

**CRAMLINGTON UNITED FOOTBALL CLUB**  
**TRUSTEES' REPORT AND UNAUDITED ACCOUNTS**  
**FOR THE YEAR ENDED 30 APRIL 2024**

**CRAMLINGTON UNITED FOOTBALL CLUB**

**LEGAL AND ADMINISTRATIVE INFORMATION**

---

<b>Trustees</b>	Mr K Hastings Mr A Lemin Mr M J Hedley Mr G Peet Mr D Malone
<b>Charity number</b>	1187708
<b>Principal address</b>	Northburn Sports & Community Centre Cramlington NE23 3YP
<b>Independent Examiner</b>	P Killen Stokoe Rodger LLP 15 Bankside The Watermark Gateshead Tyne & Wear NE11 9SY
<b>Bankers</b>	HSBC Bamburgh House Cramlington NE23 6QE

---

**CRAMLINGTON UNITED FOOTBALL CLUB**

**CONTENTS**

---

	<b>Page</b>
Trustees' report	1-3
Independent examiner's report	4
Receipts and payments account	5
Statement of assets and liabilities	6
Notes to the accounts	7

---

# **CRAMLINGTON UNITED FOOTBALL CLUB**

## **TRUSTEES' REPORT**

***FOR THE YEAR ENDED 30 APRIL 2024***

---

The trustees present their report and accounts for the year ended 30 April 2024.

### **Structure, governance and management**

The charity was established under its constitution on 3 February 2020 and registered as a charity with the Charity Commission on that date.

The trustees who served during the year were:

Mr K Hastings  
Mr A Lemin  
Mr D Malone  
Mr M J Hedley  
Mr G Peet

The appointment of trustees is set out in the Constitution.

The recruitment of new trustees is periodically undertaken by the Board, which follows an open and fair recruitment process taking due account of both the skills and needs of the charity and the desire for its membership to reflect the diversity of the local population.

The Charity and its assets are managed and administered by a board of trustees.

The trustees have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

### **Objectives and activities**

The charity's objects are to provide community based football for girls and boys, male and female adults and disabled persons.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

# **CRAMLINGTON UNITED FOOTBALL CLUB**

## **TRUSTEES' REPORT (CONTINUED)**

***FOR THE YEAR ENDED 30 APRIL 2024***

---

### **Achievements and performance**

Season 2023/24 was yet another season of growth for the Club and one everyone should be proud of. There are now full pathways for boys, girls and disability players, along with an increase of recreational football for juniors and adults. Amazingly the Club still manages to do this without a home or site to develop.

As a football club our priority is to provide football-based activities to all and there is no doubt we do that. But, in the last few years we have possibly lost track slightly with regard to coach and player development. For a club that's always had extremely high standards when it comes to coaching, we need to grasp every opportunity and encourage club coaches to reach their potential, to provide the best platform for our players.

2024 also included some very positive meetings with Northumberland County Council regarding facilities. There's no magic wand, which means we won't be getting a site to call home, but there are major improvements planned for the sites we use. Improvements to the grass pitches and a full-size 3G pitch are now a reality. Cramlington United should be the preferred partner club, which would give us use of the 3G pitch in the evenings and at weekends.

What should never be forgotten is how a dedicated team of trustees, committee members, coaches and helpers continue to go above and beyond for the good of others. Very well done everyone. It wouldn't work without you.

As we begin another season, I'm optimistic about what the future holds.

**Financial review**

The receipts and payments account on page 5 show a surplus of receipts to payments, before transfers between funds, of £23,672 for the year ended 30 April 2024 in respect of unrestricted funds

On behalf of the board of trustees

**Mr A Lemin**

Trustee

Date 18 November 2024

## **CRAMLINGTON UNITED FOOTBALL CLUB**

### **INDEPENDENT EXAMINER'S REPORT**

#### **TO THE TRUSTEES OF CRAMLINGTON UNITED FOOTBALL CLUB**

---

I report on the accounts of the charity for the year ended 30 April 2024 which are set out on pages 4 to 6.

#### **Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- (i) examine the accounts under section 145 of the 2011 Act;
- (ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) to state whether particular matters have come to my attention.

#### **Basis of independent examiner's report**

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

#### **Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
  - (i) to keep accounting records in accordance with section 130 of the 2011 Act; and
  - (ii) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Acthave not been met; or
- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**P Killen**  
**Stokoe Rodger LLP**

15 Bankside  
The Watermark  
Gateshead  
Tyne & Wear  
NE11 9SY

Date 18 November 2024

# CRAMLINGTON UNITED FOOTBALL CLUB

## RECEIPTS AND PAYMENTS ACCOUNT

FOR THE PERIOD ENDED 30 APRIL 2024

	General £	Restricted £	Total 2024 £	Total 2023 £
<b><u>Receipts</u></b>				
Subscriptions	142,333		142,333	129,667
Gift aid	-		-	-
Adults	-		-	2,757
Tournaments	-		-	45
Disability football	615		615	-
Sponsorship/Donation	6,426	10,624	17,050	15,983
Fund raising events	2,408		2,408	-
Referee fees	-		-	-
Other	6,595		6,595	4,236
Interest received	765		765	203
<b>Total receipts</b>	<b>159,142</b>	<b>10,624</b>	<b>169,766</b>	<b>150,134</b>
<b><u>Payments</u></b>				
Ground rent (including training)	56,339		56,339	51,158
Kit	28,165		28,165	22,100
League fees	11,910		11,910	12,090
Referee fees	6,375		6,375	6,230
End of year festival expenses	5,305		5,305	11,703
Goals/Footballs etc	3,286		3,286	8,557
Tournaments	50		50	1,772
Sponsorship	2,976		2,976	5,271
Courses	3,995		3,995	5,760
Fund raising events expenses	1,399		1,399	-
Disability football	1,530		1,530	3,820
Insurance	280		280	2,022
Maintenance	4,996		4,996	5,327
Other costs	8,864		8,864	9,757
<b>Total payments</b>	<b>135,470</b>	<b>-</b>	<b>135,470</b>	<b>145,567</b>
Net receipts (payments)	23,672	10,624	34,296	4,567
Transfer between funds	-	-	-	-
Funds from last year end	65,779	-	65,779	61,212
Funds this year end	89,451	10,624	100,075	61,212



# CRAMLINGTON UNITED FOOTBALL CLUB

## STATEMENT OF ASSETS AND LIABILITIES

AS AT 30 APRIL 2024

---

	General £	Restricted £
<b>Cash Funds</b>		
Current account	53,888	-
Deposit account	46,187	-
	<hr/>	<hr/>
Total cash funds	100,075	-
	<hr/>	<hr/>
<b>Fixed Assets</b>		
	-	-
	<hr/>	<hr/>
<b>Other Monetary Assets</b>		
Debtors	-	-
	<hr/>	<hr/>
<b>Liabilities</b>		
Creditors	990	-
	<hr/>	<hr/>

The accounts were approved by the trustees on 16 November 2024

Mr K Hastings  
Trustee

Mr A Lemin  
Trustee

Mr D Malone  
Trustee

Mr M J Hedley  
Trustee

Mr G Peet  
Trustee

# **CRAMLINGTON UNITED FOOTBALL CLUB**

## **NOTES TO THE ACCOUNTS**

***FOR THE PERIOD ENDED 30 APRIL 2024***

---

**1. Restricted funds**

The restricted fund relates to a grant from The Football Foundation for the provision of ground maintenance. The expenditure on this fund has been expended in the year to 30 April 2025.

**2. Contingent liability**

There is a public liability claim against the charity which at this stage cannot be quantified. However the Trustees believe any claim will be covered by their insurance.

**3. Trustees**

None of the trustees (or any persons connected with them) received any remuneration during the year, and none of the trustees were reimbursed any expenses.