

HOMELESS HAMPERS

England & Wales · Charity number 1187729

Details

Status Registered

Legal form CIO

Registered 2020-02-04

Register [View on the Charity Commission register](#)

Contact

Address Office 274
33 Great George Street
Leeds
LS1 3AJ

Phone 07739120616

Email admin@homelesshampers.onmicrosoft.com

Website www.homelesshampers.co.uk

Activities

Objects: 1. THE PREVENTION OR RELIEF OF POVERTY IN YORKSHIRE AND SURROUNDING AREAS THROUGH THE PROVISION OF ESSENTIAL ITEMS, SUCH AS FOOD, DRINK, CLOTHING, BLANKETS, SLEEPING BAGS, ACCESSORIES & TOILETRIES, ON CITY OUTREACHES; AS WELL AS THE PROVISION OF HOUSEHOLD ITEMS TO THOSE NEWLY HOUSED AND LIVING IN FINANCIAL HARDSHIP, AS AND WHEN REQUIRED. 2. THE PREVENTION OR RELIEF OF POVERTY IN YORKSHIRE AND SURROUNDING AREAS THROUGH DONATIONS TO OTHER CHARITIES PROVIDING SERVICES AND ACCOMMODATING THOSE IN NEED IN THE AREA, SUCH AS; HOSTELS, DAY CENTRES AND OUTREACH TEAMS. 3. THE PREVENTION OR RELIEF OF POVERTY IN YORKSHIRE AND SURROUNDING AREAS BY PROVIDING PRACTICAL SUPPORT AND SIGN POSTING TO HOUSING OPTIONS, PROVIDING OTHER APPROPRIATE ADVICE AND EDUCATIONAL SUPPORT.

Activities: The provision of essential items, such as food, drink, clothing, blankets, sleeping bags, accessories & toiletries; through city centres outreaches, direct to shelters and hostels and parcels to those newly housed and living in financial hardship. Providing support and sign posting to housing options, as well as other appropriate advice and educational support.

Classification

- **How:** Provides Services
- **What:** The Prevention Or Relief Of Poverty
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Bradford City
- City Of Wakefield
- Leeds City

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£31,969	£21,138	-	-
2023-12-31	£29,648	£32,797	-	-
2022-12-31	£40,578	£54,144	-	-
2021-12-31	£44,154	£11,511	-	-
2020-12-31	£23,672	£9,276	-	-

Trustees

Name	Role	Appointed
AKBAL SURYAVANSI		2020-02-04
Christine Benson		2022-03-09
David Hennessy		2023-10-12
Gianjit Tina Suryavansi		2020-02-04
Ian Twaddle		2026-01-22

HOMELESS HAMPERS

England & Wales - Charity number 1187729

Accounts



**Homeless Hampers Financial Statements for the period
ended 31st December 2024**

Charity registration number: 1187729

Trustees Annual Report and Financial Statements

For the year ended 31 December 2024

Contents	Page
Trustees' Report:	
Reference and Administrative Details	3
Structure, Governance & Management	3
Chairman's Update	4
Objectives and Activities	5-7
Financial Review	8-9
Independent Examiners Report	10
Receipts and Payments Account	11
Statement of Assets and Liabilities	12
Notes to the Accounts	13-14

Homeless Hampers

Trustees' report for the year ended 31 December 2024

REFERENCE AND ADMINISTRATIVE DETAILS

Registered charity name	Homeless Hampers
Charity registration number	1187729
Principle address	Office 274 33 Great George Street Leeds LS1 3AJ
Trustees	Mr Akbal Suryavansi (Chair) Mrs Gianjit T Suryavansi Mrs Christine Benson Mr David Hennessy (Interim Treasurer) Mrs Harriet T Smith (resigned 17 Jun 2024) Miss Sally Lewis (resigned 13 Jun 2024)
Independent Examiner	Mr Ian Twaddle 39 Southway Guiseley Leeds LS20 8JB

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

Homeless Hampers is a Charitable Incorporated Organisation (CIO), registered with The Charity Commission on 4 February 2020.

Homeless Hampers is governed by its constitution, adopted 28 August 2019.

Method of recruitment and appointment of trustees

There must be at least three charity trustees. There is no maximum number of charity trustees that may be appointed to the CIO.

Every trustee must be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees.

In selecting individuals for appointment as charity trustees, the charity trustees have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Risk Assessment

Any potential financial risks are covered within the reserves policy (see financial review).

The cost-of-living crisis, rising prices, and growing demand for our support are creating real challenges as we move into 2025. We are closely monitoring these pressures and working hard to manage our resources carefully, strengthen our partnerships, and continue delivering vital support to those who need it most.

Homeless Hampers

Homeless Hampers is a registered charity dedicated to supporting individuals experiencing homelessness and those in crisis within our local communities. Our primary goal is to relieve hardship by providing essential items such as food, clothing, toiletries, and other basic necessities. We also aim to promote social inclusion and wellbeing by offering compassion, conversation, and a sense of community to those who are often isolated or overlooked.

During the reporting year, the charity continued to expand its outreach services across Leeds and Bradford, running outreach and delivering weekly hampers and engaging with individuals in need through volunteer-led distribution sessions. We worked closely with local partners, community organisations, and supporters to ensure our activities remained responsive, sustainable, and aligned with the needs of the people we serve.

The trustees confirm that the activities of Homeless Hampers provide clear public benefit in line with the Charity Commission's guidance. Through the dedication of our volunteers and the generosity of our donors, we have continued to make a measurable difference to the lives of people affected by homelessness and poverty.

Chairman's Update

As Chair of Homeless Hampers, I am proud to reflect on a year that has once again shown the compassion, resilience, and unity of our community. What began as a small group of volunteers determined to make a difference has grown into a recognised and trusted charity, providing vital support to those experiencing homelessness and hardship across Leeds and Bradford.

2024 has brought significant challenges — from the ongoing cost-of-living crisis to rising numbers of rough sleepers and families in need. Demand for our support has more than doubled, yet thanks to the dedication of our volunteers, the generosity of our donors, and the invaluable backing of our partners and suppliers, we have continued to meet that need. Together, we have delivered thousands of parcels containing food, clothing, and essentials — but most importantly, we have shared dignity, kindness, and hope.

This year, we were deeply honoured to receive **The King's Award for Voluntary Service**, a tribute to the extraordinary commitment of everyone involved with Homeless Hampers. I am humbled each week by the sight of our volunteers — out every Sunday evening — giving their time selflessly to support others. Their compassion and non-judgemental spirit truly embody what Homeless Hampers stands for.

To our volunteers, trustees, donors, and community partners, and to our suppliers who give so generously of their time and resources — thank you. Your contributions are the heartbeat of our charity.

Looking ahead, we remain focused on strengthening our outreach, building sustainable funding, and deepening partnerships so that we can continue to meet growing demand. Though it is a shame that such support is needed in today's world, the difference we make together ensures that fewer people are left hungry, cold, or forgotten.

Thank you for being part of our journey.

Aky.

Objectives and Activities

The charity's objectives, as set out in its governing document, are:

To relieve hardship and distress among individuals who are homeless or at risk of homelessness. To provide essential items including food, clothing, toiletries, and other necessities to those in need. To advance social inclusion by offering emotional support, companionship, and opportunities for positive community engagement.

To deliver these aims, we run weekly outreach sessions and food deliveries across Leeds and Bradford where volunteers serve hot meals and provide food parcels, engaging directly with our service users. These sessions provide an opportunity not only to meet immediate material needs but also to listen, build trust, and connect individuals with wider support networks and services.

Throughout the reporting year, we have run multiple activities supporting the people we serve:

Outreach

Our team of volunteers are on the streets of Leeds every Sunday evening supplying full meals, food parcels and essential clothes and personal hygiene products. We've seen the numbers continue to grow on a weekly basis, ranging from 150 to 200. We use outreach as the primary touch point with our community giving us the opportunity to supply necessary food and non-food products, connecting with individuals, building trust and where necessary connecting them with wider support services. In 2024 we served over **9,500 meals** through our Sunday outreach.

Hostel Deliveries and Support

Throughout the week our volunteers do food collections from our partners, sort it and build meal parcels. They then head out to hostels in Leeds and Bradford delivering the parcels to our community. In 2024 we processed and distributed over **28,740** food items.

Projects

We take on small renovation projects for the hostels we support. In 2024 we renovated rooms and gardens providing a much-improved environment for the residents of **Francis Street** and **Our Way Leeds**. These projects were both internal and external improvements and included painting, furniture, software furnishings, and a garden summer refresh.

Community Support

This year, we proudly delivered **20,800 food items** to the **St Anne's Breakfast Club**, helping to provide nourishing meals for those in need. Alongside this, we supported **six foodbanks** and **three community hubs**, strengthening our collective effort to tackle hunger in the community.

Christmas

Christmas is a particularly difficult time of year for our community. Not only is the weather challenging but the season can amplify the loneliness and isolation they feel. Our volunteers continue with outreach and hostel deliveries as normal. We celebrate Christmas on the street with our volunteers providing Christmas dinners and gifting. Through donations and the creativity of our volunteers, we also assembled and distributed over **415 Christmas Sacks** for our communities on the street and in hostels across Leeds and Bradford. Every Christmas, our team comes together to cook, serve and deliver meals at St Anne's and the local hostels. This year we catered for **220** guests, sharing warmth, food, gifts, music and festive cheer with those who might otherwise spend Christmas alone.

Home Support

This year, we were proud to help **54 people** in our community by supplying and fitting household goods — ensuring each person had the essentials to make their house feel like a home.

These activities contribute directly to our charitable purpose by addressing immediate needs, reducing isolation, and fostering a sense of belonging and dignity among individuals experiencing homelessness. The trustees regularly review the charity’s objectives and ensure that all activities continue to deliver public benefit in accordance with Charity Commission guidance.

How we make it happen

None of this would be possible without our amazing volunteers and community partners.

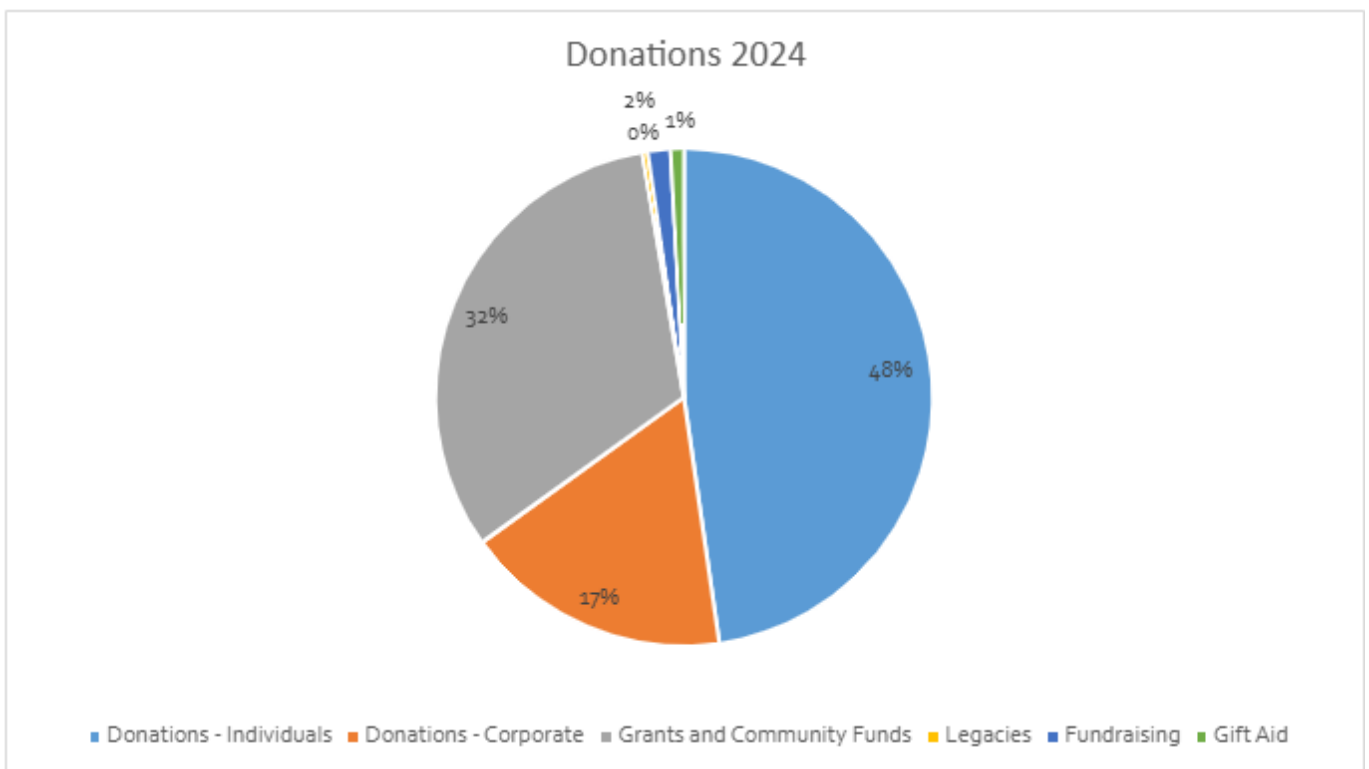
With **561 registered volunteers** and **50 active members** regularly giving their time, we’re supported by a network of generosity and kindness that keeps everything we do moving forward.

We’re especially grateful to our partners — **Sainsbury’s, M&S, Morrisons, Punjabi Heaven, Horsforth Café, Singh’s, Greggs, Torque, McCarthy’s, Leeds 11 Sikh Temple, Ramgarhia Board Sikh Temple, LDS Church, Menston St John’s Church, Burley Wharfedale and Menston Libraries** — whose ongoing contributions and collaboration make our work possible.

How we raise our funds

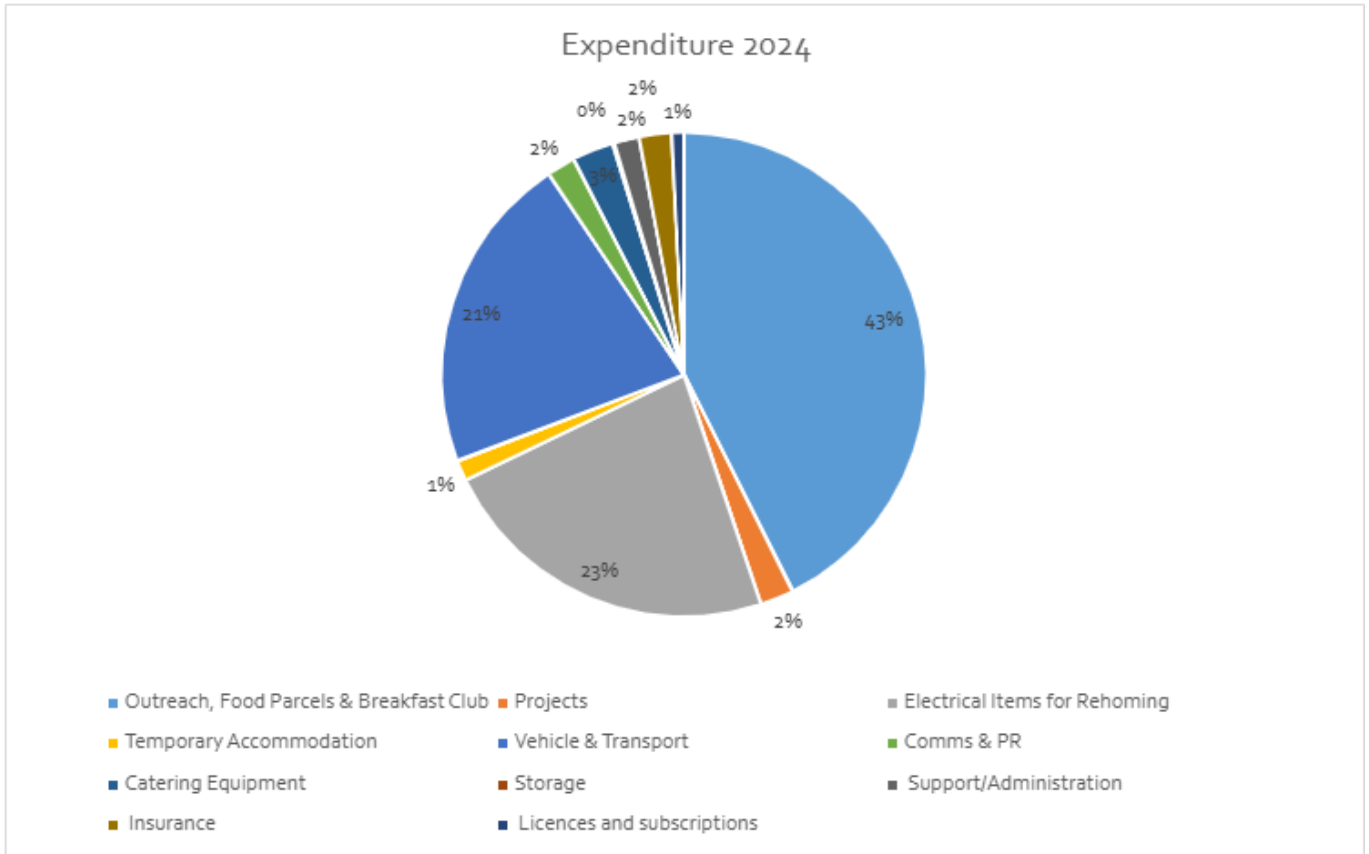
In 2024, we were blessed to receive support from **over 150 donors** — a mix of fundraising, individuals, regular donors, and corporate partners. Every contribution, large or small, helps us to serve our community with care and compassion.

Our supporters and fundraisers helped us raise **£31,969** in 2024. We know times are hard for so many people and we’re massive grateful to everyone who supported us. We’ll use every pound to keep helping the homeless in our community. A huge thank you to everyone who gave — we couldn’t do this without you!



How we spend your donations

We are a **100% voluntary group**. In 2024 we spent **£21,138** on our work providing food, clothes, accommodation and rehoming electricals for our community. Over **95%** of our expenditure is used to directly support our homeless community. The rest is expenditure needed to operate the charity.



Financial Review for the year ended 31 December 2024

Principal Funding Sources

The principal funding sources for Homeless Hampers are donations and fundraising from members of the public and corporate and community grants.

Financial review of the year

We began our financial year on 1st January 2024 with **£34,650** cash in bank.

Income through the year was **£31,969**; including £15,849 from community grants/corporate and £15,258 in donations from the public. We have received Gift Aid of £278 in relation to the public donations in 2024 with an outstanding £1,823.

Income was higher than prior year (£29,649 in 2023), driven by increased awareness through the Kings Award publicity. With a strong bank balance throughout the year, we chose not to run large fund-raising events.

Our outgoings for the year were **£21,138** which included the purchase of white goods to support our community moving into accommodation. Prior year expenses were £32,797, which included the purchase of the small van in October 2023 for c. £11.5k. Therefore, underlying operational expenses were c. £21.1k 2024 versus £21.2k 2023.

We closed the financial year with cash in bank and hand of **£46,052** and outstanding gift aid of £1,823.

The charity has 2 vans as material assets, estimated value of c. £21,320k by the end of the year. Due to the Receipts and Payments accounting methodology, the expense for van 1 was fully realised in 2022 and van 2 was fully realised in 2023. The charity has no liabilities or other commitments.

Reserves Policy

Homeless Hampers free cash reserves at the year-end were £46,052 which is made up of cash funds carried over from prior years and an uplift in donations in 2024.

Our predictions are that we will end 2025 with a balance of c. £40k.

We maintain free unrestricted reserves:

- to provide a level of working capital that protects the continuity of our core work
- to provide a level of funding for unexpected opportunities
- to provide cover for risks such as unforeseen expenditure or unanticipated loss of income

The charity is reliant on the donations of furniture, clothes, toiletries, and essentials from the public, as well as the corporate and community support we receive from our partners providing surplus food.

We are dedicated to undertaking regular outreaches, the provision of food parcels and essentials to those living on the streets and furniture and wellbeing support to those recently housed and the vulnerable living in poverty. Our business plan clearly states our desire to increase and widen the support we offer; including through education and other resources to support those newly housed looking to rebuild their lives.

In order to maintain our service and grow, we need to be able to continue even if we were to face lower income and less support from our partners; especially as we start to see the adverse impacts on the economy and individuals suffering the effects of the cost of living crisis, rising inflation and rising mortgage rates.

The reserves policy seeks to mitigate the upcoming economic risks through holding enough in reserve to continue our general/basic operation.

A prudent assessment of our basic operational costs, excluding increased home support, against prevailing economic risks, our reserves is estimated at **£2,100 per month**. We allow for twelve months general operational running costs, resulting in a minimum reserve of **£25,000**.

We have started the year with a solid bank balance and are confident we can continue our work and successfully overcome any adversity we may face in the future.

Approval of the report

The Trustees annual report was approved on 26 October 2025 and signed on behalf of the board of trustees by:

SIGNATURE



NAME

David Hennessy
Treasurer

Homeless Hampers

Independent Examiner's Report to the Trustees for the year ended 31 December 2024

I report to the trustees on my examination of the accounts of Homeless Hampers for the year ended 31st December 2024.

Responsibilities and basis of report

As the charity trustees of Homeless Hampers, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of Homeless Hampers' accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of Homeless Hampers as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Name: Ian Twaddle, ACA

Occupation: Chartered Accountant

Address: 39 Southway

Guiseley

Leeds

LS20 8JB

Date: 26 October 2025

Homeless Hampers

Receipts and Payments Account for the year ended 31 December 2024

	Notes	Unrestricted Funds £	Restricted Funds £	2024 Total Funds £	2023 Prior Period £
RECEIPTS					
Donations - Individuals		15,258	-	15,258	12,375
Donations - Corporate		5,551	-	5,551	-
Grants and Community Funds		10,298	-	10,298	10,765
Legacies		116	-	116	-
Fundraising		468	-	468	4,319
Gift Aid		278	-	278	2,190
A1 Receipts		31,969	-	31,969	29,649
A2 Asset and investment sales				-	-
TOTAL RECEIPTS		31,969	-	31,969	29,649
PAYMENTS					
Fundraising		-	-	-	41
Salaries		-	-	-	-
Charitable Activities					
Outreach, Food Parcels & Breakfast Club		9,006	-	9,006	10,408
Projects		475	-	475	1,845
Electrical Items for Rehoming		4,861	-	4,861	1,394
Temporary Accommodation		290	-	290	657
Vehicle & Transport		4,517	-	4,517	16,451
Premises		-	-	-	339
Comms & PR		401	-	401	380
Catering Equipment		584	-	584	-
Storage		19	-	19	-
Support/Admin Costs					
Volunteer Costs		49	-	49	219
Website		-	-	-	-
Memberships		35	-	35	121
Training		-	-	-	420
Governance costs					
Insurance		455	-	455	450
DBS Checks		14	-	14	72
Licences and subscriptions		172	-	172	-
Administration		261	-	261	-
A3 Payments		21,138	-	21,138	32,797
A4 Asset & investment purchases		-	-	-	-
TOTAL PAYMENTS		21,138	-	21,138	32,797
NET OF RECEIPTS / (PAYMENTS)		10,831	-	10,831	(3,148)
A5 Transfers between funds		-	-	-	-
A6 Cash funds last year end		35,221	-	35,221	38,369
CASH FUNDS THIS YEAR END		46,052	-	46,052	35,221

Homeless Hampers

Statement of Assets and Liabilities for the year ended 31 December 2024

Notes	Unrestricted Funds £	Restricted Funds £	2024 Total Funds £	2023 Prior Period £
B1 Cash Funds				
Cash at bank and in hand	44,012	-	44,012	34,650
Paypal	2,041	-	2,041	-
B2 Other monetary assets				
Gift Aid reclaimed	-	-	-	571
TOTAL CASH FUNDS	46,052	-	46,052	35,221
B3 Other monetary assets				
Gift Aid unclaimed	1,823	-	1,823	
B4 Investment assets				
B5 Assets retained for charity's own use				
Motor Vehicles	21,320			
Sleeping Bags	100			
Clothes	100			
Small electrical items	250			
Electrical Items for Rehoming (Cookers/Washing Machines)	4,000			
Equipment (flash, trolleys, utensils etc.)	100			
B6 Liabilities				
	-			

Approval of the accounts

The financial statements were approved by the board of trustees on 26 October 2025 and signed on its behalf by:

Name: Mr Akbal Suryavansi

Position: Chairman

Date: 26 October 2025

Homeless Hampers

Notes to the accounts for the year ended 31 December 2024

1. Accounting policies

Basis of accounting

The financial statements of Homeless Hampers have been prepared in accordance with the Charities Act 2011 using the **Receipts and Payments basis**.

Fund accounting

All income received by Homeless Hampers for the year ending 31st December 2024 was **Unrestricted Funds**, therefore are available to use at the discretion of the trustees in furtherance of the general objectives of the charity.

2. Related party and trustee transactions

Trustee Expenses

No trustee travel expenses incurred whilst undertaking charitable activities have been reclaimed during the year ended 31st December 2024.

No other remuneration or expenses have been paid to trustees during this period.

3. Fundraising Costs

Costs in year were negligible due to the decision to scale back fundraising activity in 2024.

4. Salaries

Homeless Hampers operations are undertaken entirely by volunteers; therefore, zero salary costs have been incurred during the year ending 31st December 2024.

5. Charitable activities

Homeless Hampers receive donations of food, clothes, toiletries, and furniture from a variety of sources, including corporates, communities, and individuals.

Where we are unable to source donations free of charge, we will purchase goods and items necessary to undertake our activities, including:

Outreach, Food parcel and Breakfast club costs, reflecting the additional food, clothing, essentials, equipment, and sundry items purchased, which were required to deliver and support our weekly outreach, daily breakfasts and daily food parcel service.

Project costs included the purchase of materials to support 2 projects throughout the year, including Frances Street common room and garden renovation, and OWLs small renovations. All projects were undertaken by volunteers, with no labour costs incurred.

Home support costs comprise predominantly of purchased **furniture, white goods, TVs and beds** to support those newly housed, and families/persons living in poverty and in need of immediate support.

We have paid for emergency **accommodation** for extremely vulnerable individuals to keep them safe in the short term.

To make it possible for us to carry out our activities we operate two vans.

Homeless Hampers

Notes to the accounts for the year ended 31 December 2024

Our storage facilities are currently provided to us free of charge.

6. Support and administration costs

We are reliant on the commitment from our volunteers, who offer their time for free, to be able to provide ongoing support. In order that we carry out our activities safely, transparently, and professionally, we have incurred **volunteer costs** relating to high visibility jackets and branded clothing, and training costs for trustee and volunteer **First Aid qualifications**.

7. Governance Costs

Keeping ourselves, our volunteers, and our service users safe and protected is of paramount importance. We have incurred costs relating to adequate **liability and indemnity insurance** cover, **ICO** subscription fees (data protection) and undertaken relevant **DBS** checks.

8. Assets retained for charity's own use

Homeless Hampers have 2 fully expensed vans, as well as some stock of donated goods, including sleeping bags, clothes, toiletries, small electrical items and homewares, in a secure storage facility. In 2024 we invested £4,861 in white goods to support requests from our community.

Estimated values have been provided for reference only, as in accordance with Receipts and Payments accounting guidance, valuations of these items are not required on the statement of assets and liabilities.



**Homeless Hampers Financial Statements for the period
ended 31st December 2024**

Charity registration number: 1187729

Trustees Annual Report and Financial Statements

For the year ended 31 December 2024

Contents	Page
Trustees' Report:	
Reference and Administrative Details	3
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Homeless Hampers

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Home Support

This year, we were proud to help **54 people** in our community by supplying and fitting household goods — ensuring each person had the essentials to make their house feel like a home.

These activities contribute directly to our charitable purpose by addressing immediate needs, reducing isolation, and fostering a sense of belonging and dignity among individuals experiencing homelessness. The trustees regularly review the charity’s objectives and ensure that all activities continue to deliver public benefit in accordance with Charity Commission guidance.

How we make it happen

None of this would be possible without our amazing volunteers and community partners.

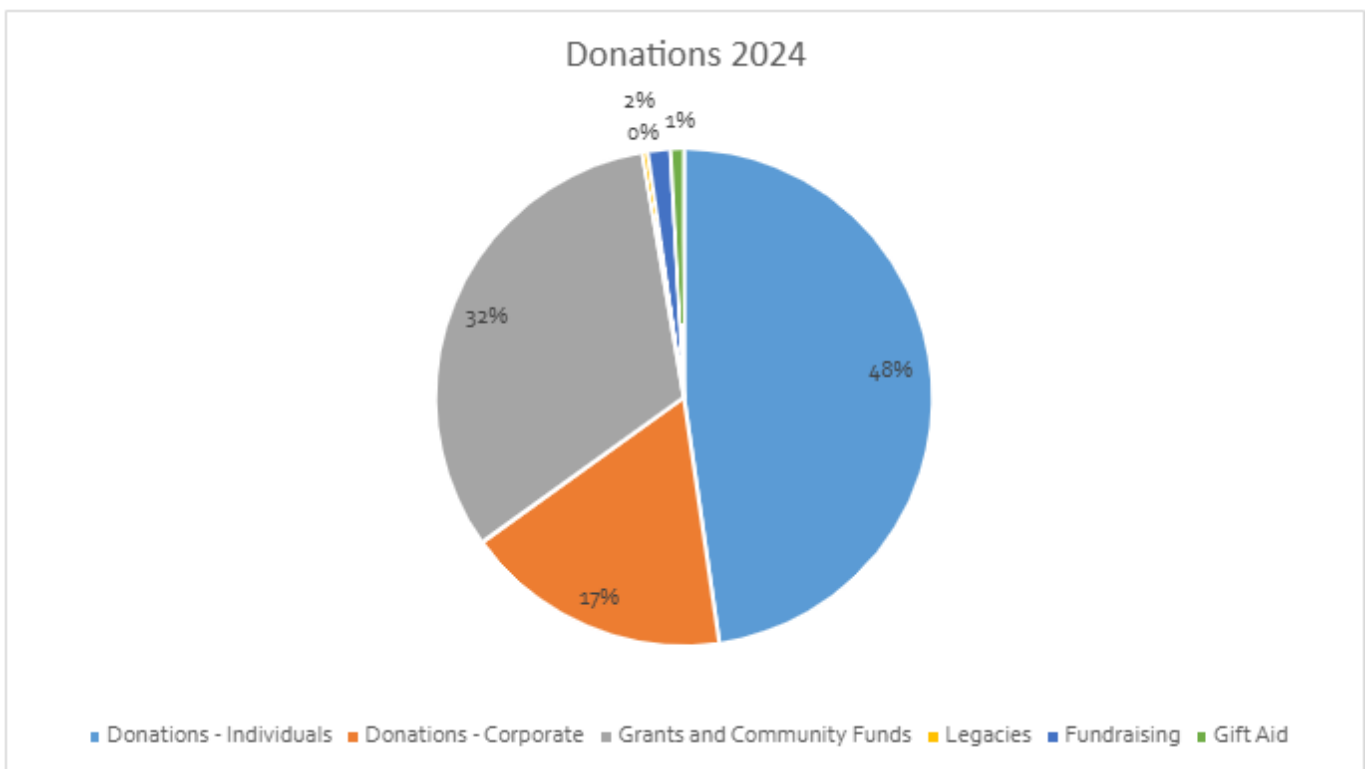
With **561 registered volunteers** and **50 active members** regularly giving their time, we’re supported by a network of generosity and kindness that keeps everything we do moving forward.

We’re especially grateful to our partners — **Sainsbury’s, M&S, Morrisons, Punjabi Heaven, Horsforth Café, Singh’s, Greggs, Torque, McCarthy’s, Leeds 11 Sikh Temple, Ramgarhia Board Sikh Temple, LDS Church, Menston St John’s Church, Burley Wharfedale and Menston Libraries** — whose ongoing contributions and collaboration make our work possible.

How we raise our funds

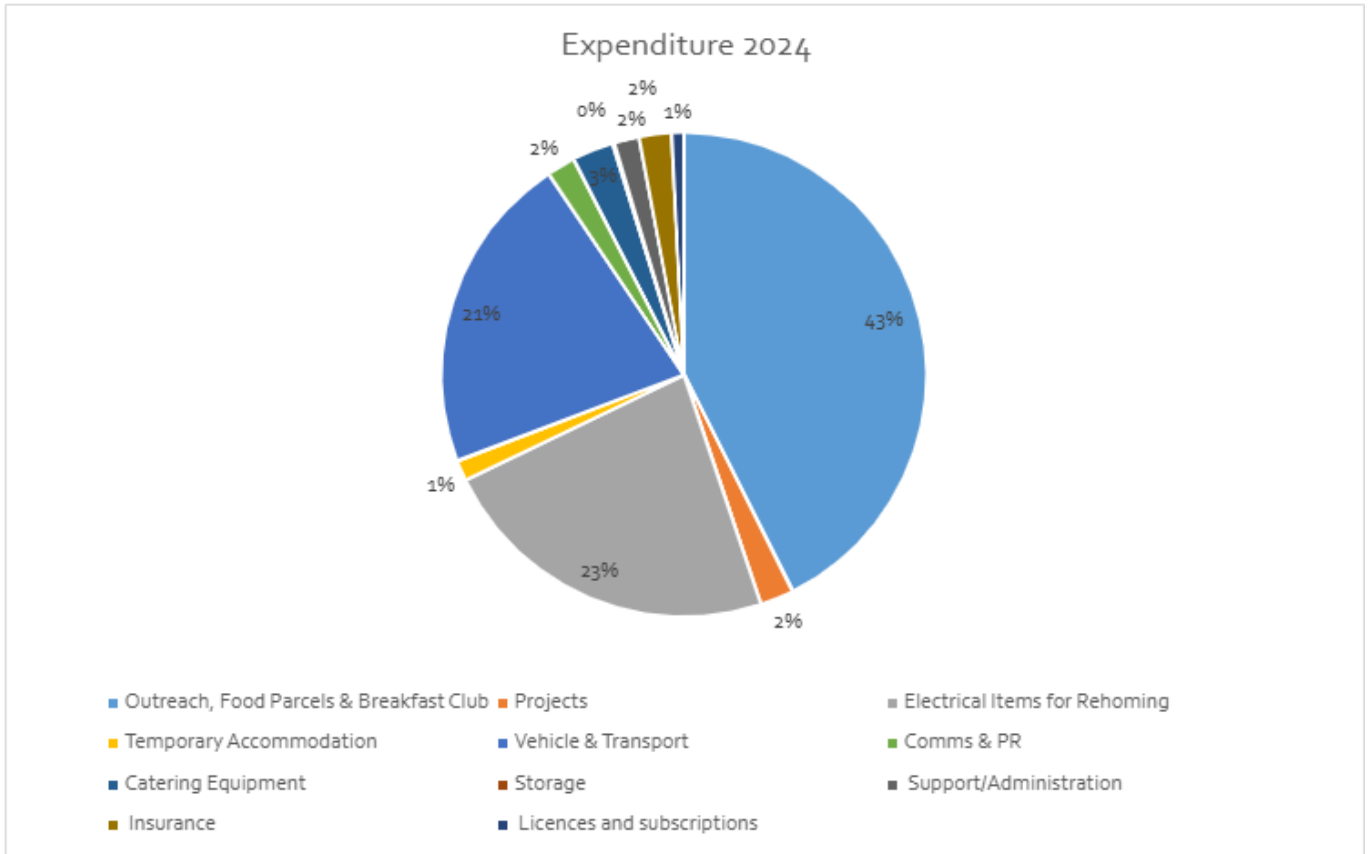
In 2024, we were blessed to receive support from **over 150 donors** — a mix of fundraising, individuals, regular donors, and corporate partners. Every contribution, large or small, helps us to serve our community with care and compassion.

Our supporters and fundraisers helped us raise **£31,969** in 2024. We know times are hard for so many people and we’re massive grateful to everyone who supported us. We’ll use every pound to keep helping the homeless in our community. A huge thank you to everyone who gave — we couldn’t do this without you!



How we spend your donations

We are a **100% voluntary group**. In 2024 we spent **£21,138** on our work providing food, clothes, accommodation and rehoming electricals for our community. Over **95%** of our expenditure is used to directly support our homeless community. The rest is expenditure needed to operate the charity.



Financial Review for the year ended 31 December 2024

Principal Funding Sources

The principal funding sources for Homeless Hampers are donations and fundraising from members of the public and corporate and community grants.

Financial review of the year

We began our financial year on 1st January 2024 with **£34,650** cash in bank.

Income through the year was **£31,969**; including £15,849 from community grants/corporate and £15,258 in donations from the public. We have received Gift Aid of £278 in relation to the public donations in 2024 with an outstanding £1,823.

Income was higher than prior year (£29,649 in 2023), driven by increased awareness through the Kings Award publicity. With a strong bank balance throughout the year, we chose not to run large fund-raising events.

Our outgoings for the year were **£21,138** which included the purchase of white goods to support our community moving into accommodation. Prior year expenses were £32,797, which included the purchase of the small van in October 2023 for c. £11.5k. Therefore, underlying operational expenses were c. £21.1k 2024 versus £21.2k 2023.

We closed the financial year with cash in bank and hand of **£46,052** and outstanding gift aid of £1,823.

The charity has 2 vans as material assets, estimated value of c. £21,320k by the end of the year. Due to the Receipts and Payments accounting methodology, the expense for van 1 was fully realised in 2022 and van 2 was fully realised in 2023. The charity has no liabilities or other commitments.

Reserves Policy

Homeless Hampers free cash reserves at the year-end were £46,052 which is made up of cash funds carried over from prior years and an uplift in donations in 2024.

Our predictions are that we will end 2025 with a balance of c. £40k.

We maintain free unrestricted reserves:

- to provide a level of working capital that protects the continuity of our core work
- to provide a level of funding for unexpected opportunities
- to provide cover for risks such as unforeseen expenditure or unanticipated loss of income

The charity is reliant on the donations of furniture, clothes, toiletries, and essentials from the public, as well as the corporate and community support we receive from our partners providing surplus food.

We are dedicated to undertaking regular outreaches, the provision of food parcels and essentials to those living on the streets and furniture and wellbeing support to those recently housed and the vulnerable living in poverty. Our business plan clearly states our desire to increase and widen the support we offer; including through education and other resources to support those newly housed looking to rebuild their lives.

In order to maintain our service and grow, we need to be able to continue even if we were to face lower income and less support from our partners; especially as we start to see the adverse impacts on the economy and individuals suffering the effects of the cost of living crisis, rising inflation and rising mortgage rates.

The reserves policy seeks to mitigate the upcoming economic risks through holding enough in reserve to continue our general/basic operation.

A prudent assessment of our basic operational costs, excluding increased home support, against prevailing economic risks, our reserves is estimated at **£2,100 per month**. We allow for twelve months general operational running costs, resulting in a minimum reserve of **£25,000**.

We have started the year with a solid bank balance and are confident we can continue our work and successfully overcome any adversity we may face in the future.

Approval of the report

The Trustees annual report was approved on 26 October 2025 and signed on behalf of the board of trustees by:

SIGNATURE 

NAME David Hennessy
Treasurer

Homeless Hampers

Independent Examiner's Report to the Trustees for the year ended 31 December 2024

I report to the trustees on my examination of the accounts of Homeless Hampers for the year ended 31st December 2024.

Responsibilities and basis of report

As the charity trustees of Homeless Hampers, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of Homeless Hampers' accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of Homeless Hampers as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Name: Ian Twaddle, ACA

Occupation: Chartered Accountant

Address: 39 Southway

Guiseley

Leeds

LS20 8JB

Date: 26 October 2025

Homeless Hampers

Receipts and Payments Account for the year ended 31 December 2024

	Notes	Unrestricted Funds £	Restricted Funds £	2024 Total Funds £	2023 Prior Period £
RECEIPTS					
Donations - Individuals		15,258	-	15,258	12,375
Donations - Corporate		5,551	-	5,551	-
Grants and Community Funds		10,298	-	10,298	10,765
Legacies		116	-	116	-
Fundraising		468	-	468	4,319
Gift Aid		278	-	278	2,190
A1 Receipts		31,969	-	31,969	29,649
A2 Asset and investment sales				-	-
TOTAL RECEIPTS		31,969	-	31,969	29,649
PAYMENTS					
Fundraising		-	-	-	41
Salaries		-	-	-	-
Charitable Activities					
Outreach, Food Parcels & Breakfast Club		9,006	-	9,006	10,408
Projects		475	-	475	1,845
Electrical Items for Rehoming		4,861	-	4,861	1,394
Temporary Accommodation		290	-	290	657
Vehicle & Transport		4,517	-	4,517	16,451
Premises		-	-	-	339
Comms & PR		401	-	401	380
Catering Equipment		584	-	584	-
Storage		19	-	19	-
Support/Admin Costs					
Volunteer Costs		49	-	49	219
Website		-	-	-	-
Memberships		35	-	35	121
Training		-	-	-	420
Governance costs					
Insurance		455	-	455	450
DBS Checks		14	-	14	72
Licences and subscriptions		172	-	172	-
Administration		261	-	261	-
A3 Payments		21,138	-	21,138	32,797
A4 Asset & investment purchases		-	-	-	-
TOTAL PAYMENTS		21,138	-	21,138	32,797
NET OF RECEIPTS / (PAYMENTS)		10,831	-	10,831	(3,148)
A5 Transfers between funds		-	-	-	-
A6 Cash funds last year end		35,221	-	35,221	38,369
CASH FUNDS THIS YEAR END		46,052	-	46,052	35,221

Homeless Hampers

Statement of Assets and Liabilities for the year ended 31 December 2024

Notes	Unrestricted Funds £	Restricted Funds £	2024 Total Funds £	2023 Prior Period £
B1 Cash Funds				
Cash at bank and in hand	44,012	-	44,012	34,650
Paypal	2,041	-	2,041	-
B2 Other monetary assets				
Gift Aid reclaimed	-	-	-	571
TOTAL CASH FUNDS	46,052	-	46,052	35,221
B3 Other monetary assets				
Gift Aid unclaimed	1,823	-	1,823	
B4 Investment assets				
B5 Assets retained for charity's own use				
Motor Vehicles	21,320			
Sleeping Bags	100			
Clothes	100			
Small electrical items	250			
Electrical Items for Rehoming (Cookers/Washing Machines)	4,000			
Equipment (flash, trolleys, utensils etc.)	100			
B6 Liabilities				
	-			

Approval of the accounts

The financial statements were approved by the board of trustees on 26 October 2025 and signed on its behalf by:

Name: Mr Akbal Suryavansi

Position: Chairman

Date: 26 October 2025

Homeless Hampers

Notes to the accounts for the year ended 31 December 2024

1. Accounting policies

Basis of accounting

The financial statements of Homeless Hampers have been prepared in accordance with the Charities Act 2011 using the **Receipts and Payments basis**.

Fund accounting

All income received by Homeless Hampers for the year ending 31st December 2024 was **Unrestricted Funds**, therefore are available to use at the discretion of the trustees in furtherance of the general objectives of the charity.

2. Related party and trustee transactions

Trustee Expenses

No trustee travel expenses incurred whilst undertaking charitable activities have been reclaimed during the year ended 31st December 2024.

No other remuneration or expenses have been paid to trustees during this period.

3. Fundraising Costs

Costs in year were negligible due to the decision to scale back fundraising activity in 2024.

4. Salaries

Homeless Hampers operations are undertaken entirely by volunteers; therefore, zero salary costs have been incurred during the year ending 31st December 2024.

5. Charitable activities

Homeless Hampers receive donations of food, clothes, toiletries, and furniture from a variety of sources, including corporates, communities, and individuals.

Where we are unable to source donations free of charge, we will purchase goods and items necessary to undertake our activities, including:

Outreach, Food parcel and Breakfast club costs, reflecting the additional food, clothing, essentials, equipment, and sundry items purchased, which were required to deliver and support our weekly outreach, daily breakfasts and daily food parcel service.

Project costs included the purchase of materials to support 2 projects throughout the year, including Frances Street common room and garden renovation, and OWLs small renovations. All projects were undertaken by volunteers, with no labour costs incurred.

Home support costs comprise predominantly of purchased **furniture, white goods, TVs and beds** to support those newly housed, and families/persons living in poverty and in need of immediate support.

We have paid for emergency **accommodation** for extremely vulnerable individuals to keep them safe in the short term.

To make it possible for us to carry out our activities we operate two vans.

Homeless Hampers

Notes to the accounts for the year ended 31 December 2024

Our storage facilities are currently provided to us free of charge.

6. Support and administration costs

We are reliant on the commitment from our volunteers, who offer their time for free, to be able to provide ongoing support. In order that we carry out our activities safely, transparently, and professionally, we have incurred **volunteer costs** relating to high visibility jackets and branded clothing, and training costs for trustee and volunteer **First Aid qualifications**.

7. Governance Costs

Keeping ourselves, our volunteers, and our service users safe and protected is of paramount importance. We have incurred costs relating to adequate **liability and indemnity insurance** cover, **ICO** subscription fees (data protection) and undertaken relevant **DBS** checks.

8. Assets retained for charity's own use

Homeless Hampers have 2 fully expensed vans, as well as some stock of donated goods, including sleeping bags, clothes, toiletries, small electrical items and homewares, in a secure storage facility. In 2024 we invested £4,861 in white goods to support requests from our community.

Estimated values have been provided for reference only, as in accordance with Receipts and Payments accounting guidance, valuations of these items are not required on the statement of assets and liabilities.



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
HOMELESS HAMPERS

On accounts for the year
ended

31ST DECEMBER 2024

Charity no
(if any)

1187729

Set out on pages

2 -14

(Remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 12 / 2024**.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

IAN TWADDLE

Date:

26/10/2025

Name:

IAN TWADDLE

Relevant professional
qualification(s) or body
(if any):

CHARTERED ACCOUNTANT (ICAEW)

Address:

39 SOUTHWAY, LEEDS, LS20 8JB

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Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Large empty rectangular box for providing details of items to disclose.

HOMELESS HAMPERS

England & Wales - Charity number 1187729

Accounts



**The King's Award
for Voluntary Service**

The MBE for volunteer groups



Homeless Hampers Annual Report and Financial Statements for the period ended 31st December 2023

Charity registration number: 1187729

Trustees Annual Report and Financial Statements

For the year ended 31 December 2023

Contents	Page
Trustees' Report:	
Reference and Administrative Details	3
Structure, Governance & Management	3
Objectives & Activities	4-8
Financial Review	9-10
Independent Examiners Report	11
Receipts and Payments Account	12
Statement of assets and liabilities	13
Notes to the accounts	14-15

Homeless Hampers

Trustees' report for the year ended 31 December 2023

REFERENCE AND ADMINISTRATIVE DETAILS

Registered charity name	Homeless Hampers
Charity registration number	1187729
Principle address	Office 274 33 Great George Street Leeds LS1 3AJ
Trustees	Mr Akbal Suryavansi (Chair) Mrs Gianjit T Suryavansi Miss Sally Lewis (Treasurer) Mrs Christine Benson Mrs Harriet T Smith Mr Ian C Pattinson (<i>resigned 07-07-23</i>) Mr David Hennessy (<i>appointed 12-10-23</i>)
Independent Examiner	Mr Ian Twaddle 39 Southway Guiseley Leeds LS20 8JB

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

Homeless Hampers is a Charitable Incorporated Organisation (CIO), registered with The Charity Commission on 4 February 2020.

Homeless Hampers is governed by its constitution, adopted 28 August 2019.

Method of recruitment and appointment of trustees

There must be at least three charity trustees. There is no maximum number of charity trustees that may be appointed to the CIO.

Every trustee must be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees.

In selecting individuals for appointment as charity trustees, the charity trustees have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Risk Assessment

Any potential financial risks are covered within the reserves policy (see financial review).

The ongoing impact of the cost-of-living crisis, inflationary increases, increased mortgage rates and an impending general election are the risks we are facing into in 2024.

Homeless Hampers

Trustees' report for the year ended 31 December 2023

We have a strong volunteer base to help support our work and have good reserves at the end of 2023, which places us in a reasonable position to continue our basic operation were we to see significant downturn in donations.

The trustees regularly review the potential risks facing the charity and are satisfied that the relevant framework of policies, processes and procedures are in place to mitigate our exposure to any additional operational risks.

OBJECTIVES AND ACTIVITIES

Objects of the Charity

1. The prevention or relief of poverty in Yorkshire and surrounding areas through the provision of essential items, such as food, drink, clothing, blankets, sleeping bags, accessories & toiletries, on city outreaches; as well as the provision of household items to those newly housed and living in financial hardship, as and when required.
2. The prevention or relief of poverty in Yorkshire and surrounding areas through donations to other charities providing services and accommodating those in need in the area, such as; hostels, day centres and outreach teams.
3. The prevention or relief of poverty in Yorkshire and surrounding areas by providing practical support and sign posting to housing options, providing other appropriate advice and educational support.

Activities

Our mission is to help and support the homeless and those living in poverty in the Yorkshire region and surrounding areas, to get their lives back on track.

Our objectives are underpinned by a four-pronged approach, providing comfort and relief to those derailed in life through homelessness or in acute need, mainly in city outreaches of West Yorkshire, through:

1. providing food, drink, clothing, toiletries, blankets, sleeping bags and accessories including household items for the newly homed
2. donating to other charities providing similar services such as hostels and day centres
3. providing kindly, practical support and signposting people to other relevant advisory and delivery services such as housing, education, and social services
4. creating a sense of belonging to the wider community

Public Benefit Statement

In setting our objectives, planning our activities and the regular monitoring of our performance and effectiveness, we give serious consideration to the guidance on public benefit and in particular to the prevention and relief of poverty.

In accordance with the Charities Act 2011, Homeless Hampers Trustees confirm that the activities we undertake to achieve our objectives are all carried out for the public benefit as described by the Charity Commission. The beneficiaries of the charity are members of the public who are in need due to poverty, homelessness, vulnerability or similar.

Homeless Hampers

Trustees' report for the year ended 31 December 2023

Achievements and Performance

2023 brought significant economic challenges, including a cost-of-living crisis. This was exhibited through the financial support available, as well as driving increased demand on the charity as job losses increased, street homelessness increased, families in poverty needing food supplies increased and pressure on the local services led to more referrals and requests for support.

Once again, we have risen to the challenge and not only maintained but increased the level of support we are providing. We were able to rise to these challenges due to the amazing support and backing we have from our volunteers, donors, and supporters.

We continue our core activities of weekly outreaches and hostels provision and have increased our housing support through the provision of home furnishings, as well as one to one support to help rebuild lives. Additionally, we have run projects for the migrant communities and local hostels.

Outreach: We have provided an outreach service to our homeless and vulnerable communities every Sunday night in 2023. The preparation starts on a Thursday afternoon with 10 Volunteers preparing the 'snack packs' with donated dry foods.

Warm food is cooked and prepared by several volunteers, all ready to serve to our service users. With an average of 30 volunteers on the night, we setup a street kitchen, attended by c. 100 service users accessing a hot meal, hot and cold drinks, clothes, toiletries, and other necessary essentials.

We also have a team that set off on foot with trollies containing meals and hot drinks; looking for people sleeping in doorways and on street corners, ensuring the most vulnerable are supported and no-one misses out on a meal, a friendly chat, and the opportunity of wider advice and support.

Trustees are always present at outreach, managing the process and helping service users with the referral process to the authorities with the relevant forms.

- 15,156 meals supplied across the course of the year, to c. 100-120 people per week who are street homeless, in shelters, sofa surfers and housed but living in poverty.

Surplus Food collections: We have partnered up with four large supermarkets and local bakeries to collect their surplus waste food at the end of the day. We have a team of 20 volunteers who collect and distribute the food seven days a week. The food is distributed across food banks, community hubs, pantries, our outreach, local hostels and used in our food hampers.

Hostels: We support four Homeless Hostels in Leeds and two in Bradford with weekly donations of food, hot meals that are donated by local restaurants, clothes, towels and re-purposed bedding. We also support a homeless community hub in Wakefield, homeless hostel in Shipley and Basis Yorkshire, with essential provisions so they can run their welfare outreach on an evening for their clients. We work on the request of the partner services.

- 16,789 meals provided throughout the year to c. 129 people per week
- 336 bedding packs supplied.

Migrant Support: The commissioned services asked us to partner with them on the migrant's project in Leeds, with services that they couldn't provide due to limited resources. A significant number of individuals from the Polish community were part of a human trafficking rescue programme; they were placed in temporary accommodation and waited to be processed via the immigration service as many had their passports removed. We put in place food packages and home support as they weren't entitled to financial support. We have maintained our commitment to the project for over three years with weekly food hamper deliveries.

- 300 Refugees supported.

Emergency Food Hampers: We provide emergency food parcels every week to individuals and families that are struggling with food poverty. The referrals come from other charities and commissioned services that we work in partnership with. The referrals range from 'one off' emergency referrals to longer term support as part of a tailored rehabilitation package. This year we supported families and individuals in Leeds, Bradford and Shipley.

- 280 hampers delivered.

Foodbanks: we supported 3 Foodbanks with surplus food from some of our large supermarket suppliers.

- 331 deliveries

Annual Celebrations: We ensure that hostel residents can celebrate Christmas, New Year, King's Coronation, Mother's/ Father's Day. We have arranged catering for these occasions, supplying hot Christmas dinners and New Year pizzas as well as supplies for roast dinners for the parents in the hostels.

- 180 catered 2 course Christmas dinners to hostels in Leeds and Bradford
- 60 meals into hostels at New Year
- 43 meals for Father's Day and Mother's Day

Breakfast Club: We fund the St Anne's Resource Centres homeless breakfast club. With our support, the Resource Centre can provide a hot breakfast to our homeless and vulnerable communities; they are able to feed around 60 people each morning over five days. We have also provided food for the lunch club on a Friday and the St Anne's Pantry, so they are able to provide food parcels.

We also donate toiletries, washing powder and clean clothes to the clients at St Anne's. Our ethos is one of social inclusion, so for any events and activities we partner up with St Anne's to include our homeless and vulnerable communities in celebration, such as; providing a full Christmas Dinner and presents and Easter Eggs at Easter.

Emergency Beds: Throughout the year we have provided overnight accommodation for vulnerable rough sleepers that the services can't provide for. When service users need a warm bed and comfort or respite from the streets, we contact, arrange, and pay for a B&B for the night.

This is temporary support for the most vulnerable and is always followed up with support accessing the services or additional support required.

- 13 people placed into emergency accommodation, across 18 nights.

Home Support: We work in partnership with local councils, other organisations, and charities. Referrals are made to us by our partners to provide furniture, appliances and carpets to individuals that have been rehoused. We source pre-loved items in the first instance and where these are not available, the charity purchase items required, giving people the opportunity to have a place they can call home.

- 125 homes furnished.

Hostel Projects: We completed 4 projects in 2023. These projects included a Frances Street office makeover, Oakdale House garden makeover, Oakdale House rest room renovation, and OWL's common room makeover. All projects were undertaken by our volunteers.

All this work involved us collaborating with and providing supplies to the following groups:

Beacon Leeds (x4)	Discovery House Bradford
Basis	Engage
Barca	St. Anne's Resource Centre
Forward Leeds	Simon on the Streets
CGL	Newlands Food Bank, Morley
Rainbow Café	Roundhay Community hub
Nowell Mount Community hub	Emmaus Leeds
Otley Food Bank	Wortley Community Centre
Summerfield Primary Burley Wharfedale Primary Barefoot Community School	

We couldn't achieve any of this without the wonderful and generous support from our volunteers and partners. We send our sincere thanks to all those who have supported us throughout 2023 with the provision of surplus food, discounted supplies, donations, campaign support, fundraising, cooking food and providing storage space and drop off points:

Food supplied by:	
Rainbow Café	Morrisons
Crusty's Sandwich Shop	Sainsbury's
Marks & Spencer's	Waitrose
Greggs	Hughes Bakery
Lyceum	Seabrooks crisps
Karen Midgley	Punjabi heaven
Steve Rawlings	Singh's Indian Street food
The Woods	The Bhogal Family
Burley in Wharfedale Brownies, Scouts & Guides	Jo Hartley Kirstin Veloze
Richard Wooler (Soup)	Duke of Edinburgh Saul Hartley
Summerfield Primary Barefoot Community School Primely Wood Primary	Anne Latham

Essentials supplied by:	
Unilever	Johnson's hotel linen
Decathlon	Alpkit
Wastecare	Sock Shop
	Cummings
Storage and collection points:	
McCarthy's	Torque
Chapel House	St John's Church, Menston
Church of Latter-day Saints, Menston	Menston Library
Burley-in-Wharfedale Library	New Wortley Community Centre

Volunteers

The Homeless Hampers charity could not operate without the considerable effort and support from our dedicated volunteers. In 2023 we had >500 volunteers registered with us, which includes a dedicated core team of around 40 volunteers who are by our side day in day out, supporting outreaches, snack pack production, storage maintenance, food pick-ups and deliveries, as well as organising and managing fundraising activities, including running of stalls, ticket sales, raffle organisation and sales.

- The whole team, including trustees, has contributed over 14k hours to the cause in 2023.

The dedication and commitment to Homeless Hampers is second to none, we can't thank you enough.

Funding

We have received monetary donations from members of the public, community groups, corporate organisations and fundraising events run by ourselves as well as on our behalf.

We are unable to thank each donor individually here, but give our sincere thanks to all of you, as well as to the groups who have donated to us from their community funds and those undertaking fundraising activities for us, including:

Anchor Care Homes	Olivier Jull
Menston Scouts	John Lewis
Burley in Wharfedale Festival	The Individual Agency
Chapel Allerton Festival	Burley Scouts & Guides
Christ Church Ilkley	Otley Market Stall
The Factory Shop	Christmas Shoe Box Appeal
Network Gas	Roundhouse Stall
Jungle IT	CEO Sleepout
Neighbourly	Morrisons, Swinnow
Youth Board, New Wortley Community Centre	Dacre, Son & Hartley
Burley Interiors	

Supporters

Thank you to all our followers, those who have come along to and participated in our events and everyone who has given their time to support our activities.

- Our Facebook followers were 10.1k by the end of 2023.

Homeless Hampers

Trustees' report for the year ended 31 December 2023

Principal Funding Sources

The principal funding sources for Homeless Hampers are donations and fundraising from members of the public and corporate and community grants.

Financial review of the year

We began our financial year on 1st January 2023 with **£38,369** cash in bank.

Income through the year was **£29,648**; including £10,765 from community grants/corporate donations, £4,319 from fundraising; £2,656 of which from activities undertaken on our behalf and £1,662 from activities organised by Homeless Hampers, and £12,375 in donations from the public. We have received Gift Aid of £2,190 in relation to the public donations in 2023.

Income was considerably lower than prior year (£40,578 in 2022), driven by reduced fundraising and a one-off legacy donate of £10,000 received in 2022. Fundraising income dropped significantly compared to the prior year (£12,874 raised in 2022 versus £4,319 in 2023), as we actively chose not to run an annual event (in 2022 we organised the 3 peaks fundraising event) as we were conscious that we were starting the year with a strong bank balance.

Our outgoings for the year were **£32,797**, which included the purchase of a second van in October 2023. The cost of the van was £11,500. Prior year expenses were £54,144, which included the purchase of the large van in February 2022 for c. £25k. Therefore, underlying operational expenses were c. £21k in 2023 versus £29k in 2022.

Underlying outgoings reduced year on year predominantly due to a reduction in home support activities as a result of resource issues (injury) within the team, which meant we were unable to undertake the same level of activity as seen in 2022. Our plans are to get back to 2022 levels of support in 2024 as we are still seeing the demand and referrals.

Our purchase of the smaller van enables us to carry out more local support with smaller items, spreading the load across the team and maintaining the large van for the furniture and white goods support.

We closed the financial year with cash in bank and hand of **£35,220**.

The charity has 2 vans as material assets, estimated at c. £26k value (£15k + £11.25k) by the end of the year. Due to the Receipts and Payments accounting methodology, the expense for van 1 was fully realised in 2022 and van 2 was fully realised in 2023. The charity has no liabilities or other commitments.

Reserves Policy

Homeless Hampers free cash reserves at the year-end were £35,220, which is made up of cash funds carried over.

We maintain free unrestricted reserves:

- to provide a level of working capital that protects the continuity of our core work
- to provide a level of funding for unexpected opportunities
- to provide cover for risks such as unforeseen expenditure or unanticipated loss of income

The charity is reliant on the donations of furniture, clothes, toiletries, and essentials from the public, as well as the corporate and community support, we receive from our partners providing surplus food.

We are dedicated to undertaking regular outreaches and provide food parcels and essentials to those living on the streets, furniture and wellbeing support to those recently housed and the vulnerable living in poverty. Our

business plan clearly states our desire to increase and widen the support we offer; including through education and other resources to support those newly housed looking to rebuild their lives.

In order to maintain our service and grow, we need to be able to continue even if we were to face lower income and less support from our partners; especially as we start to see the adverse impacts on the economy and individuals suffering the effects of the cost of living crisis, rising inflation and rising mortgage rates.

In 2024 we expect to see further increases in running costs as well as increasing our home support back to 2022 levels. We hope to see similar levels of donations to 2023.

The reserves policy seeks to mitigate the upcoming economic risks through holding enough in reserve to continue our general/basic operation.

A prudent assessment of our basic operational costs, excluding increased home support, against prevailing economic risks, our reserves is estimated at **£2,083 per month**. We allow for twelve months general operational running costs, resulting in a minimum reserve of **£25,000**.

We have started the year with a solid bank balance and are confident we can continue our work and successfully overcome any adversity we may face in the future.

Approval of the report

The Trustees annual report was approved on 27 October 2024 and signed on behalf of the board of trustees by:

NAME Mr Akbal Suryavansi

Chairman

Homeless Hampers

Independent Examiner's Report to the Trustees for the year ended 31 December 2023

I report to the trustees on my examination of the accounts of Homeless Hampers for the year ended 31st December 2023.

Responsibilities and basis of report

As the charity trustees of Homeless Hampers, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of Homeless Hampers' accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of Homeless Hampers as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Name	Ian Twaddle, ACA
Occupation	Chartered Accountant
Address	39 Southway Guisseley Leeds LS20 8JB
Date	15 September 2024

Homeless Hampers

Receipts and Payments Account for the year ended 31 December 2023

	Notes	Unrestricted Funds £	Restricted Funds £	2023 Total Funds £	2022 Prior Period £
RECEIPTS					
Donations - Individuals		12,375	-	12,375	12,461
Donations - Corporate		-	-	-	2,000
Grants and Community Funds		10,765	-	10,765	1,000
Legacies		-	-	-	10,000
Fundraising		4,319	-	4,319	12,874
Gift Aid		2,190	-	2,190	2,242
A1 Receipts		29,648	-	29,648	40,578
A2 Asset and investment sales		-	-	-	-
TOTAL RECEIPTS		29,648	-	29,648	40,578
PAYMENTS					
Fundraising	(3)	41	-	41	606
Salaries	(4)	-	-	-	-
Charitable activities	(5)				
Outreach, Food Parcels & Breakfast Club Projects		10,408	-	10,408	12,479
Home Furnishings		1,845	-	1,845	1,241
Temporary Accommodation		1,394	-	1,394	8,696
Vehicle & Transport		657	-	657	594
Premises		16,451	-	16,451	28,106
Comms & PR		339	-	339	439
		380	-	380	168
Support/Admin costs	(6)				
Volunteer Costs		219	-	219	1,132
Website		-	-	-	-
Memberships		121	-	121	-
Training		420	-	420	234
Governance costs	(7)				
Insurance		450	-	450	413
DBS checks		72	-	72	-
Licences and subscriptions		-	-	-	35
A3 Payments		32,797	-	32,797	54,144
A4 Asset & investment purchases		-	-	-	-
TOTAL PAYMENTS		32,797	-	32,797	54,144
NET OF RECEIPTS / (PAYMENTS)		(3,149)	-	(3,149)	(13,566)
A5 Transfers between funds		-	-	-	-
A6 Cash funds last year end		38,369	-	38,369	51,935
CASH FUNDS THIS YEAR END		35,220	-	35,220	38,369

Homeless Hampers

Statement of Assets and Liabilities for the year ended 31 December 2023

	Notes	Unrestricted Funds £	Restricted Funds £	2023 Total Funds £	2022 Prior Period £
B1 Cash funds					
Cash at bank and in hand		34,650		34,650	37,725
B2 Other monetary assets					
Gift Aid to be reclaimed		570	-	570	645
TOTAL CASH FUNDS		35,220	-	35,220	38,369
B3 Investment assets		-	-	-	-
B4 Assets retained for charity's own use	(8)				
Motor Vehicle		26,000	-	26,000	20,000
Sleeping bags		100	-	100	150
Clothes		100	-	100	100
Small electrical items		250	-	250	250
White goods		500	-	500	500
Equipment (flasks, trolleys etc.)		100	-	100	100
B5 Liabilities		-	-	-	-

Approval of the accounts

The financial statements were approved by the board of trustees on 27 October 2024 and signed on its behalf by:

Name: Mr Akbal Suryavansi

Position: Chairman

Date: 27 October 2024

Homeless Hampers

Notes to the accounts for the year ended 31 December 2023

1. Accounting policies

Basis of accounting

The financial statements of Homeless Hampers have been prepared in accordance with the Charities Act 2011 using the **Receipts and Payments basis**.

Fund accounting

All income received by Homeless Hampers for the year ending 31st December 2023 was **Unrestricted Funds**, therefore are available to use at the discretion of the trustees in furtherance of the general objectives of the charity.

2. Related party and trustee transactions

Trustee Expenses

No trustee travel expenses incurred whilst undertaking charitable activities have been reclaimed during the year ended 31st December 2023.

No other remuneration or expenses have been paid to trustees during this period.

3. Fundraising Costs

Costs in year were negligible due to the decision to scale back fundraising activity in 2023.

4. Salaries

Homeless Hampers operations are undertaken entirely by volunteers; therefore, zero salary costs have been incurred during the year ending 31st December 2023.

5. Charitable activities

Homeless Hampers receive donations of food, clothes, toiletries, and furniture from a variety of sources, including corporates, communities, and individuals.

Where we are unable to source donations free of charge, we will purchase goods and items necessary to undertake our activities, including:

Outreach, Food parcel and Breakfast club costs, reflecting the additional food, clothing, essentials, equipment, and sundry items purchased, which were required to deliver and support our weekly outreach, daily breakfasts and daily food parcel service.

Project costs included the purchase of materials to support 4 projects throughout the year, including Frances Street office makeover, Oakdale House garden makeover, Oakdale House rest room renovation, and OWL's common room makeover. All projects were undertaken by volunteers, with no labour costs incurred.

Home support costs comprise predominantly of purchased **furniture, white goods, TVs and beds** to support those newly housed, and families/persons living in poverty and in need of immediate support.

We have paid for emergency **accommodation** for extremely vulnerable individuals to keep them safe in the short term.

To make it possible for us to carry out our activities, we have purchased a second smaller **van** in 2023 at a purchase price of £11,500. Insurance, tax and maintenance have cost £875.

Homeless Hampers

Notes to the accounts for the year ended 31 December 2023

Our storage facilities are currently provided to us free of charge. However, our stated Premises costs include use of a safe postal mailbox service and minimal costs to maintain our storage facilities, including shelving/boxes etc.

6. Support and administration costs

We are reliant on the commitment from our volunteers, who offer their time for free, to be able to provide ongoing support. In order that we carry out our activities safely, transparently, and professionally, we have incurred **volunteer costs** relating to high visibility jackets and branded clothing, and training costs for trustee and volunteer **First Aid qualifications**.

7. Governance Costs

Keeping ourselves, our volunteers, and our service users safe and protected is of paramount importance. We have incurred costs relating to adequate **liability and indemnity insurance** cover, **ICO** subscription fees (data protection) and undertaken relevant **DBS** checks.

8. Assets retained for charity's own use

Homeless Hampers have 2 fully expensed vans, as well as some stock of donated goods, including sleeping bags, clothes, toiletries, small electrical items and homewares, in a secure storage facility. The stock is of relatively small financial value and has a very high turnover rate.

Estimated values have been provided for reference only, as in accordance with Receipts and Payments accounting guidance, valuations of these items are not required on the statement of assets and liabilities.



**The King's Award
for Voluntary Service**

The MBE for volunteer groups



Homeless Hampers Financial Statements for the period ended 31st December 2023

Charity registration number: 1187729

Financial Review for the year ended 31 December 2023

Principal Funding Sources

The principal funding sources for Homeless Hampers are donations and fundraising from members of the public and corporate and community grants.

Financial review of the year

We began our financial year on 1st January 2023 with **£38,369** cash in bank.

Income through the year was **£29,648**; including £10,765 from community grants/corporate donations, £4,319 from fundraising; £2,656 of which from activities undertaken on our behalf and £1,662 from activities organised by Homeless Hampers, and £12,375 in donations from the public. We have received Gift Aid of £2,190 in relation to the public donations in 2023.

Income was considerably lower than prior year (£40,578 in 2022), driven by reduced fundraising and a one-off legacy donate of £10,000 received in 2022. Fundraising income dropped significantly compared to the prior year (£12,874 raised in 2022 versus £4,319 in 2023), as we actively chose not to run an annual event (in 2022 we organised the 3 peaks fundraising event) as we were conscious that we were starting the year with a strong bank balance.

Our outgoings for the year were **£32,797**, which included the purchase of a second van in October 2023. The cost of the van was £11,500. Prior year expenses were £54,144, which included the purchase of the large van in February 2022 for c. £25k. Therefore, underlying operational expenses were c. £21k in 2023 versus £29k in 2022.

Underlying outgoings reduced year on year predominantly due to a reduction in home support activities as a result of resource issues (injury) within the team, which meant we were unable to undertake the same level of activity as seen in 2022. Our plans are to get back to 2022 levels of support in 2024 as we are still seeing the demand and referrals.

Our purchase of the smaller van enables us to carry out more local support with smaller items, spreading the load across the team and maintaining the large van for the furniture and white goods support.

We closed the financial year with cash in bank and hand of **£35,220**.

The charity has 2 vans as material assets, estimated at c. £26k value (£15k + £11.25k) by the end of the year. Due to the Receipts and Payments accounting methodology, the expense for van 1 was fully realised in 2022 and van 2 was fully realised in 2023. The charity has no liabilities or other commitments.

Reserves Policy

Homeless Hampers free cash reserves at the year-end were £35,220, which is made up of cash funds carried over.

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In order to maintain our service and grow, we need to be able to continue even if we were to face lower income and less support from our partners; especially as we start to see the adverse impacts on the economy and individuals suffering the effects of the cost of living crisis, rising inflation and rising mortgage rates.

In 2024 we expect to see further increases in running costs as well as increasing our home support back to 2022 levels. We hope to see similar levels of donations to 2023.

The reserves policy seeks to mitigate the upcoming economic risks through holding enough in reserve to continue our general/basic operation.

A prudent assessment of our basic operational costs, excluding increased home support, against prevailing economic risks, our reserves is estimated at **£2,083 per month**. We allow for twelve months general operational running costs, resulting in a minimum reserve of **£25,000**.

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Approval of the report

The Trustees annual report was approved on 27 October 2024 and signed on behalf of the board of trustees by:

NAME	Mr Akbal Suryavansi Chairman
------	---------------------------------

Homeless Hampers

Independent Examiner's Report to the Trustees for the year ended 31 December 2023

I report to the trustees on my examination of the accounts of Homeless Hampers for the year ended 31st December 2023.

Responsibilities and basis of report

As the charity trustees of Homeless Hampers, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of Homeless Hampers' accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

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I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

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2. the accounts do not accord with those records.

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Name	Ian Twaddle, ACA
Occupation	Chartered Accountant
Address	39 Southway Guisseley Leeds LS20 8JB
Date	15 September 2024

Homeless Hampers

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	Notes	Unrestricted Funds £	Restricted Funds £	2023 Total Funds £	2022 Prior Period £
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Homeless Hampers

Statement of Assets and Liabilities for the year ended 31 December 2023

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Sleeping bags		100	-	100	150
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Small electrical items		250	-	250	250
White goods		500	-	500	500
Equipment (flasks, trolleys etc.)		100	-	100	100
B5 Liabilities					
		-	-	-	-

Approval of the accounts

The financial statements were approved by the board of trustees on 27 October 2024 and signed on its behalf by:

Name: Mr Akbal Suryavansi

Position: Chairman

Date: 27 October 2024

Homeless Hampers

Notes to the accounts for the year ended 31 December 2023

1. Accounting policies

Basis of accounting

The financial statements of Homeless Hampers have been prepared in accordance with the Charities Act 2011 using the **Receipts and Payments basis**.

Fund accounting

All income received by Homeless Hampers for the year ending 31st December 2023 was **Unrestricted Funds**, therefore are available to use at the discretion of the trustees in furtherance of the general objectives of the charity.

2. Related party and trustee transactions

Trustee Expenses

No trustee travel expenses incurred whilst undertaking charitable activities have been reclaimed during the year ended 31st December 2023.

No other remuneration or expenses have been paid to trustees during this period.

3. Fundraising Costs

Costs in year were negligible due to the decision to scale back fundraising activity in 2023.

4. Salaries

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To make it possible for us to carry out our activities, we have purchased a second smaller **van** in 2023 at a purchase price of £11,500. Insurance, tax and maintenance have cost £875.

Homeless Hampers

Notes to the accounts for the year ended 31 December 2023

Our storage facilities are currently provided to us free of charge. However, our stated Premises costs include use of a safe postal mailbox service and minimal costs to maintain our storage facilities, including shelving/boxes etc.

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We are reliant on the commitment from our volunteers, who offer their time for free, to be able to provide ongoing support. In order that we carry out our activities safely, transparently, and professionally, we have incurred **volunteer costs** relating to high visibility jackets and branded clothing, and training costs for trustee and volunteer **First Aid qualifications**.

7. Governance Costs

Keeping ourselves, our volunteers, and our service users safe and protected is of paramount importance. We have incurred costs relating to adequate **liability and indemnity insurance** cover, **ICO** subscription fees (data protection) and undertaken relevant **DBS** checks.

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Homeless Hampers have 2 fully expensed vans, as well as some stock of donated goods, including sleeping bags, clothes, toiletries, small electrical items and homewares, in a secure storage facility. The stock is of relatively small financial value and has a very high turnover rate.

Estimated values have been provided for reference only, as in accordance with Receipts and Payments accounting guidance, valuations of these items are not required on the statement of assets and liabilities.



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/
members of

Charity Name
HOMELESS HAMPERS

On accounts for the year
ended

31 DECEMBER 2023

Charity no
(if any)

1187729

Set out on pages

2-8
(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Ian Twaddle

Date:

15/09/2024

Name:

IAN TWADDLE

Relevant professional
qualification(s) or body
(if any):

**CHARTERED ACCOUNTANT (ICAEW
Membership Number 7698926)**

Address:

**39 SOUTHWAY, GUISELEY
LEEDS
LS20 8JB**

HOMELESS HAMPERS

England & Wales - Charity number 1187729

Accounts



**Homeless Hampers Annual Report and Financial
Statements for the period ended 31st December 2022**

Charity registration number: 1187729



Trustees Annual Report and Financial Statements For the year ended 31 December 2022

Contents	Page
Trustees' Report:	
Reference and Administrative Details	3
Structure, Governance & Management	3-4
Objectives & Activities	4-8
Financial Review	9-10
Independent Examiners Report	11
Receipts and Payments Account	12
Statement of assets and liabilities	13
Notes to the accounts	14-15

Homeless Hampers

Trustees' report for the year ended 31 December 2022

REFERENCE AND ADMINISTRATIVE DETAILS

Registered charity name	Homeless Hampers
Charity registration number	1187729
Principle address	Office 274 33 Great George Street Leeds LS1 3AJ
Trustees	Mr Akbal Suryavansi (Chair) Mrs Gianjit T Suryavansi Miss Sally Lewis (Treasurer) Mrs Christine Benson Mrs Harriet T Smith Mr Ian C Pattinson
Independent Examiner	Deepak Sahota 50 Farrar Lane Leeds LS16 7AF

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

Homeless Hampers is a Charitable Incorporated Organisation (CIO), registered with The Charity Commission on 4 February 2020.

Homeless Hampers is governed by its constitution, adopted 28 August 2019.

Method of recruitment and appointment of trustees

There must be at least three charity trustees. There is no maximum number of charity trustees that may be appointed to the CIO.

Every trustee must be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees.

In selecting individuals for appointment as charity trustees, the charity trustees have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Risk Assessment

Any potential financial risks are covered within the reserves policy (see financial review).

The impact of the cost-of-living crisis and rising inflation pose very real risks which we will have to face into in 2023.

We have a strong volunteer base to help support our work and have built up reserves through 2021 and 2022, which places us in the best position should we see a significant reduction in funding and an increased demand

Homeless Hampers

Trustees' report for the year ended 31 December 2022

for our support.

The trustees regularly review the potential risks facing the charity and are satisfied that the relevant framework of policies, processes and procedures are in place to mitigate our exposure to any additional operational risks.

OBJECTIVES AND ACTIVITIES

Objects of the Charity

1. The prevention or relief of poverty in Yorkshire and surrounding areas through the provision of essential items, such as food, drink, clothing, blankets, sleeping bags, accessories & toiletries, on city outreaches; as well as the provision of household items to those newly housed and living in financial hardship, as and when required.
2. The prevention or relief of poverty in Yorkshire and surrounding areas through donations to other charities providing services and accommodating those in need in the area, such as; hostels, day centres and outreach teams.
3. The prevention or relief of poverty in Yorkshire and surrounding areas by providing practical support and sign posting to housing options, providing other appropriate advice and educational support.

Activities

Our mission is to help and support the homeless and those living in poverty in the Yorkshire region and surrounding areas, to get their lives back on track.

Our objects are underpinned by a four-pronged approach, providing comfort and relief to those derailed by life through homelessness or in acute need, mainly in city outreaches of West Yorkshire, through:

1. providing food, drink, clothing, toiletries, blankets, sleeping bags and accessories including household items for the newly homed.
2. donating to other charities providing similar services such as hostels and day centres.
3. providing kindly, practical support and signposting people to other relevant advisory and delivery services such as housing, education, and social services
4. creating a sense of belonging to the wider community.

Public Benefit Statement

In setting our objectives, planning our activities and the regular monitoring of our performance and effectiveness, we give serious consideration to the guidance on public benefit and in particular to the prevention and relief of poverty.

In accordance with the Charities Act 2011, Homeless Hampers Trustees confirm that the activities we undertake to achieve our objectives are all carried out for the public benefit as described by the Charity Commission. The beneficiaries of the charity are members of the public who are in need due to poverty, homelessness, vulnerability or similar.

Homeless Hampers

Trustees' report for the year ended 31 December 2022

Achievements and Performance

2022 brought significant economic challenges, including a cost-of-living crisis. This was exhibited through the financial support available, as well as driving increased demand on the charity as job losses increased, street homelessness increased, families in poverty needing food supplies increased and pressure on the local services led to more referrals and requests for support.

Once again, we have risen to the challenge and not only maintained, but increased the level of support we are providing. We were able to rise to these challenges due to the amazing support and backing we have from our volunteers, donors, and supporters.

We continue our core activities of weekly outreaches and hostels provision and have increased our housing support through the provision of home furnishings, as well as one to one support to help rebuild lives. Additionally, we have run projects for the migrant communities and local hostels.

Outreach: We have provided an outreach service to our homeless and vulnerable communities every Sunday night in 2022. The preparation starts on a Thursday afternoon with 10 Volunteers preparing the 'snack packs' with donated dry foods.

Warm food is cooked and prepared by several volunteers, all ready to serve to our service users. With an average of 20 volunteers on the night, we setup a street kitchen, attended by c. 100 service users accessing a hot meal, hot and cold drinks, clothes, toiletries, and other necessary essentials.

We also have a team that set off on foot with trollies containing meals and hot drinks; looking for people sleeping in doorways and on street corners, ensuring the most vulnerable are supported and no-one misses out on a meal, a friendly chat, and the opportunity of wider advice and support.

Trustees are always present at outreach, managing the process and helping service users with the referral process to the authorities with the relevant forms.

- 13,003 meals supplied across the course of the year, to c. 100 people per week who are street homeless, in shelters, sofa surfers and housed but living in poverty.

Surplus Food collections: We have partnered up with four large supermarkets and local bakeries to collect their surplus waste food at the end of the day. We have a team of 20 volunteers who collect and distribute the food seven days a week. The food is distributed across Food banks, our outreach, local hostels and used in our food hampers.

Hostels: We support four Homeless Hostels in Leeds and two in Bradford with weekly donations of food, hot meals that are donated by local restaurants, clothes, towels and re-purposed bedding. We also support a homeless community hub in Wakefield, homeless hostel in Shipley and Basis Yorkshire, with essential provisions so they can run their welfare outreach on an evening for their clients. We work on the request of the partner services.

- 17,318 meals provided throughout the year to c. 129 people per week
- 180 bedding packs supplied.

Migrant Support: The commissioned services asked us to partner with them on the migrant's project in Leeds, with services that they couldn't provide due to limited resources. A significant number of individuals from the Polish community were part of a human trafficking rescue programme; they were placed in temporary accommodation and waited to be processed via the immigration service as many had their passports removed. We put in place food packages and home support as they weren't entitled to financial support. We have maintained our commitment to the project for over three years with weekly food hamper deliveries.

Homeless Hampers

Trustees' report for the year ended 31 December 2022

Emergency Food Hampers: We provide emergency food parcels every week to individuals and families that are struggling with food poverty. The referrals come from other charities and commissioned services that we work in partnership with. The referrals range from 'one off' emergency referrals to longer term support as part of a tailored rehabilitation package. This year we supported families and individuals in Leeds, Bradford and Shipley.

- 550 hampers delivered.

Foodbanks: we supported 3 Foodbanks with surplus food from some of our large supermarket suppliers.

- 102 deliveries

Annual Celebrations: We ensure that hostel residents are able to celebrate Christmas, New Year, Father's Day and Mother's Day. We have arranged catering for these occasions, supplying hot Christmas dinners and New Year pizzas as well as supplies for roast dinners for the parents in the hostels.

- 180 catered 2 course Christmas dinners to hostels in Leeds and Bradford
- 75 meals into hostels at New Year
- 43 meals for Father's Day and Mother's Day

Breakfast Club: We fund the St Anne's Resource Centres homeless breakfast club. With our support, the Resource Centre can provide a hot breakfast to our homeless and vulnerable communities; they are able to feed around 60 people each morning over five days. We have also provided food for the lunch club on a Friday and the St Anne's Pantry, so they are able to provide food parcels.

We also donate toiletries, washing powder and clean clothes to the clients at St Anne's. Our ethos is one of social inclusion, so for any events and activities we partner up with St Anne's to include our homeless and vulnerable communities in celebration, such as; providing a full Christmas Dinner and presents, Easter Eggs at Easter and more sadly, in 2022, with the passing of Her Royal Majesty the Queen, we supported the breakfast club in person, taking along with us a device so our street homeless community could watch the funeral and pay their respects and say their goodbyes.

Emergency Beds: Throughout the year we have provided overnight accommodation for vulnerable rough sleepers that the services can't provide for. When service users need a warm bed and comfort or respite from the streets, we contact, arrange, and pay for a B&B for the night.

This is temporary support for the most vulnerable and is always followed up with support accessing the services or additional support required.

- 8 people placed into emergency accommodation, across 11 nights.

Home Support: We work in partnership with local councils, other organisations, and charities. Referrals are made to us by our partners to provide furniture, appliances and carpets to individuals that have been rehoused. We source pre-loved items in the first instance and where these are not available, the charity purchase items required, giving people the opportunity to have a place they can call home.

- 111 homes furnished.

Afghan Refugee Project: Working with Leeds City Council, we were involved with the Afghan refugee programme over six weeks in the 2022 summer holidays for the refugees accommodated in the hotels since September 2021. With a team of twenty-five volunteers, Homeless Hampers supported the programme over the holiday period.

We provided toys, books, and arts & crafts material for the children's activities which our Trustees and volunteers led, as well as running fun sports, football, and cricket coaching sessions. English and Maths lessons were also provided for the families and sewing lessons.

Homeless Hampers

Trustees' report for the year ended 31 December 2022

We donated push chairs and prams as well as eight sewing machines and fabrics for the ladies to make clothing for their families.

- 300 Refugees supported.

Hostel Projects: This year we were approached to fund and provide a makeover on a smoking shed for one of the women's hostels.

A team of ten volunteers worked over two days and took on the challenge to create a whole space and not just a quick paint job. As well as a garden make-over we hand built eleven new planters from reclaimed wood, seven for bedding plants and four for to create an herb and vegetable garden. These were finished with vibrant (recycled) paint colours.

The existing smoking shelter was sanded, painted and seating upholstered to provide an amazing transformation that the service users and staff could enjoy and take pride in.

Some of the resident ladies joined us with the task in hand, creating a real positive atmosphere for their mental health and well-being and a place to proud of. We gave a client that had a broken relationship with her family, something to talk to her family about, as she had supported the team with the garden, and this helped rebuild those broken relationships.

All of this work involved us collaborating with and providing supplies to the following groups:

Beacon Leeds (x4)	Discovery House Bradford
Basis	Engage
Barca	St. Anne's Resource Centre
Forward Leeds	Simon on the Streets
CGL	Newlands Food Bank, Morley
Rainbow Café	Roundhay Community hub
Noel Mount Community hub	Emmaus Leeds

We couldn't achieve any of this without the wonderful and generous support from our volunteers and partners. We send our sincere thanks to all those who have supported us throughout 2022 with the provision of surplus food, discounted supplies, donations, campaign support, fundraising, cooking food and providing storage space and drop off points:

Food supplied by:

Rainbow Café	Morrisons
Crusty's Sandwich Shop	Sainsbury's
Marks & Spencer's	Waitrose
Greggs	Hughes Bakery
Asda	Seabrooks crisps
Army prison	Punjabi heaven
Lyceum	Singh's Indian Street food
Karen Midgley	The Bhogal Family
Steve Rawlings	

Homeless Hampers

Trustees' report for the year ended 31 December 2022

Essentials supplied by:

Unilever	Johnson's hotel linen
Stand 4 Socks	Alp kit
Wastecare	

Storage and collection points:

McCarthy's	Torque
Chapel House	St John's Church, Menston
Church of Latter-day Saints, Menston	Menston Library
Burley-in-Wharfedale Library	

Volunteers

The Homeless Hampers charity could not operate without the considerable effort and support from our dedicated volunteers. In 2022 we had >500 volunteers registered with us, which includes a dedicated core team of around 40 volunteers who are by our side day in day out, supporting outreaches, snack pack production, storage maintenance, food pick-ups and deliveries, as well as organising and managing fundraising activities, including running of stalls, ticket sales, raffle organisation and sales.

- The whole team, including trustees, has contributed over 14k hours to the cause in 2022.

The dedication and commitment to Homeless Hampers is second to none, we can't thank you enough.

Funding

We have received monetary donations from members of the public, community groups, corporate organisations and fundraising events run by ourselves as well as on our behalf.

We are unable to thank each donor individually here, but give our sincere thanks to all of you, as well as to the groups who have donated to us from their community funds and those undertaking fundraising activities for us, including:

Anchor Care Homes	Olivier Jull
Free Masons	John Lewis
Menston Scouts	The Individual Agency
Giggleswick School	Burley Scouts & Guides
Yorkshire 3 Peaks walk	Otley Market Stall
Burley in Wharfedale Festival	Christmas Shoe Box Appeal
Chapel Allerton Festival	Roundhouse Stall

Supporters

Thank you to all of our followers, those who have come along to and participated in our events and everyone who has given their time to support our activities.

- Our Facebook followers were 9.8k by the end of 2022.

Homeless Hampers

Trustees' report for the year ended 31 December 2022

FINANCIAL REVIEW

Principal Funding Sources

The principal funding sources for Homeless Hampers are donations and fundraising from members of the public and corporate and community grants.

Financial review of the year

We began our financial year on 1st January 2022 with **£51,935** cash in bank.

Income through the year was **£40,578**; including £3,000 from community grants/corporate donations, £10,000 from a legacy donation, £12,874 from fundraising; £3,093 of which from activities undertaken on our behalf and £9,781 from activities organised by Homeless Hampers, and £12,461 in donations from the public. We have received Gift Aid of £2,242 in relation to the public donations in 2022.

Active fundraising campaigns have run through the year, allowing us to increase the support we provide, running the weekly outreach and supporting newly housed people with furniture and white goods.

Our outgoings for the year were **£54,144**, which included the purchase of a van in February (the fundraiser for which took place in 2021). The cost of the van, plus tax, insurance and maintenance was £25,899, therefore our comparable underlying outgoings for the year were £28,245.

Underlying outgoings are considerably more than prior year (2021 £11,511), which mirrors the increase in activities in 2022, enabled by the purchase of the van, and an increasing focus on supporting people into housing, as well as undertaking new projects. Core activities of outreach, food parcels and breakfast club also increased year on year as the breakfast club was only established part way through 2021.

We closed the financial year with cash in bank and hand of **£38,369**.

The charity has a van as a material asset, estimated at c. £20k value by the end of the year. The expense was fully realised in the Receipts and Payments accounting in 2022. The charity has no liabilities or other commitments.

Reserves Policy

Homeless Hampers free cash reserves at the year-end were £38,369, which is made up of cash funds carried over.

We maintain free unrestricted reserves:

- to provide a level of working capital that protects the continuity of our core work
- to provide a level of funding for unexpected opportunities
- to provide cover for risks such as unforeseen expenditure or unanticipated loss of income

The charity is reliant on the donations of furniture, clothes, toiletries, and essentials from the public, as well as the corporate and community support we receive from our partners providing surplus food. In addition to donations, we are incurring increasing costs to run the operation and provide greater support to those in need.

Following registration with The Charity Commission in February 2020, our income stream has increased significantly, and we have built and maintained a solid reserve base to ensure that we can confidently continue our work and successfully overcome any adversity we may face in the future.

Homeless Hampers

Trustees' report for the year ended 31 December 2022

We are dedicated to continuing our core activities and look to increase and widen the support we offer in line with our objectives and increasing demand.

In order to maintain our service and grow, we need to be able to continue even if we were to face lower income and less support from our partners; especially as we start to see the adverse impacts on the economy and on individuals suffering the effects of the cost-of-living crisis and rising inflation.

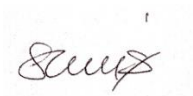
At the year-end 2022 we reviewed our reserves policy and held in line with the previous year. In 2023 we expect to see further increases in inflation and cost of living. We also assume we will receive lower donations from general activities and through grants. We currently have sufficient cash to support higher spending than income, per 2023 Budget.

The reserves policy seeks to mitigate the upcoming economic risks through holding enough in reserve to continue our general operation.

A prudent assessment of the financial impact of risk events on reserves is estimated to be up to **£1,750 per month**. We allow for twelve months general operational running costs, resulting in a minimum reserve of **£21,000**.

Approval of the report

The Trustees annual report was approved on 21st August 2023 and signed on behalf of the board of trustees by:



Miss Sally Lewis
Treasurer

Homeless Hampers

Independent Examiner's Report to the Trustees for the year ended 31 Decemer 2022

I report to the trustees on my examination of the accounts of Homeless Hampers for the year ended 31st December 2022.

Responsibilities and basis of report

As the charity trustees of Homeless Hampers, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of Homeless Hampers' accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of Homeless Hampers as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: *D Sahotas*
Name: Deepak Sahota
Company: SBA Property Ltd
Position: Financial Director
Address: 50 Farrar Lane
Leeds
LS16 7AF
Date: 27th October 2023

Homeless Hampers

Receipts and Payments Account for the year ended 31 December 2022

	Notes	Unrestricted Funds £	Restricted Funds £	2022 Total Funds £	2021 Prior Period £
RECEIPTS					
Donations - Individuals		12,461	-	12,461	12,075
Donations - Corporate		2,000	-	2,000	-
Grants and Community Funds		1,000	-	1,000	11,403
Legacies		10,000	-	10,000	-
Fundraising		12,874	-	12,874	18,733
Gift Aid		2,242	-	2,242	1,943
A1 Receipts		40,578	-	40,578	44,154
A2 Asset and investment sales		-	-	-	-
TOTAL RECEIPTS		40,578	-	40,578	44,154
PAYMENTS					
Fundraising	(3)	606	-	606	537
Salaries	(4)	-	-	-	-
Charitable activities	(5)				
Outreach, Food Parcels & Breakfast Club		12,479	-	12,479	7,940
Projects		1,241	-	1,241	-
Home Furnishings		8,696	-	8,696	1,325
Temporary Accommodation		594	-	594	507
Vehicle & Transport		28,106	-	28,106	55
Premises		439	-	439	437
Comms & PR		168	-	168	105
Support/Admin costs	(6)				
Volunteer Costs		1,132	-	1,132	114
Website		-	-	-	34
Memberships		-	-	-	77
Training		234	-	234	-
Governance costs	(7)				
Insurance		413	-	413	346
DBS checks		-	-	-	-
Licences and subscriptions		35	-	35	35
A3 Payments		54,144	-	54,144	11,511
A4 Asset & investment purchases		-	-	-	-
TOTAL PAYMENTS		54,144	-	54,144	11,511
NET OF RECEIPTS / (PAYMENTS)		(13,566)	-	(13,566)	32,643
A5 Transfers between funds		-	-	-	-
A6 Cash funds last year end		51,935	-	51,935	19,293
CASH FUNDS THIS YEAR END		38,369	-	38,369	51,935

Homeless Hampers

Statement of Assets and Liabilities for the year ended 31 December 2022

	Notes	Unrestricted Funds £	Restricted Funds £	2022 Total Funds £	2021 Prior Period £
B1 Cash funds					
Cash at bank and in hand		37,725		37,725	50,746
B2 Other monetary assets					
Gift Aid to be reclaimed		645	-	645	1,189
TOTAL CASH FUNDS		38,369	-	38,369	51,935
B3 Investment assets		-	-	-	-
B4 Assets retained for charity's own use	(8)				
Motor Vehicle		20,000	-	20,000	-
Sleeping bags		150	-	150	100
Clothes		100	-	100	100
Small electrical items		250	-	250	250
White goods		500	-	500	-
Equipment (flasks, trolleys etc.)		100	-	100	100
B5 Liabilities		-	-	-	-

Approval of the accounts

The financial statements were approved by the board of trustees on 21st August 2023 and signed on its behalf by:

Signed: 

Name: Sally Lewis MAAT, ACMA, CGMA

Position: Treasurer

Date: 21.08.2023

Homeless Hampers

Notes to the accounts for the year ended 31 December 2022

1. Accounting policies

Basis of accounting

The financial statements of Homeless Hampers have been prepared in accordance with the Charities Act 2011 using the **Receipts and Payments basis**.

Fund accounting

All income received by Homeless Hampers for the year ending 31st December 2022 was **Unrestricted Funds**, therefore are available to use at the discretion of the trustees in furtherance of the general objectives of the charity.

2. Related party and trustee transactions

Trustee Expenses

No trustee travel expenses incurred whilst undertaking charitable activities have been reclaimed during the year ended 31st December 2022.

No other remuneration or expenses have been paid to trustees during this period.

3. Fundraising Costs

Costs were incurred in relation to the printing t-shirts for the 3 peaks walk, DJ and food for the 70s night and the purchase of cash collection boxes and buckets.

These costs were incurred wholly and exclusively in relation to fundraising activities.

4. Salaries

Homeless Hampers operations are undertaken entirely by volunteers; therefore, zero salary costs have been incurred during the year ending 31st December 2022.

5. Charitable activities

Homeless Hampers receive donations of food, clothes, toiletries, and furniture from a variety of sources, including corporates, communities, and individuals.

Where we are unable to source donations free of charge, we will purchase goods and items necessary to undertake our activities, including:

Outreach, Food parcel and Breakfast club costs, reflecting the additional food, clothing, essentials, equipment, and sundry items purchased, which were required to deliver and support our weekly outreach, daily breakfasts and daily food parcel service.

Project costs have included purchase of materials to support 2 **hostel garden makeovers**. No labour costs were incurred for these projects.

We have purchased **furniture** and **white goods** to support those newly housed, and families/persons living in poverty and in need of immediate support.

We have paid for emergency **accommodation** for extremely vulnerable individuals to keep them safe in the short term.

To make it possible for us to carry out our activities, we have purchased a **van** in 2022 at a purchase price of £24,594. Insurance, tax and maintenance have cost £1,305 and fuel has cost £2,207.

Homeless Hampers

Notes to the accounts for the year ended 31 December 2022

Premises costs includes use of a safe postal mailbox service and costs to maintain our storage facilities, including shelving and boxes etc.

6. Support and administration costs

We are reliant on the commitment from our volunteers, who offer their time for free, to be able to provide ongoing support. In order that we carry out our activities safely, transparently, and professionally, we have incurred **volunteer costs** relating to identification, branded high visibility jackets and branded clothing.

One of our trustees has also undertaken PAT (Portable Appliance Testing) training and certification to ensure any second hand electrical equipment we supply to service users is effectively maintained and safe for use.

7. Governance Costs

Keeping ourselves, our volunteers, and our service users safe and protected is of paramount importance. We have incurred costs relating to adequate liability and indemnity insurance cover and the appropriate ICO subscription fees.

8. Assets retained for charity's own use

Homeless Hampers have the fully expensed van, as well as some stock of donated goods, including sleeping bags, clothes, toiletries, small electrical items and homewares, in a secure storage facility. The stock is of relatively small financial value and has a very high turnover rate.

Estimated values have been provided for reference only, as in accordance with Receipts and Payments accounting guidance, valuations of these items are not required on the statement of assets and liabilities.

HOMELESS HAMPERS

England & Wales - Charity number 1187729

Accounts



**Homeless Hampers Annual Report and
Financial Statements for the period ended
31st December 2021**

Charity registration number: 1187729



Trustees Annual Report and Financial Statements For the year ended 31 December 2021

Contents	Page
Trustees' Report	3 - 10
Independent Examiners Report	11
Receipts and Payments Account	12
Statement of assets and liabilities	13
Notes to the accounts	14-15

Homeless Hampers

Trustees' report for the year ended 31 December 2021

REFERENCE AND ADMINISTRATIVE DETAILS

Registered charity name	Homeless Hampers
Charity registration number	1187729
Principle address	Office 274 33 Great George Street Leeds LS1 3AJ
Trustees	Mr Akbal Suryavansi (Chair) Mrs Gianjit T Suryavansi Miss Sally Lewis (Treasurer) Mrs Janet S Linley Mrs Elizabeth Kontargyri Mr Malcolm P Lightfoot Mrs Victoria Taylor (Appointed 06.07.2021. Resigned 31.12.2021)
Independent Examiner	Deepak Sahota 50 Farrar Lane Leeds LS16 7AF

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

Homeless Hampers is a Charitable Incorporated Organisation (CIO), registered with The Charity Commission on 4 February 2020.

Homeless Hampers is governed by its constitution, adopted 28 August 2019.

Method of recruitment and appointment of trustees

There must be at least three charity trustees. There is no maximum number of charity trustees that may be appointed to the CIO.

Every trustee must be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees.

In selecting individuals for appointment as charity trustees, the charity trustees have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Risk Assessment

Any potential financial risks are covered within the reserves policy (see financial review).

The impact of the COVID-19 pandemic has seen increased job losses, evictions and family breakdowns and the outlook for 2022 is set to worsen with increasing cost of living and rising inflation. These are very real risks which we will have to face into in 2022. We have a strong volunteer base to help support our work and have built up

Homeless Hampers

Trustees' report for the year ended 31 December 2021

reserves through 2020 and 2021 which currently exceed our requirements, placing us in the best position to deal with future increases in demand for our support.

The trustees regularly review the potential risks facing the charity and are satisfied that the relevant framework of policies, processes and procedures are in place to mitigate our exposure to any additional operational risks.

OBJECTIVES AND ACTIVITIES

Objects of the Charity

1. The prevention or relief of poverty in Yorkshire and surrounding areas through the provision of essential items, such as food, drink, clothing, blankets, sleeping bags, accessories & toiletries, on city outreaches; as well as the provision of household items to those newly housed and living in financial hardship, as and when required.
2. The prevention or relief of poverty in Yorkshire and surrounding areas through donations to other charities providing services and accommodating those in need in the area, such as; hostels, day centres and outreach teams.
3. The prevention or relief of poverty in Yorkshire and surrounding areas by providing practical support and sign posting to housing options, providing other appropriate advice and educational support.

Activities

Our mission is to help and support the homeless and those living in poverty in the Yorkshire region and surrounding areas, to get their lives back on track through the provision of essential supplies and by providing direction and advice on housing options, education, life skills and health and wellbeing.

Our objectives and activities are predicated on the following 3 key themes:

Support and Service - offering immediate support to those in need, through food and essential supplies.

We undertake a weekly outreach in Leeds city centre providing supplies to rough sleepers, sofa surfers and other vulnerable individuals living in poverty.

We operate in partnership with a number of supermarkets and other suppliers to distribute surplus food to local shelters and hostels.

We work alongside other charities and community groups to supply food into community groups and food parcels to those in need.

Engagement and Intervention - targeted support to those in need.

We assist those in need through the housing and benefits journey.

We manage referrals from housing and other support groups to support clients in temporary accommodation and those placed in more permanent accommodation with clothes and food parcels.

Recovery - continued support through the long-term journey.

We help those newly housed or living in poverty with furniture, white goods and other housewares.

We offer longer term support, encouragement and sign posting to other services and opportunities.

Homeless Hampers

Trustees' report for the year ended 31 December 2021

Public Benefit Statement

In setting our objectives, planning our activities and the regular monitoring of our performance and effectiveness, we give serious consideration to the guidance on public benefit and in particular to the prevention and relief of poverty.

In accordance with the Charities Act 2011, Homeless Hampers Trustees confirm that the activities we undertake to achieve our objectives are all carried out for the public benefit as described by the Charity Commission.

The beneficiaries of the charity are members of the public who are in need due to poverty, homelessness, vulnerability or similar.

Achievements and Performance

2020 was a challenging year which saw us having to deal with the effects of the COVID-19 pandemic, changing the way we support those in need and managing the increasing demand on us while adapting to restrictions put in place.

As we moved through 2021, we saw COVID restrictions easing, however the repercussions have been significant, driving increased demand on the charity as job losses increased, street homelessness increased, families in poverty needing food supplies increased and pressure on the local services led to more referrals and requests for support.

We were able to rise to these challenges due to the amazing support and backing we have from our volunteers, donors, and supporters.

We have made real progress in the support we provide; building on the outreach and food parcel focussed service to also provide housing support through the provision of home furnishings, as well as one to one support to help rebuild lives.

We have delivered the following through 2021:

- Hostels – through the year we have supported 7 hostels across Leeds and Bradford, supplying hot food and surplus food collected from our partners:
 - 23, 520 meals throughout the year, c. 138 people per week in 7 hostels
 - Average 3.2 meals per person per week.
- Outreach – for 11 months of year we walked around Leeds city centre every Sunday night with trolleys full of hot food, sandwiches, snack packs, clothes, sleeping bags and toiletries. From December we commenced a static outreach to manage numbers more efficiently and to provide a wider food selection for those in housing to take home for cooking:
 - 8,640 meals supplied across the course of the year, to c. 62 people per week who are street homeless, in shelters, sofa surfers and housed but living in poverty
 - Average 3 meals per person per week

- Foodbanks – we supported 3 Foodbanks with surplus food from some of our large supermarket suppliers:
 - 51 deliveries
- Food Hampers – we have provided food parcels to struggling families and persons newly housed that are referred to us from the local services. Support is often ongoing over a number of weeks, as well emergency parcels:
 - 699 food hampers delivered, an average of 13.4 hampers per week

Homeless Hampers

Trustees’ report for the year ended 31 December 2021

- Christmas & New Year – we ensure that all of the hostel residents are able to celebrate Christmas and new year. We have arranged catering for both occasions, supplying hot Christmas dinners and New Year pizzas:
 - 125 fully catered 2 course Christmas dinners to hostels in Leeds and Bradford
 - 80 pizzas to 4 hostels in Leeds
- Emergency Accommodation – we support the most vulnerable people on the streets. Where someone is struggling or in danger and cannot be found a bed in a shelter or hostel, we have funded hotel and B&B rooms until they can be seen by housing or an applicable service
 - 4 people placed into emergency accommodation, across 9 nights
- Home Support – we have assisted many service users to make their house a home. Those newly housed are faced with a real challenge when they are provided with unfurnished accommodation, this is a struggle both financially and mentally. There are also families without beds, both for parents and children.

We have helped collect, deliver, and install white goods, furniture, beds, and carpets:

 - 40 homes furnished
 - 13 of which have been funded by the charity, the remainder through generous donations

All of this work involved us collaborating with and providing supplies to the following groups:

Beacon Leeds (x4)	Newlands Food Bank, Morley
Discovery House Bradford	Hawksworth Estate
Centre Point	Holly Bush School
Barca	St. Anne’s Resource Centre
Newlands Food Bank, Morley	Simon on the Streets
CGL	

Donations

We rely on the generous and continued donations of clothing, food, toiletries, electricals and household items from supporters and local companies and would like to thank everyone who has contributed throughout the year, as well as for the overwhelming support we received for our Easter egg collection and Christmas shoebox campaign.

We are grateful for the support and donations from the following advocates and partners:

TK Maxx
Direct Line Group
Fane Productions
Individual Agency

Newlands Food Bank
Swinnow Community Centre
Stand 4 Socks

Homeless Hampers

Trustees' report for the year ended 31 December 2021

Partnerships

We acknowledge the retailers who have partnered with us to provide surplus food, donate supplies, and run campaigns for us, as well as the companies and people who have cooked hot food. All these groups/persons have contributed to the successes of 2021:

Marks & Spencer's	Gerry's pasta
Greggs	Punjabi heaven
Asda	Archie Sandwiches
Morrisons	The Bhogal Family
Sainsbury's	Karen Midgley
Waitrose	Steve Rawlings
Singh's Indian Street food	Pat Robinson
Lyceum hot food	Marlene
ICWUK hot food	Surjeet Ryatt
The Generous Pioneer	

We extend our thanks and gratitude to McCarthy's Storage and the Prince Philip Centre for providing us with storage facilities. This support is absolutely invaluable as we have considerable stock from the generous donations we receive, as well as a need to store our equipment.

Funding

We were able to recommence fundraising activities in 2021 with the lifting of COVID restrictions. For a large part of the year we ran a number of events and campaigns to raise funds for the van purchased in early 2022. Thank you to the huge support and advocacy from our donors and supporters.

We have received monetary donations from members of the public, community groups, corporate organisations and fundraising events run on our behalf.

We are unable to thank each donor individually here, but give our sincere thanks to all of you, as well as to the groups who have donated to us from their community funds, including:

Direct Line Group	TK Maxx
Asda	Waitrose

Neighbourly
Drydens Solicitors
Arnold Clark

The Individual Agency
Groundwork (One Stop)
Pudsey Community Fund

Particular thanks also go to all of the volunteers supporting our fundraising activities, including running of stalls, ticket sales, raffle organisation and calendar production and sales.

Volunteers

The Homeless Hampers charity could not operate without the considerable effort and support from our dedicated volunteers. In 2021 we had >500 volunteers registered with us, including many returning, regular volunteers supporting outreaches, snack pack production, storage maintenance, food pick-ups and deliveries.

Homeless Hampers

Trustees' report for the year ended 31 December 2021

Supporters

We maintain a Facebook page where we post regularly to share the week's activities, run appeals and shout out thanks to supporters and volunteers. Our followers grew throughout the year from 8.7k to 9.8k by the end of the year. We are so grateful to all our supporters and advocates.

Special thanks to Calvin Ferguson for ongoing maintenance and updates to the website.

Plans for the future

Homeless Hampers has seen significant growth through 2021. This growth is across the board, including growth in our financial position, in the support we have received from donors, supporters and volunteers, as well as growing demand for our services.

In line with our Business Plan, the trustees will continue to develop and increase our support offering through 2022 as we utilise the growing support, funding and aim to meet the growing demand.

Our purchase of a van in early 2022 will enable us to strengthen our support offering and move forward to deliver a service to those newly housed as well as those on the streets.

We will continue to work through the consequences of the pandemic, the worsening economic environment and dealing with the impact that will have on our service users.

We will nurture our existing relationships and develop new ones to ensure we can meet the expected increase in demand and, as we have demonstrated in 2020 and 2021, rise to the challenges, whilst staying true to our core objectives and values.

We give thanks in advance to our volunteers, donors and supporters for their continued efforts and dedication through the upcoming year.

Homeless Hampers

Trustees' report for the year ended 31 December 2021

FINANCIAL REVIEW

Principal Funding Sources

The principal funding sources for Homeless Hampers are donations and fundraising from members of the public and corporate and community grants.

Financial review of the year

We began our financial year on 1st January 2021 with **£19,293** cash in bank.

Income through the year was **£44,145**; including £11,403 from community grants/corporate donations, £18,733 from fundraising; £5,029 of which from activities undertaken on our behalf and £13,703 from activities organised by Homeless Hampers, and £12,075 in donations from the public. We have received Gift Aid of £1,943 in relation to the public donations in 2021.

Active fundraising campaigns have been run through the year, predominantly to raise money to purchase a van, which will allow us to continue the work we do, running the weekly outreach and supporting newly housed people with furniture and white goods.

Our outgoings for the year were **£11,511**, the majority of which was spent on food, supplies and equipment to support our core activities of city centre outreaches and food parcels, emergency accommodation for the vulnerable, and purchases of furniture and white goods for those newly housed.

We closed the financial year with cash in bank and hand of **£51,935**. The closing funds were higher than expected due successful fundraising for a van purchase. £27,319 of our income was generated in the last two months of the year. The van purchase (£25,000) was completed in quarter 1 of 2022.

The charity has no material assets other than its cash at bank and in hand. The charity has no liabilities or other commitments.

Prior year accounts represent transactions occurring from registration on 4th February to year end 31st December 2020.

Reserves Policy

Homeless Hampers free cash reserves at the year-end were £51,935, which is made up of cash funds carried over.

The year end fund included a large amount of fundraising for a van purchase which was completed in February 2022 (£24,595). Therefore, the underlying funds were £27,341.

We maintain free unrestricted reserves:

- to provide a level of working capital that protects the continuity of our core work
- to provide a level of funding for unexpected opportunities
- to provide cover for risks such as unforeseen expenditure or unanticipated loss of income

The charity is heavily reliant on the donations of furniture, clothes, toiletries, and essentials from the public, as well as the corporate and community support we receive from our partners providing surplus food. In addition to donations, we are incurring increasing costs to run the operation and provide greater support to those in need.

Following registration with The Charity Commission in February 2020, our income stream has increased significantly, and we have built and maintained a solid reserve base to ensure that we can confidently continue our work and successfully overcome any adversity we may face in the future.

Homeless Hampers

Trustees' report for the year ended 31 December 2021

We are dedicated to continuing our core activities and look to increase and widen the support we offer in line with our objectives and increasing demand.

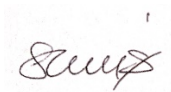
In order to maintain our service and grow, we need to be able to continue even if we were to face lower income and less support from our partners; especially as we start to see the adverse impacts on the economy and on individuals suffering the effects of the pandemic, increased cost of living and rising inflation.

At the year-end we reviewed our reserves policy and increased it to reflect our growth in activities, the increased demand in the prevailing uncertain economic environment mentioned above, as well as to ensure we can always run and maintain the van purchased in early 2022.

The reserves policy seeks to mitigate these risks through holding enough in reserve to continue our general operation.

A prudent assessment of the financial impact of risk events on reserves is estimated to be up to £1,750 per month. We allow for twelve months general operational running costs, resulting in a minimum reserve of £21,000.

The Trustees annual report was approved on 18th August 2022 and signed on behalf of the board of trustees by:



Miss Sally Lewis
Trustee & Treasurer

Homeless Hampers

Independent Examiner's Report to the Trustees for the year ended 31 Decemer 2021

I report to the trustees on my examination of the accounts of Homeless Hampers for the year ended 31st December 2021.

Responsibilities and basis of report

As the charity trustees of Homeless Hampers, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of Homeless Hampers' accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of Homeless Hampers as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: D Sohaotas

Name: Deepak Sahota

Company: SBA Property Ltd

Position: Financial Director

Address: 50 Farrar Lane
Leeds
LS16 7AF

Date: 31st October 2022

Homeless Hampers

Receipts and Payments Account for the year ended 31 December 2021

	Notes	Unrestricted Funds £	Restricted Funds £	2021 Total Funds £	2020 Prior Period £
RECEIPTS					
Donations - Individuals		12,075		12,075	4,833
Donations - Corporate		-		-	856
Grants and Community Funds		11,403		11,403	11,400
Legacies		-		-	-
Fundraising		18,733		18,733	6,583
Gift Aid		1,943		1,943	535
A1 Receipts		44,154	-	44,154	24,207
A2 Asset and investment sales		-	-	-	-
TOTAL RECEIPTS		44,154	-	44,154	24,207
PAYMENTS					
Fundraising	(3)	537	-	537	-
Salaries	(4)	-	-	-	-
Charitable activities	(5)				
Outreach, Food Parcels & Breakfast Club		7,940		7,940	4,490
Home Furnishings		1,325		1,325	993
Temporary Accommodation		507		507	543
Vehicle & Transport		55		55	1,086
Premises		437		437	677
Comms & PR		105		105	104
Support/Admin costs	(6)				
Volunteer Costs		114		114	923
Website		34		34	-
Memberships		77		77	-
Training		-		-	-
Governance costs	(7)				
Insurance		346		346	336
DBS checks		-		-	84
Licences and subscriptions		35		35	40
A3 Payments		11,511	-	11,511	9,276
A4 Asset & investment purchases		-	-	-	-
TOTAL PAYMENTS		11,511	-	11,511	9,276
NET OF RECEIPTS / (PAYMENTS)		32,643	-	32,643	14,931
A5 Transfers between funds		-	-	-	-
A6 Cash funds last year end		19,293	-	19,293	4,362
CASH FUNDS THIS YEAR END		51,935	-	51,935	19,293

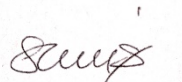
Homeless Hampers

Statement of Assets and Liabilities for the year ended 31 December 2021

	Notes	2021 Total £	2020 Prior Period £
B1 Cash funds			
Cash at bank and in hand		50,746	18,758
B2 Other monetary assets			
Gift Aid to be reclaimed		1,189	535
B3 Investment assets			
		-	-
B4 Assets retained for charity's own use			
	(8)	-	-
Sleeping bags			
Clothes			
Small electrical items			
Equipment (flasks, trolleys etc.)			
B5 Liabilities			
		-	-
TOTAL CHARITY FUNDS		51,935	19,293

Approval of the accounts

The financial statements were approved by the board of trustees on 18.08.2022 and are signed on its behalf by:



Signed:

Name: Sally Lewis MAAT, ACMA, CGMA

Position: Treasurer

Date: 01.08.2022

Homeless Hampers

Notes to the accounts for the year ended 31 December 2021

1. Accounting policies

Basis of accounting

The financial statements of Homeless Hampers have been prepared in accordance with the Charities Act 2011 using the **Receipts and Payments basis**.

Prior year accounts represent transactions occurring from 4th February to 31st December 2020.

Fund accounting

All income received by Homeless Hampers for the year ending 31st December 2021 was **Unrestricted Funds**, therefore are available to use at the discretion of the trustees in furtherance of the general objectives of the charity.

2. Related party and trustee transactions

Trustee Expenses

No trustee travel expenses incurred whilst undertaking charitable activities have been reclaimed during the year ended 31st December 2021.

No other remuneration or expenses have been paid to trustees during this period.

3. Fundraising Costs

Costs were incurred in relation to the printing and publishing of the Homeless Hampers 2022 calendar, as well as the purchase of raffle tickets for market stalls.

These costs were incurred wholly and exclusively in relation to fundraising activities.

4. Salaries

Homeless Hampers operations are undertaken entirely by volunteers; therefore, zero salary costs have been incurred during the year ending 31st December 2021.

5. Charitable activities

Homeless Hampers receive donations of food, clothes, toiletries, and furniture from a variety of sources, including corporates, communities, and individuals.

Where we are unable to source donations free of charge, we will purchase goods and items necessary to undertake or activities, including:

Outreach and Food parcel costs, reflecting the additional food, clothing, essentials, equipment, and sundry items purchased, which were required to deliver and support our weekly outreach and daily food parcel service.

We have purchased **furniture** and **white goods** to support those newly houses, and families/persons living in poverty and in need of immediate support.

We have paid for emergency **accommodation** for extremely vulnerable individuals to keep them safe in the short term.

To make it possible for us to carry out our activities, we have incurred directly attributable costs for fuel, van hire and storage accessories.

Homeless Hampers

Notes to the accounts for the year ended 31 December 2021

6. Support and administration costs

We are reliant on the commitment from our volunteers, who offer their time for free, to be able to provide ongoing support. In order that we carry out our activities safely, transparently, and professionally, we have incurred **volunteer costs** relating to identification, branded high visibility jackets and branded clothing.

7. Governance Costs

Keeping ourselves, our volunteers, and our service users safe and protected is of paramount importance. We have incurred costs relating to adequate liability and indemnity insurance cover and the appropriate ICO subscription fees.

8. Assets retained for charity's own use

Homeless Hampers hold a stock of donated goods, including sleeping bags, clothes, toiletries, small electrical items and homewares, in a secure storage facility. The stock is of relatively small financial value and has a very high turnover rate.

In accordance with Receipts and Payments accounting guidance, valuations of these items are not required on the statement of assets and liabilities.

HOMELESS HAMPERS

England & Wales - Charity number 1187729

Accounts



**Homeless Hampers Annual Report and Financial
Statements for the period ended 31st December 2020**

Charity registration number: 1187729



Trustees Annual Report and Financial Statements For the year ended 31 December 2020

Contents	Page
Trustees' Report	3-9
Receipts and Payments Account	10
Statement of assets and liabilities	11
Notes to the accounts	12-13

Homeless Hampers

Trustees' report for the year ended 31 December 2020

REFERENCE AND ADMINISTRATIVE DETAILS

Registered charity name	Homeless Hampers
Charity registration number	1187729
Principle address	Office 274 33 Great George Street Leeds LS1 3AJ
Trustees	Mr Akbal Suryavansi (Chair) Mrs Gianjit T Suryavansi Miss Sally Lewis (Treasurer) Mrs Janet S Linley Mrs Elizabeth Kontargyri Mr Malcolm P Lightfoot

All trustees acted for the full reporting period.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

Homeless Hampers is a Charitable Incorporated Organisation (CIO), registered with The Charity Commission on 4 February 2020.

Homeless Hampers is governed by its constitution, adopted 28 August 2019.

Method of recruitment and appointment of trustees

There must be at least three charity trustees. There is no maximum number of charity trustees that may be appointed to the CIO.

Every trustee must be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees.

In selecting individuals for appointment as charity trustees, the charity trustees have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Risk Assessment

Any potential financial risks are covered within the reserves policy (see financial review).

The COVID-19 pandemic and emerging economic impacts, including rising job losses, evictions and family breakdowns are very real risks which we may have to face into in 2021. We have a strong volunteer base to help support our work and have built up reserves through 2020 which exceed our requirements, which will place us in the best position to deal with future increases in demand for our support.

The trustees regularly review the potential risks facing the charity and are satisfied that the relevant framework of policies, processes and procedures are in place to mitigate our exposure to any additional operational risks.

Homeless Hampers

Trustees' report for the year ended 31 December 2020

OBJECTIVES AND ACTIVITIES

Objects of the Charity

1. The prevention or relief of poverty in Yorkshire and surrounding areas through the provision of essential items, such as food, drink, clothing, blankets, sleeping bags, accessories & toiletries, on city outreaches; as well as the provision of household items to those newly housed and living in financial hardship, as and when required.
2. The prevention or relief of poverty in Yorkshire and surrounding areas through donations to other charities providing services and accommodating those in need in the area, such as; hostels, day centres and outreach teams.
3. The prevention or relief of poverty in Yorkshire and surrounding areas by providing practical support and sign posting to housing options, providing other appropriate advice and educational support.

Activities

Our mission is help and support the homeless and those living in poverty in the Yorkshire region and surrounding areas, to get their lives back on track through the provision of essential supplies and by providing direction and advice on housing options, education, life skills and health and wellbeing.

Our objectives and activities are predicated on the following 3 key themes:

Support and Service – offering immediate support to those in need, through food and essential supplies.

We undertake a weekly outreach in Leeds city centre providing supplies to rough sleepers, sofa surfers and other vulnerable individuals living in poverty.

We operate in partnership with a number of supermarkets and other suppliers to distribute surplus food to local shelters and hostels.

We work alongside other charities and community groups to supply food into community groups and food parcels to those in need.

Engagement and Intervention – targeted support to those in need.

We assist those in need through the housing and benefits journey.

We manage referrals from housing and other support groups to support clients in temporary accommodation and those placed in more permanent accommodation with clothes and food parcels.

Recovery – continued support through the long-term journey.

We help those newly housed or living in poverty with furniture, white goods and other housewares.

We offer longer term support, encouragement and sign posting to other services and opportunities.

Public Benefit Statement

In setting our objectives, planning our activities and the regular monitoring of our performance and effectiveness, we give serious consideration to the guidance on public benefit and in particular to the prevention and relief of poverty.

In accordance with the Charities Act 2011, Homeless Hampers Trustees confirm that the activities we undertake to achieve our objectives are all carried out for the public benefit as described by the Charity Commission. The beneficiaries of the charity are members of the public who are in need due to poverty, homelessness, vulnerability or similar.

Homeless Hampers

Trustees' report for the year ended 31 December 2020

Achievements and Performance

2020 saw the start of Homeless Hamper's journey as a registered charity. We had been running as a small non-profit community support group since 2015. We had grown over this time, both in terms of the support we received and the challenges we faced into as the presence of homelessness increased greatly.

It was a natural step for us to register with The Charity Commission; to allow us to grow further through increasing our funding opportunities consequently through our ability to support more people.

As we commenced this journey, we also launched a new website and brand design. Huge appreciation and thanks go to jameskontargyris.co.uk for the amazing work he has done for us.

Our year began with busy outreaches and food provisions into the hostels in Leeds and Bradford. Outreaches were serving 110-120 meals every Sunday evening, as well as providing clothes and toiletries to rough sleepers and individuals living in poverty. We were running with the help of c. 20-25 volunteers per week on outreach.

We were also delivering food into 3 Leeds hostels and 2 Bradford hostels, 5 nights per week.

Following registration with The Charity Commission in February, we quickly had to take stock and rise to the challenges we faced from the COVID-19 pandemic outbreak.

The pandemic, and resulting lockdowns, seriously impacted the homeless community. At the end of March 2020, Leeds City Council were asked to accommodate all people sleeping rough or at risk of sleeping rough, in order to prevent the spread of COVID-19. This was called 'Everyone In'.

Simultaneously, all grass roots groups were directed to suspend outreach and face to face activities. This was the first challenge we rose to. Leeds City Council housed 78 rough sleepers in 2 hotels.

We redirected our support to provide food parcels every week for these individuals. This was in addition to continuing the existing support into the homeless shelters in Leeds and Bradford every week.

We delivered this support with a reduced volunteer base to keep the risks low and protect our volunteers. All our trustees were active volunteers through this time, with the addition of 5 key volunteers who stepped up to support us throughout the year, to whom we are very grateful.

Throughout the year we rose to many other challenges; through Covid restrictions easing, tightening, changing guidance and at the same time responding to an increasing number of individuals struggling financially through the pandemic. We stood up, confronted the difficulties, and transformed our support to meet the changing needs of our service users, and importantly, we delivered this support whilst maintaining our core values and ethos as a team.

Once restrictions eased a little and we could recommence our outreach activities we did so with restricted numbers of volunteers and within social distancing guidelines.

Whilst the majority of rough sleepers retained hotel accommodation, the most vulnerable were on the streets and still in real need of our face-to-face support.

We were providing 50-60 meals on Outreach in those subsequent weeks and often twice a week to make sure everyone was getting fed when other grass roots groups were constrained.

Our support into the hostels grew over the course of the year as we took on more referrals. We have supported hostels, day centres and community centres and food banks with regular food donations, emergency provisions, delivering on average 250-300 meals per week, in addition to weekly outreach.

Homeless Hampers

Trustees' report for the year ended 31 December 2020

We also supported the hostels over Christmas, purchasing 119 hot Christmas meals and crackers. Over new year we similarly bought pizzas and fish and chips for those in the hostels.

We accepted support referrals through some of these groups, in addition to referrals direct from individuals. This meant through the course year we were consistently providing around 25-50 food parcels per week into homes.

All of this work involved us collaborating with and providing supplies to the following groups:

Beacon Leeds (x4)	Newland Food Bank, Morley
Night Inn	Bramley Food Bank
Discovery House Bradford	Armley Community Centre
Park Inn: Beacon House Bradford	St. Anne's Resource Centre
Connect Housing	Simon on the Streets
LCC 'Everyone In' (x2)	St George's Crypt

Through working with the above groups and through building relationships with our service users, we also supported 21 individuals into accommodation and were able to supply furnishings, white goods, electricals, food and other essential items to help make their new house a home.

Furthermore, we also assisted 4 particularly vulnerable individuals with short term accommodation for c. 7-14 nights while we properly engaged with the relevant services to support these individuals into longer term accommodation.

The Homeless Hampers charity could not operate without the considerable effort and support from our dedicated volunteers. In 2020 we had >500 volunteers registered with us, including many returning, regular volunteers supporting outreaches, as well as the reduced group of volunteers who stood by us and supported the daily surplus food collections and food parcel deliveries throughout lockdown.

We maintain a Facebook page where we post regularly to share the week's activities, run appeals and shout out thanks to supporters and volunteers. Our followers grew throughout the year from 7.5k to 8.7k by the end of the year. We are so grateful to all our supporters and advocates.

Donations

We rely on the generous and continued donations of clothing, food, toiletries, electricals and household items from supporters and local companies and would like to thank everyone who has contributed throughout the year, as well as for the overwhelming support we received for our Easter and Christmas campaigns.

We are grateful for the support from the following advocates and partners who have acted as collection points for public donations during 2020. This support is always gratefully received, especially in such difficult times, these drop points made a real difference when we were unable to reach out to as many people due to the pandemic restrictions.

Buzz Bingo	The Salt Cellar
Chapel House	RBS Bank
Retro Treasure	

We give special thanks to **Vicky and team Menston** for their dedication week in and week out, sourcing, collecting, and arranging donations to provide much needed snack packs.

Homeless Hampers

Trustees' report for the year ended 31 December 2020

Partnerships

We thank the retailers who have partnered with us to provide surplus food, donate supplies, and run campaigns for us, as well as the companies who have provided hot food. All these groups have contributed to the successes of 2020:

Marks & Spencer's	Oven Door
Co-op	Asda
Greggs	Waitrose
Aldi	Sainsbury's
Tesco	Iceland
TK Maxx	Lyceum hot food
Poundstetcher	ICWUK hot food
Five Rivers	Emmaus
Singh's Indian Street food	

Collaborations

We have also worked alongside and collaborated with other support groups and charities with a shared aim to make a difference to those on the streets and living in poverty:

Simon on the Streets	St. Anne's Resource Centre
Barka Leeds (Engage)	Leeds City Council

We want to give special mention and thanks to **Hughie's homeless outreach kitchen** for working with us and collaborating on outreaches when restrictions were tough and support to rough sleepers was so limited, but also for all the support he has continued to provide subsequently. Becoming one of our biggest supporters and advocates.

We also extend our thanks and gratitude to **McCarthy's Storage**. McCarthy's reached out to help us with storage facilities back in 2019 and have continued to provide us with space to accommodate our growing requirements. This support is absolutely invaluable as we have considerable stock from the generous donations we receive, as well as a need to store our equipment.

Funding

Although COVID-19 has restricted some of the fundraising opportunities we were hoping to have undertaken during 2020, we feel that in our first year as a registered charity we have had a very successful year generating much needed funds, thanks to the huge support and advocacy from our supporters.

We have received monetary donations from members of the public, community groups, corporate organisations and fundraising events run on our behalf.

We are unable to thank each donor individually, but give our sincere thanks to all of you, as well as to the groups who have donated to us from their community funds, including:

Greggs	Waitrose
Direct line	Key care
Neighbourly	Caravan Club advert
Blackmoor foundation	

Homeless Hampers

Trustees' report for the year ended 31 December 2020

We also give special thanks to **Northern Collective** for organising the 'Music for meals' 2020 event - a virtual live event showcasing DJs and entertainment from across the North of England. Extended thanks also go to all the performers who took part in the event and the followers who donated and raised much needed funds.

We also thank Mike Presto & Dom Clayton who both completed the Yorkshire Three Peaks challenge to raise funds on our behalf.

Our achievements through such a challenging year are testament to the level of support the aforementioned teams and individuals have given us.

Due to this invaluable and continued commitment and support from our volunteers, our partners, suppliers and local communities, alongside the generosity of our donors, we have collectively made a real difference to the lives of those who we support.

Plans for the future

The trustees will continue to develop our support offering through 2021 as we work through the pandemic and deal with the inevitable consequences of furlough, job losses, mental health problems and family breakdowns from this difficult time.

We will nurture our existing relationships and develop new ones to ensure we can meet the expected increase in demand and, as we have demonstrated in 2020, rise to the challenges, whilst staying true to our core objectives and values.

We are planning to purchase a van in 2021 to better assist newly housed individuals with the supply of furniture and white goods, as well as transporting outreach equipment and for the continued delivery of food parcels and supplies.

We have given thanks to our volunteers and partners who supported us through 2020 and hereby give thanks in advance for their continued support and dedication through the upcoming year.

Homeless Hampers

Trustees' report for the year ended 31 December 2020

FINANCIAL REVIEW

Principal Funding Sources

The principal funding sources for Homeless Hampers are donations and fundraising from members of the public and corporate and community grants.

Financial review of the year

We began our financial year on 4th February, following registration with The Charity Commission, with £4,362 cash in bank from fundraising activities in early 2020.

Income through the remainder of the year was £24,207; including £12,256 from community grants and corporate donations, £6,583 for fundraising undertaken on our behalf and £4,833 in donations from the general public.

Our outgoings for the year were £9,276, the majority of which was spent on food, supplies and equipment to support our core activities of city centre outreaches and food parcels into homes, shelters and those in temporary accommodation.

The charity has no material assets other than its cash at bank and in hand. The charity has no liabilities or other commitments.

There are no prior year comparisons as we have not published formal accounts prior to registration on 4th February 2020.

Reserves Policy

Homeless Hampers free cash reserves at the year-end were £19,293, which is made up of cash funds carried over.

We maintain free unrestricted reserves:

- to provide a level of working capital that protects the continuity of our core work
- to provide a level of funding for unexpected opportunities
- to provide cover for risks such as unforeseen expenditure or unanticipated loss of income

The charity is heavily reliant on the donations of clothes, toiletries and essentials from the public, as well as the corporate support we receive from our partners providing surplus food.

Following registration with The Charity Commission in February 2020, our income stream has increased. We have used this initial flow of income to build a solid reserve base to ensure that we can confidently continue our work and successfully overcome any adversity we may face in the future.

We are dedicated to continuing our core activities and look to increase and widen the support we offer in line with our objectives.

In order to maintain our service and grow, we need to be able to continue even if we were to face lower income and less support from our partners; especially as we start to see the adverse impacts on the economy and on individuals suffering the effects of the pandemic.

The reserves policy seeks to mitigate these risks through holding enough in reserve to continue our general operation.

A prudent assessment of the financial impact of risk events on reserves is estimated to be up to £1,000 per month. We allow for twelve months general operational running costs, resulting in a minimum reserve of £12,000.

Homeless Hampers

Receipts and Payments Account for the year ended 31 December 2020

	Notes	Unrestricted Funds £	Restricted Funds £	Total Funds £
RECEIPTS				
Donations - Individuals		4,833		4,833
Donations - Corporate		856		856
Grants and Community Funds		11,400		11,400
Fundraising		6,583		6,583
Gift Aid		535		535
A1 Receipts		24,207	-	24,207
A2 Asset and investment sales		-	-	-
TOTAL RECEIPTS		24,207	-	24,207
PAYMENTS				
Salaries	3	-	-	-
Charitable activities	4			
Outreach & food parcels		4,490		4,490
Home furnishings		993		993
Temporary accommodation		543		543
Vehicle & transport		1,086		1,086
Premises		677		677
Comms & PR		104		104
Support/Admin costs	5			
Volunteer costs		923		923
Training		-		-
Governance costs	6			
Insurance		336		336
DBS checks		84		84
Licences and subscriptions		40		40
A3 Payments		9,276	-	9,276
A4 Asset & investment purchases		-	-	-
TOTAL PAYMENTS		9,276	-	9,276
NET OF RECEIPTS / (PAYMENTS)		14,931	-	14,931
A5 Transfers between funds		-	-	-
A6 Cash funds last year end		4,362	-	4,362
CASH FUNDS THIS YEAR END		19,293	-	19,293

Homeless Hampers

Statement of Assets and Liabilities for the year ended 31 December 2020

	Notes	Unrestricted Funds £	Restricted Funds £	Total Funds £
B1 Cash funds				
Cash at bank and in hand		18,758		18,758
B2 Other monetary assets				
Gift Aid to be reclaimed		535	-	535
B3 Investment assets		-	-	-
B4 Assets retained for charity's own use	7	-	-	-
Sleeping bags				
Clothes				
Small electrical items				
Equipment (flasks, trolleys etc.)				
B5 Liabilities		-	-	-
TOTAL CHARITY FUNDS		19,293	-	19,293

Approval of the accounts

The financial statements were approved by the board of trustees on 02/09/2021 and are signed on its behalf by:

Signed:  Sally Lewis, Treasurer

Date: 03/09/2021

Homeless Hampers

Notes to the accounts for the year ended 31 December 2020

1. Accounting Policies

Basis of accounting

The financial statements of Homeless Hampers have been prepared in accordance with the Charities Act 2011 using the **Receipts and Payments basis**.

Homeless Hampers were registered as a CIO with The Charity Commission on 4th February 2020, therefore the year end accounts represent transactions occurring from **4th February to 31st December 2020**.

Fund accounting

All income received by Homeless Hampers for the year ending 31st December 2020 was **Unrestricted Funds**, therefore are available to use at the discretion of the trustees in furtherance of the general objectives of the charity.

2. Related party and trustee transactions

Trustee Expenses

Travel expenses totalling £924 have been paid to one trustee during the year ended 31st December 2020.

These transport costs were incurred wholly, exclusively, and legitimately whilst undertaking the delivery of the charity's objectives.

No other remuneration or expenses have been paid to trustees during this period.

3. Salaries

Homeless Hampers operations are undertaken entirely by volunteers; therefore, zero salary costs have been incurred during the year ending 31st December 2020.

4. Charitable activities

Homeless Hampers receive donations of food, clothes, toiletries, and furniture from a variety of sources, including corporates, communities, and individuals.

Where we are unable to source donations free of charge, we will purchase goods and items necessary to undertake or activities, including:

Outreach and Food parcel costs, reflecting the additional food, clothing, essentials, equipment, and sundry items purchased, which were required to deliver and support our weekly outreach and daily food parcel service.

We have purchased **furniture** and white goods to support those newly houses, and families/persons living in poverty and in need of immediate support.

We have paid for emergency **accommodation** for extremely vulnerable individuals to keep them safe in the short term.

To make it possible for us to carry out our activities, we have incurred directly attributable costs for **fuel**, van hire and storage accessories.

Homeless Hampers

Notes to the accounts for the year ended 31 December 2020

5. Support and administration costs

We are reliant on the commitment from our volunteers, who offer their time for free, to be able to provide ongoing support. In order that we carry out our activities safely, transparently, and professionally, we have incurred **volunteer costs** relating to identification, branded high visibility jackets and branded clothing.

6. Governance Costs

Keeping ourselves, our volunteers, and our service users safe and protected is of paramount importance. We have incurred costs relating to adequate liability and indemnity insurance cover, DBS checks for key personnel and the appropriate ICO subscription fees.

7. Assets retained for charity's own use

Homeless Hampers hold a stock of donated goods, including sleeping bags, clothes, toiletries, small electrical items and homewares, in a secure storage facility. The stock is relatively small and has a very high turnover rate.

In accordance with Receipts and Payments accounting guidance, valuations of these items are not required on the statement of assets and liabilities.