

UMEED WELFARE SOCIETY (MALAKMALA)

England & Wales · Charity number 1187722

Details

Other names	UMEED WELFARE TRUST
Status	Registered
Legal form	CIO
Registered	2020-02-03
Register	View on the Charity Commission register

Contact

Address	60 Little Horton Lane Bradford BD5 0BS
Phone	07828680513
Email	umeeduk@outlook.com

Activities

Objects: THE OBJECTS OF THE CIO ARE:(1) THE RELIEF OF SICKNESS AND THE PRESERVATION OF HEALTH AMONG PEOPLE RESIDING PERMANENTLY OR TEMPORARILY IN MALAK MALA, TEHSIL HAZRO, DISTRICT ATTOCK, PUNJAB, PAKISTAN.(2) THE PREVENTION OR RELIEF OF POVERTY IN MALAK MALA, TEHSIL HAZRO, DISTRICT ATTOCK, PUNJAB, PAKISTAN BY PROVIDING GRANTS, ITEMS AND SERVICES TO INDIVIDUALS IN NEED.

Activities: Our charity helps the poor and needy people in our village in Pakistan. We help the poor and needy people in their medical treatment, in their education, in their weddings, at the time when someone dies in their family, providing them Ramadan food packages each year, providing school uniforms & books to children belong to poor backgrounds & 24 hour ambulance service to take the patient to hospital

Classification

- **How:** Provides Other Finance, Provides Human Resources, Provides Services, Other Charitable Activities
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, Disability, The Prevention Or Relief Of Poverty
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- Pakistan

Finances

Period end	Income	Expenditure	Assets	Employees
2025-05-05	£21,170	£5,012	-	-
2024-05-05	£17,871	£2,500	-	-
2023-05-05	£12,968	£6,800	-	-
2022-05-05	£73,725	£16,815	-	-
2021-05-05	£73,725	£16,515	-	-

Trustees

Name	Role	Appointed
Tariq Mehmood	Chair	2018-01-27
Abdul Rehman		2021-01-15
Ahmad Zaman		2018-01-27
Mohammed Tariq Awan		2018-01-27
Muhammad Shakir		2018-01-27

UMEED WELFARE SOCIETY (MALAKMALA)

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- 1. ANNUAL REPORT**
- 2. UMEED WELFARE SOCIETY (MALAKMALA)**
- 3. FOR THE YEAR ENDING 31ST MARCH 2025**

CHARITY DETAILS

4. UMEED WELFARE SOCIETY (MALAKMALA)

Umeed Welfare Society Malakmala–

Annual Report to the Charity Commission England & Wales

Financial Year: 1st April 2024 – 31st March 2025

Charity Registration Number: 1187722

Charitable Structure: Charitable Incorporated Organisation (CIO)

Trustees Details

Tariq Mehmood (Chair)

Abdul Rehman Trustee

Mohammed Tariq Awan

Muhammad Shakir

Ahmad Zaman

Registered Address

Umeed Welfare Society, 60 LITTLE HORTON LANE ,BRADFORD, BD5 0BS

Objectives

Provide monthly sponsorship to families in need.

Support orphans, widows, lone elderly, and low-income individuals.

Deliver education grants to deserving students.

Offer medical assistance and emergency healthcare services.

Provide relief during natural disasters and emergencies.

Governance and Trustees

The charity is governed by a board of trustees who oversee operations, compliance, and strategic planning. Trustee details and signatures are provided at the end of this report.

Summary of Activities

- Monthly sponsorship for 45 families (orphans, widows, lone elderly, low-income).
- Ramadan packages distributed to 225 families.
- Education grants are provided to 200 students from low-income backgrounds.
- Medical grants extended to 300 individuals.
- Wedding grants for 9 families and burial grants for 2 cases.
- Flood relief assistance to 500 families and individuals.
- Ambulance services are provided to 500+ patients annually.

Public Benefit Statement

The charity's activities provide significant public benefit by improving the quality of life for vulnerable individuals and families, ensuring access to basic needs, education, and healthcare.

Future Plans

Expand monthly sponsorship program to more families.

Increase education grants and introduce vocational training.

Enhance healthcare support and ambulance services.

Develop disaster preparedness and rapid response initiatives.

ACCOUNTING POLICIES

The charity's financial statements are prepared in accordance with the Charities SORP (FRS 102), which regulates Accounting and Reporting by Charities, alongside the Financial Reporting Standard 102 and Charities Act 2011.

- **Income** – Recognized in the Statement of Financial Activities once entitlement is established and the amount can be reliably measured.
- **Expenditure** – Liabilities are recorded as expenses when a legal or constructive obligation arises. Costs are categorized and allocated appropriately.
- **Commitments** – Grants subject to unmet conditions at the financial year-end are recorded as commitments but not accrued as expenditure.

- **Taxation** – Umeed is exempt from tax on its charitable activities.
- **Fund Accounting** –
 - o **Unrestricted funds** are used at the discretion of trustees in accordance with the charity's objectives.
 - o **Restricted funds** must be applied specifically for donor-specified purposes.

Trustees are responsible for safeguarding assets and implementing preventative measures against fraud and financial irregularities.

Financial Overview

Income: (Donations Unrestricted Funds) £21,170.89

Expenditure: (Grants sent to Pakistan for Welfare projects) £5,012

Annual Surplus: £16,158.89

UMEED WELFARE SOCIETY (MALAKMALA)

England & Wales - Charity number 1187722

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Privacy statement

Any information you give us will be held securely and processed only in accordance with the rule on data protection. We will not disclose your personal details to anyone unconnected to the Charity Commission unless: · you have consented to their release; or · we are legally obliged to disclose them; or · we regard disclosure as either (a) necessary so that we can properly carry out our statutory functions or (b) necessary in the public interest.

We may share and disclose information about you with relevant public authorities, regulatory bodies and agencies, outside the Charity Commission but only if: · we can lawfully do so; and · we decide that disclosure is necessary for national security, crime detection, prevention, and law enforcement, or other issues in the public interest Information we collect about you We will use this information: To enable us to carry out our statutory functions and duties; This will include the following actions: (a) update, consolidate, and improve the accuracy of our records; (b) undertake crime detection and prevention and law enforcement and assist the third parties specified above to investigate or prevent crime and carry out law enforcement; (c) data analysis, testing, research, statistical and survey purposes Information we receive from other sources. Information we receive from other sources We may combine this information with information you give to us and information we collect about you.

We may use this information and the combined information for the purposes set out above (depending on the types of information we receive). We will ensure that any such disclosure and use is proportionate; considers your right to respect for your private life; and is done fairly and lawfully in accordance with the data protection principles of the Data Protection Act. The Data Protection Act 1998 regulates the use of 'personal data', which is essentially any information, however stored, about identifiable living individuals. As a 'data controller' under the Act, the Charity Commission must comply with it. Any changes we may make to our privacy statement in the future will be set out in the replacement version of this form. Please check back frequently to see any updates or changes to our privacy policy.

UMEED WELFARE SOCIETY (MALAKMALA)

England & Wales - Charity number 1187722

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REGISTERED CHARITY NUMBER: 1187722

**REPORT OF THE TRUSTEES AND
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 JANUARY 2023**

FOR

UMEED WELFARE SOCIETY (MALAKMALA)

UMEED WELFARE SOCIETY (MALAKMALA)

CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 JANUARY 2023

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UMEED WELFARE SOCIETY (MALAKMALA)

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 JANUARY 2023

The trustees present their report with the financial statements of the charity for the year ended 31 January 2023. The trustees have adopted the provisions of the Statement of Recommended Practice applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 January 2015).

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity Number 1187722

Principal address

60 Little Horton Lane
Bradford
BD5 0BS

Trustees

The trustees and officers serving during the year and since the year end we as follows:

Tariq Mehmood	Trustee	Mohammed Tariq Awan	Trustee
Ahmad Zaman	Trustee	Muhammad Shakir	Trustee
Abdul Rehman	President		

Independent examiners

Southbrook Accountants Limited
14 Southbrook Terrace
Bradford
West Yorkshire
BD7 1AD

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a constitution, and constitutes an incorporated organisation.

risk management

The trustees have a duty to identify and review the risk of which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The relief of sickness and the preservation of health among people residing permanently or temporarily in Malakmala, Tehsil Hazro, District Attock, Punjab, Pakistan. The prevention or relief of poverty by providing grants, items and services to individuals in need.

The trustees have considered the Charity Commission's guidance on public benefit, including the guidance Public Benefit: running a charity (PB2)'.

Approved by the Board of Trustees and signed on its behalf by

Tariq Mehmood
..... 24-Apr-23
Tariq Mehmood - Chair

FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 JANUARY 2023

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF
UMEED WELFARE SOCIETY (MALAKMALA)

I report to the trustees of my examination of the accounts of the charity for the year ended 31 January 2023.

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carries out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners statement

I confirm that I am qualified to undertake the examination by virtue of my membership of, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) regulations 2008 other than requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Southbrook Accountants Limited
14 Southbrook Terrace
Bradford
West Yorkshire
BD7 1AD

24-Apr-23

UMEED WELFARE SOCIETY (MALAKMALA)

INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 JANUARY 2023

	<u>£</u>	<u>2023</u>	<u>£</u>	<u>£</u>	<u>2022</u>	<u>£</u>
INCOME						
Children's fees			-			-
Donated funds			7,971			-
Donated - Zakat			4,702			-
Donated - Sadaqa			295			-
			<hr/>			<hr/>
			12,968			-
			<hr/> <hr/>			<hr/> <hr/>
EXPENDITURE						
Educational material purchases	-			-		
Insurance	-			-		
Rates	-			-		
Wages	-			-		
Light and heat	-			-		
Telephone, internet and fax	-			-		
Printing, postage and stationery	-			-		
Repairs and renewals	-			-		
Equipment hire	-			-		
Computer costs	-			-		
Motor and travel expenses	-			-		
Trade waste and cleaning	-			-		
Donated funds	6,500			-		
Sundries	-			-		
Student Gift Expenses	-			-		
Accountancy fees	300			-		
Professional examination fees	-			-		
Premises costs	-			-		
Bank charges and interest	-		6,800	-		-
			<hr/>			<hr/>
SURPLUS/(DEFICIT) FOR THE YEAR			6,168			-
			<hr/> <hr/>			<hr/> <hr/>



CHARITY COMMISSION
FOR ENGLAND AND WALES

Unniseri Welfare Society (Malakmala)

1187722

Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	01/02/2022		31/01/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	12,968	-	-	12,968	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	12,968	-	-	12,968	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	12,968	-	-	12,968	-
A3 Payments					
Donated funds	6,500	-	-	6,500	-
Accountancy fees	300	-	-	300	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	6,800	-	-	6,800	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	6,800	-	-	6,800	-
Net of receipts/(payments)	6,168	-	-	6,168	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	6,168	-	-	6,168	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank account	63,362	-	-
		-	-	-
		-	-	-
	Total cash funds	63,362	-	-

(agree balances with receipts and payments account(s))

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Creditors and accruals	300	-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		Tariq Mehmood	15/03/2023

UMEED WELFARE SOCIETY (MALAKMALA)

England & Wales - Charity number 1187722

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CHARITY COMMISSION
FOR ENGLAND AND WALES

Umeed Welfare Society (Malakmala) 1187722

Receipts and payments accounts

CC16a

For the period from	Period start date 01/02/2021	To	Period end date 31/01/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	73,725	-	-	73,725	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	73,725	-	-	73,725	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	73,725	-	-	73,725	-
A3 Payments					
Donated funds	16,515	-	-	16,515	-
Accountancy fees	300	-	-	300	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	16,815	-	-	16,815	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	16,815	-	-	16,815	-
Net of receipts/(payments)	56,910	-	-	56,910	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	56,910	-	-	56,910	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank account	57,195	-	-
		-	-	-
		-	-	-
	Total cash funds	57,195	-	-

(agree balances with receipts and payments account(s))

Agreement Error
OK
OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Creditors and accruals	300	-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
<i>Tariq Mehmood</i>	Tariq Mehmood	24/04/2023

UMEED WELFARE SOCIETY (MALAKMALA)

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Section A Statement of financial activities

Recommended categories by activity	Unrestricted funds £
Incoming resources (Note 3)	
Income and endowments from:	
Donations and legacies	73,725
Charitable activities	-
Other trading activities	-
Investments	-
Separate material item of income	-
Other	-
Total	73,725
Resources expended (Note 6)	
Expenditure on:	
Raising funds	-
Charitable activities	16,515
Separate material item of expense	-
Other	-
Total	16,515
Net income/(expenditure) before investment gains/(losses)	57,210
Net gains/(losses) on investments	-
Net income/(expenditure)	57,210
Extraordinary items	-
Transfers between funds	-
Other recognised gains/(losses):	
Gains and losses on revaluation of fixed assets for the charity's own use	-
Other gains/(losses)	-
Net movement in funds	57,210
Reconciliation of funds:	
Total funds brought forward	-
Total funds carried forward	57,210

	1187722	
To	01/31/2022	

ies

Restricted income funds	Endowment funds	Total funds	Prior year funds
£	£	£	£

-	-	73,725	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	73,725	-

-	-	-	-
-	-	16,515	-
-	-	-	-
-	-	-	-
-	-	16,515	-

-	-	57,210	-
-	-	-	-
-	-	57,210	-
-	-	-	-
-	-	-	-

-	-	-	-
-	-	-	-
-	-	57,210	-
-	-	-	-
-	-	57,210	-