were regularly assessed and progress recorded. A total of 360 individual sessions were recorded encompassing 17 riders of varied physical and mental disability.

All volunteers completed the required DBS checks and First Aid requirements were maintained through formal training sessions

Financially the Group recorded a loss for the year due largely to the reduction in legacies and a one off increase in costs of animal hire fees. However the overall financial situation remains strong and reserves are more than adequate for the Groups operations. The Annual balance sheet is attached giving full details.

Peter Gray
Trustee and Treasurer Bryanston RDA

Riding For the Disabled Association

Incorporating Carriage Driving **– Charity no. 1187760 BRYANSTON GROUP**

Bryanston Group Dorset RDA

Income & Expenditure for the financial year ended 31st March 2023

	2023	2022
INCOME		
Riding Instruction Fees	**1810.00**	1505.00
Christmas 2021 Raffle	**173.00**	257.00
Sale of Christmas Cards	**223.60**	92.00
Sale of Group clothing	**73.00**	280.20
Donations:		
Miscellaneous	**30.00**	30.00
Legacy – Mrs Alison Foot		1035.00
Legacy – Mrs Janet de Ville Hogg		300.63
Charlton Marshall Village Hall		72.00
Mrs Jane Trypanis		95.00
Interest	**17.33**	2.00
	2326.93	3668.83
EXPENDITURE		
Stable & Pony Hire Fees	**1880.00**	580.00
RDA Membership & Insurance	**460.00**	381.00
Training Expenses		70.00
Disclosure Barring Service	**12.60**	42.00
Equipment & Maintenance	**248.36**	623.63
Purchase of Christmas Cards	**178.00**	180.00
Refund of Riding Instruction fees		110.00
Miscellaneous	**57.00**	37.80
Purchase of branded clothing	**74.59**	271.50
Leaving Gift (Lorna)	**75.00**	
Volunteers lunch	**99.95**	
Staff Xmas Box	**9.50**	
	3095.00	2295.93
Surplus/deficit for the year	**(768.07)**	1372.90
ACCUMULATED FUND		
Balance brought forward	**23431.04**	22058.14
Surplus/Deficit for the year	**(768.07)**	1372.90
Represented by.		
Deposit Account	**18632.54**	18615.21
Current Account	**4030.43**	4815.83
Balance	***£ 22662.97***	*£23,431.04*

N.B. The amount for expenditure on stable and pony hire fees includes a one-off payment of £1000 to the Portman RDA group in recognition of their support through the loan of horses and use of the Bryanston School equestrian facilities.