

**CRAMLINGTON UNITED FOOTBALL CLUB**  
**TRUSTEES' REPORT AND UNAUDITED ACCOUNTS**  
**FOR THE YEAR ENDED 30 APRIL 2023**

# **CRAMLINGTON UNITED FOOTBALL CLUB**

## **LEGAL AND ADMINISTRATIVE INFORMATION**

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### **Trustees**

Mr K Hastings  
Mr A Lemin  
Mr M J Hedley  
Mr G Peet  
Mr D Malone

### **Charity number**

1187708

### **Principal address**

Northburn Sports & Community Centre  
Cramlington  
NE23 3YP

### **Independent Examiner**

P Killen  
Stokoe Rodger LLP  
15 Bankside  
The Watermark  
Gateshead  
Tyne & Wear  
NE11 9SY

### **Bankers**

HSBC  
Bamburgh House  
Cramlington  
NE23 6QE

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# **CRAMLINGTON UNITED FOOTBALL CLUB**

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# **CRAMLINGTON UNITED FOOTBALL CLUB**

## **TRUSTEES' REPORT**

***FOR THE YEAR ENDED 30 APRIL 2023***

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The trustees present their report and accounts for the year ended 30 April 2023.

### **Structure, governance and management**

The charity was established under its constitution on 3 February 2020 and registered as a charity with the Charity Commission on that date.

The trustees who served during the year were:

Mr K Hastings  
Mr A Lemin  
Mr D Malone  
Mr M J Hedley  
Mr G Peet

The appointment of trustees is set out in the Constitution.

The recruitment of new trustees is periodically undertaken by the Board, which follows an open and fair recruitment process taking due account of both the skills and needs of the charity and the desire for its membership to reflect the diversity of the local population.

The Charity and its assets are managed and administered by a board of trustees.

The trustees have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

### **Objectives and activities**

The charity's objects are to provide community based football for girls and boys, male and female adults and disabled persons.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

# **CRAMLINGTON UNITED FOOTBALL CLUB**

## **TRUSTEES' REPORT (CONTINUED)**

**FOR THE YEAR ENDED 30 APRIL 2023**

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### **Achievements and performance**

It has been another highly successful year for Cramlington United. More players, more teams and more volunteers helping run the club. The Club continues to be at the centre of the local community and once again had a fantastic night at the Northumberland FA Awards.

This year seen the Club reach a new milestone of having 1000 active players for the very first time. Players aged 4 and 5 begin their football journey in either Crammy's Cubs or the girls Wildcats before progressing through to the junior section. 37 boys teams and 17 girls teams from age 7 to 18 give the players a pathway to adult football. The adult section is made up of 2 men's teams and 2 ladies teams, walking football and Over 40's. Another area of the Club that continues to expand is the disability section. 2 new junior disability teams now run alongside the 4 adult teams. As always, the football Club could not run without the team of volunteers who work across all areas. There are over 170 people working at the Club. Each and every one deserves credit for the part they play.

The Club's size is its strength when it comes to supporting the community. Each year there is an appeal on behalf of Cramlington Foodbank to raise vital supplies for those in need. It's amazing to witness the membership come together and collect over 1 tonne of food each year. A major project for this year has seen the Club place 3 public accessible defibrillators around Cramlington and also raise enough funds for a further 3 defibrillators within the Club.

Whether or not the Club are nominated for any awards, it's always a privilege to attend the Northumberland FA end of season awards. This year the club were pleased to come away with 2 major awards. The female section reaches out to the whole community and brings together girls from the age of 5 and includes junior teams, an adult team and a recreational team. The female section won NFA Project of the Year. The disability section has been part of the club since it formed in 2010. Over the years it's expanded to have 4 adult squads, but this year saw the introduction of 2 junior squads. Players from the within the adult section have become qualified coaches and are taking the lead with the junior teams. 2 of these coaches won NFA Disability Coaches of the Year.

Follow that! It's been an amazing journey so far and the aim is to continue offering footballing activities to players of all abilities whilst remaining at the heart of the community. The Club has achieved so much without having a home. Just imagine what could be done with a permanent base and a 3G pitch.

**Financial review**

The receipts and payments account on page 5 show a surplus of receipts to payments, before transfers between funds, of £4,567 for the year ended 30 April 2023 in respect of unrestricted funds

On behalf of the board of trustees



**Mr A Lemin**  
Trustee

Date

## **CRAMLINGTON UNITED FOOTBALL CLUB**

### **INDEPENDENT EXAMINER'S REPORT**

#### **TO THE TRUSTEES OF CRAMLINGTON UNITED FOOTBALL CLUB**

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I report on the accounts of the charity for the year ended 30 April 2023 which are set out on pages 4 to 6.

#### **Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- (i) examine the accounts under section 145 of the 2011 Act;
- (ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) to state whether particular matters have come to my attention.

#### **Basis of independent examiner's report**

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

#### **Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
  - (i) to keep accounting records in accordance with section 130 of the 2011 Act; and
  - (ii) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Acthave not been met; or
- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

  
**P Killen**  
**Stokoe Rodger LLP**

15 Bankside  
The Watermark  
Gateshead  
Tyne & Wear  
NE11 9SY

Date 11 December 2023

# CRAMLINGTON UNITED FOOTBALL CLUB

## RECEIPTS AND PAYMENTS ACCOUNT

FOR THE PERIOD ENDED 30 APRIL 2023

	General £	Restricted £	Total 2023 £	Total 2022 £
<b><u>Receipts</u></b>				
Subscriptions	129,667		129,667	118,433
Gift aid	-		-	-
Adults	-		-	2,757
Tournaments	45		45	60
Disability football	-		-	-
Sponsorship/Donation	15,983		15,983	2,305
Fund raising events	-		-	1,235
Referee fees	-		-	-
Other	4,236		4,236	5,960
Interest received	203		203	6
<b>Total receipts</b>	<b>150,134</b>	<b>-</b>	<b>150,134</b>	<b>130,756</b>
<b><u>Payments</u></b>				
Ground rent (including training)	51,158		51,158	49,493
Kit	22,100		22,100	28,930
League fees	12,090		12,090	10,839
Referee fees	6,230		6,230	5,543
End of year festival expenses	11,703		11,703	7,117
Goals/Footballs etc	8,557		8,557	-
Tournaments	1,772		1,772	525
Sponsorship	5,271		5,271	1,389
Courses	5,760		5,760	6,520
Fund raising events expenses	-		1,215	1,215
Disability football	3,820		3,820	-
Insurance	2,022		2,022	1,537
Maintenance	5,327		5,327	-
Other costs	9,757		9,757	18,183
<b>Total payments</b>	<b>145,567</b>	<b>-</b>	<b>145,567</b>	<b>131,291</b>
Net receipts (payments)	4,567	-	4,567	(535)
Transfer between funds	-	-	-	-
Funds from last year end	61,212	-	61,212	61,747
Funds this year end	65,779	-	65,779	61,212



# CRAMLINGTON UNITED FOOTBALL CLUB

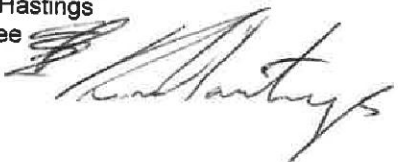
## STATEMENT OF ASSETS AND LIABILITIES

AS AT 30 APRIL 2023

	General £	Restricted £
<b>Cash Funds</b>		
Current account	30,357	-
Deposit account	35,422	-
Total cash funds	65,779	-
<b>Fixed Assets</b>		
	-	-
<b>Other Monetary Assets</b>		
Debtors	-	-
<b>Liabilities</b>		
Creditors	930	-

The accounts were approved by the trustees on

Mr K Hastings  
Trustee




Mr A Lemin  
Trustee



Mr D Malone  
Trustee



Mr M J Hedley  
Trustee



Mr G Peet  
Trustee

