

CRAMLINGTON UNITED FOOTBALL CLUB
TRUSTEES' REPORT AND UNAUDITED ACCOUNTS
FOR THE YEAR ENDED 30 APRIL 2021

CRAMLINGTON UNITED FOOTBALL CLUB

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Mr K Hastings Mr A Lemin Mr M J Hedley Mr G Peet Mr D Maline
Charity number	1187708
Principal address	Northburn Sports & Community Centre Cramlington NE23 3YP
Independent Examiner	P Killen Stokoe Rodger LLP 15 Bankside The Watermark Gateshead Tyne & Wear NE11 9SY
Bankers	HSBC Bamburgh House Cramlington NE23 6QE

CRAMLINGTON UNITED FOOTBALL CLUB

CONTENTS

	Page
Trustees' report	1-3
Independent examiner's report	4
Receipts and payments account	5
Statement of assets and liabilities	6
Notes to the accounts	7

CRAMLINGTON UNITED FOOTBALL CLUB

TRUSTEES' REPORT

FOR THE YEAR ENDED 30 APRIL 2021

The trustees present their report and accounts for the year ended 30 April 2021.

Structure, governance and management

The charity was established under its constitution on 3 February 2020 and registered as a charity with the Charity Commission on that date.

The trustees who served during the year were:

Mr K Hastings
Mr A Lemin
Mr D Malone
Mr M J Hedley
Mr G Peet

The appointment of trustees is set out in the Constitution.

The recruitment of new trustees is periodically undertaken by the Board, which follows an open and fair recruitment process taking due account of both the skills and needs of the charity and the desire for its membership to reflect the diversity of the local population.

The Charity and its assets are managed and administered by a board of trustees.

The trustees have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

Objectives and activities

The charity's objects are to provide community based football for girls and boys, male and female adults and disabled persons.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

CRAMLINGTON UNITED FOOTBALL CLUB

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 30 APRIL 2021

Achievements and performance

The last year has without doubt had a massive effect on guiding the future of Cramlington United Football Club (CUFC) and its place within the greater community. Before Covid and lockdowns the club was just about to celebrate its 10th birthday and was planning a party to celebrate a hugely successful 10 years. Instead came the uncertainty of lockdown, not knowing what the future would bring. What ensued was remote togetherness and a strong bond across all sections of the club that if anything, meant it would emerge stronger than ever when it was allowed to welcome its members back through the doors.

Pre-Covid the club was continuing to grow across all sections from boys to girls, men to women, players to coaches and it was this strong membership that was to be instrumental in not only surviving but also developing as a club during enforced closure. From a strong sense of duty, the management and coaches quickly realised CUFC had to adapt to continue to engage with their members. Coaches utilised social media and other platforms to keep in touch with individual teams but it was the introduction of Zoom coaching that was to entertain the masses. Every Sunday morning hundreds of club members relied on Zoom for their weekly coaching fix. The sessions were free and also available to non-CUFC members, reaching far beyond the club and without doubt led to an increase in membership when 'normal' football sessions resumed. Lockdown also brought financial uncertainty but thanks to generous members who continued to pay subscriptions and successful grant bids there was no need to worry. Now as we begin season 2021-22 the club is stronger than ever.

The club is proud to offer a full pathway for both boys and girls from junior football through to adult men and ladies teams. Boys begin their journey as part of Crammy's Cubs with free training sessions for children aged 3-7 and for girls there are Wildcats sessions for children aged 5-11. These are the feeder groups for the club's junior teams and offer children the chance to enjoy fun physical activity in a safe environment. The importance of social interaction cannot be underestimated with the sessions bringing together children from all areas of the town. As the players develop they move onto the junior section and for 2021 there are 15 girls and 32 boys teams. Running alongside the Wildcats has been a new project for the club, the Wildercats. Sessions that give women the same chance as the young girls to enjoy football. These sessions have been so successful that it has led to the formation of a ladies team. A team that is a complete blend of ex-players and those that haven't kicked a ball before. The ladies team now sits alongside the club's 3 adult men's teams and offers junior players the chance to remain part of the club and all that it brings. Walking Football is also as strong as ever with good numbers each week and the squad now playing regular matches against other teams. Completing the clubs playing section are the 4 disability squads. Another area of the club which is expanding and brings together a group of players that love being part of the club. They can be the first to arrive and the last to leave. Players have become coaches and new players keep joining. Fantastic to have them around.

What also stands out as the club grows is its place within the Cramlington community. Litter picks, foodbank collections, leading sessions within primary schools and parent/child soccercise sessions are now part of the club's routine. The club proudly reaches all areas of the town. The club has built very strong foundations and the future looks bright.

Financial review

The receipts and payments account on page 5 show a surplus of receipts to payments, before transfers between funds, of £61,747 for the year ended 30 April 2021 in respect of unrestricted funds

During the year the Charity received £39,723 from Cramlington United Football Club (Charity Number 1122188) prior to its dissolution.

On behalf of the board of trustees

Mr A Lemin

Trustee

2 December 2021

CRAMLINGTON UNITED FOOTBALL CLUB

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF CRAMLINGTON UNITED FOOTBALL CLUB

I report on the accounts of the charity for the year ended 30 April 2021 which are set out on pages 4 to 6.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- (i) examine the accounts under section 145 of the 2011 Act;
- (ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
 - (i) to keep accounting records in accordance with section 130 of the 2011 Act; and
 - (ii) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Acthave not been met; or
- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

P Killen
Stokoe Rodger LLP

15 Bankside
The Watermark
Gateshead
Tyne & Wear
NE11 9SY

Date 2 December 2021

CRAMLINGTON UNITED FOOTBALL CLUB

RECEIPTS AND PAYMENTS ACCOUNT

FOR THE PERIOD ENDED 30 APRIL 2021

	General £	Restricted £	Total 2021 £
<u>Receipts</u>			
Subscriptions	90,244		90,244
Gift aid	-		-
Adults	2,940		2,940
Tournaments	-		-
Disability football	-		-
Sponsorship	12,642		12,642
Fund raising events	-		-
Referee fees	295		295
Other	12,458		12,458
Interest received	8		8
Ring-fenced Income	-	9,000	9,000
From fellow minded Charity	39,723		39,723
	<hr/>	<hr/>	<hr/>
Total receipts	158,310	9,000	167,310
	<hr/>	<hr/>	<hr/>
<u>Payments</u>			
Ground rent (including training)	24,105		24,105
Kit	35,702	9,000	44,702
League fees	9,109		9,109
Referee fees	5,183		5,183
End of year festival expenses	7,170		7,170
Donation	2,000		-
Tournaments	-		-
Sponsorship	1,457		1,457
Courses	640		640
Fund raising events expenses	-		-
Insurance	1,259		1,259
Sportsman's dinner	-		-
Website	486		486
Other costs	9,452		11,452
	<hr/>	<hr/>	<hr/>
Total payments	96,563	9,000	105,563
	<hr/>	<hr/>	<hr/>
Net receipts (payments)	61,747	-	61,747
Transfer between funds	-	-	-
	<hr/>	<hr/>	<hr/>
Funds from last year end	-	-	-
	<hr/>	<hr/>	<hr/>
Funds this year end	61,747	-	61,747
	<hr/>	<hr/>	<hr/>

CRAMLINGTON UNITED FOOTBALL CLUB

STATEMENT OF ASSETS AND LIABILITIES

AS AT 30 APRIL 2021

	General £	Restricted £
Cash Funds		
Current account	26,533	-
Deposit account	35,214	-
	<hr/>	<hr/>
Total cash funds	61,747	-
	<hr/>	<hr/>
Fixed Assets		
	-	-
	<hr/>	<hr/>
Other Monetary Assets		
Debtors	-	-
	<hr/>	<hr/>
Liabilities		
Creditors	930	-
	<hr/>	<hr/>

The accounts were approved by the trustees on 2 December 2021

Mr K Hastings
Trustee

Mr A Lemin
Trustee

Mr D Malone
Trustee

Mr M J Hedley
Trustee

Mr G Peet
Trustee

CRAMLINGTON UNITED FOOTBALL CLUB

NOTES TO THE ACCOUNTS

FOR THE PERIOD ENDED 30 APRIL 2021

1. Restricted funds

The restricted fund relates to income from ESC Lottery Fund towards the purchase football kit.

2. Contingent liability

There is a public liability claim against the charity which at this stage cannot be quantified.

3. Trustees

None of the trustees (or any persons connected with them) received any remuneration during the year, and none of the trustees were reimbursed any expenses.