

CRAMLINGTON UNITED FOOTBALL CLUB

England & Wales · Charity number 1187708

Details

Status Registered

Legal form CIO

Registered 2020-02-03

Register [View on the Charity Commission register](#)

Contact

Address Northburn Sports & Community Centre
Cramlington
NE23 3YP

Phone 07740425525

Email chair@cramutdfc.co.uk

Website <https://cramutdfc.co.uk/>

Activities

Objects: TO PROVIDE A RANGE OF FOOTBALL ASSOCIATED ACTIVITIES TO MEET THE NEEDS AND ASPIRATIONS OF THE LOCAL COMMUNITY. PRIMARILY TARGETED AT ALL BOYS AND GIRLS UNDER 16 YEARS OF AGE LIVING WITHIN THE COMMUNITY, THE AIM OF THE CLUB IS TO EDUCATE AND DEVELOP THROUGH FOOTBALL AN INDIVIDUAL'S PHYSICAL, MENTAL, SOCIAL AND MORAL CAPABILITIES, SO AS TO PROMOTE SOCIALLY INCLUSIVE BEHAVIOUR AND VALUED CITIZENSHIP.

Activities: Provides access to local people to football related sand sports trainingFrom Under 7 years of age to U18.Disability and female sections also

Classification

- **How:** Provides Services
- **What:** Amateur Sport
- **Who:** Children/young People, The General Public/mankind

Geography

- Northumberland

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-30	£167,969	£205,982	-	-
2024-04-30	£169,766	£135,470	-	-
2023-04-30	£150,134	£145,567	-	-
2022-04-30	£130,756	£131,291	-	-
2021-04-30	£167,310	£105,563	-	-

Trustees

Name	Role	Appointed
David Malone	Chair	2020-02-03
ALAN LEMIN		2020-02-03
Kevin Hastings		2020-02-03
Mark John Hedley		2021-01-12

CRAMLINGTON UNITED FOOTBALL CLUB

England & Wales - Charity number 1187708

Accounts

CRAMLINGTON UNITED FOOTBALL CLUB
TRUSTEES' REPORT AND UNAUDITED ACCOUNTS
FOR THE YEAR ENDED 30 APRIL 2024

CRAMLINGTON UNITED FOOTBALL CLUB

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Mr K Hastings Mr A Lemin Mr M J Hedley Mr G Peet Mr D Malone
Charity number	1187708
Principal address	Northburn Sports & Community Centre Cramlington NE23 3YP
Independent Examiner	P Killen Stokoe Rodger LLP 15 Bankside The Watermark Gateshead Tyne & Wear NE11 9SY
Bankers	HSBC Bamburgh House Cramlington NE23 6QE

CRAMLINGTON UNITED FOOTBALL CLUB

CONTENTS

	Page
Trustees' report	1-3
Independent examiner's report	4
Receipts and payments account	5
Statement of assets and liabilities	6
Notes to the accounts	7

CRAMLINGTON UNITED FOOTBALL CLUB

TRUSTEES' REPORT

FOR THE YEAR ENDED 30 APRIL 2024

The trustees present their report and accounts for the year ended 30 April 2024.

Structure, governance and management

The charity was established under its constitution on 3 February 2020 and registered as a charity with the Charity Commission on that date.

The trustees who served during the year were:

Mr K Hastings
Mr A Lemin
Mr D Malone
Mr M J Hedley
Mr G Peet

The appointment of trustees is set out in the Constitution.

The recruitment of new trustees is periodically undertaken by the Board, which follows an open and fair recruitment process taking due account of both the skills and needs of the charity and the desire for its membership to reflect the diversity of the local population.

The Charity and its assets are managed and administered by a board of trustees.

The trustees have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

Objectives and activities

The charity's objects are to provide community based football for girls and boys, male and female adults and disabled persons.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

CRAMLINGTON UNITED FOOTBALL CLUB

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 30 APRIL 2024

Achievements and performance

Season 2023/24 was yet another season of growth for the Club and one everyone should be proud of. There are now full pathways for boys, girls and disability players, along with an increase of recreational football for juniors and adults. Amazingly the Club still manages to do this without a home or site to develop.

As a football club our priority is to provide football-based activities to all and there is no doubt we do that. But, in the last few years we have possibly lost track slightly with regard to coach and player development. For a club that's always had extremely high standards when it comes to coaching, we need to grasp every opportunity and encourage club coaches to reach their potential, to provide the best platform for our players.

2024 also included some very positive meetings with Northumberland County Council regarding facilities. There's no magic wand, which means we won't be getting a site to call home, but there are major improvements planned for the sites we use. Improvements to the grass pitches and a full-size 3G pitch are now a reality. Cramlington United should be the preferred partner club, which would give us use of the 3G pitch in the evenings and at weekends.

What should never be forgotten is how a dedicated team of trustees, committee members, coaches and helpers continue to go above and beyond for the good of others. Very well done everyone. It wouldn't work without you.

As we begin another season, I'm optimistic about what the future holds.

Financial review

The receipts and payments account on page 5 show a surplus of receipts to payments, before transfers between funds, of £23,672 for the year ended 30 April 2024 in respect of unrestricted funds

On behalf of the board of trustees

Mr A Lemin
Trustee

Date 18 November 2024

CRAMLINGTON UNITED FOOTBALL CLUB

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF CRAMLINGTON UNITED FOOTBALL CLUB

I report on the accounts of the charity for the year ended 30 April 2024 which are set out on pages 4 to 6.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- (i) examine the accounts under section 145 of the 2011 Act;
- (ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
 - (i) to keep accounting records in accordance with section 130 of the 2011 Act; and
 - (ii) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Acthave not been met; or
- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

P Killen
Stokoe Rodger LLP

15 Bankside
The Watermark
Gateshead
Tyne & Wear
NE11 9SY

Date 18 November 2024

CRAMLINGTON UNITED FOOTBALL CLUB

RECEIPTS AND PAYMENTS ACCOUNT

FOR THE PERIOD ENDED 30 APRIL 2024

	General £	Restricted £	Total 2024 £	Total 2023 £
<u>Receipts</u>				
Subscriptions	142,333		142,333	129,667
Gift aid	-		-	-
Adults	-		-	2,757
Tournaments	-		-	45
Disability football	615		615	-
Sponsorship/Donation	6,426	10,624	17,050	15,983
Fund raising events	2,408		2,408	-
Referee fees	-		-	
Other	6,595		6,595	4,236
Interest received	765		765	203
Total receipts	<u>159,142</u>	<u>10,624</u>	<u>169,766</u>	<u>150,134</u>
<u>Payments</u>				
Ground rent (including training)	56,339		56,339	51,158
Kit	28,165		28,165	22,100
League fees	11,910		11,910	12,090
Referee fees	6,375		6,375	6,230
End of year festival expenses	5,305		5,305	11,703
Goals/Footballs etc	3,286		3,286	8,557
Tournaments	50		50	1,772
Sponsorship	2,976		2,976	5,271
Courses	3,995		3,995	5,760
Fund raising events expenses	1,399		1,399	-
Disability football	1,530		1,530	3,820
Insurance	280		280	2,022
Maintenance	4,996		4,996	5,327
Other costs	8,864		8,864	9,757
Total payments	<u>135,470</u>	<u>-</u>	<u>135,470</u>	<u>145,567</u>
Net receipts (payments)	<u>23,672</u>	<u>10,624</u>	<u>34,296</u>	<u>4,567</u>
Transfer between funds	-	-	-	-
Funds from last year end	65,779	-	65,779	61,212
Funds this year end	<u>89,451</u>	<u>10,624</u>	<u>100,075</u>	<u>61,212</u>

CRAMLINGTON UNITED FOOTBALL CLUB

STATEMENT OF ASSETS AND LIABILITIES

AS AT 30 APRIL 2024

	General £	Restricted £
Cash Funds		
Current account	53,888	-
Deposit account	46,187	-
	<hr/>	<hr/>
Total cash funds	100,075	-
	<hr/> <hr/>	<hr/> <hr/>
Fixed Assets		
	-	-
	<hr/> <hr/>	<hr/> <hr/>
Other Monetary Assets		
Debtors	-	-
	<hr/> <hr/>	<hr/> <hr/>
Liabilities		
Creditors	990	-
	<hr/> <hr/>	<hr/> <hr/>

The accounts were approved by the trustees on 16 November 2024

Mr K Hastings
Trustee

Mr A Lemin
Trustee

Mr D Malone
Trustee

Mr M J Hedley
Trustee

Mr G Peet
Trustee

CRAMLINGTON UNITED FOOTBALL CLUB

NOTES TO THE ACCOUNTS

FOR THE PERIOD ENDED 30 APRIL 2024

1. Restricted funds

The restricted fund relates to a grant from The Football Foundation for the provision of ground maintenance. The expenditure on this fund has been expended in the year to 30 April 2025.

2. Contingent liability

There is a public liability claim against the charity which at this stage cannot be quantified. However the Trustees believe any claim will be covered by their insurance.

3. Trustees

None of the trustees (or any persons connected with them) received any remuneration during the year, and none of the trustees were reimbursed any expenses.

CRAMLINGTON UNITED FOOTBALL CLUB

England & Wales - Charity number 1187708

Accounts

CRAMLINGTON UNITED FOOTBALL CLUB
TRUSTEES' REPORT AND UNAUDITED ACCOUNTS
FOR THE YEAR ENDED 30 APRIL 2023

CRAMLINGTON UNITED FOOTBALL CLUB

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Mr K Hastings Mr A Lemin Mr M J Hedley Mr G Peet Mr D Malone
Charity number	1187708
Principal address	Northburn Sports & Community Centre Cramlington NE23 3YP
Independent Examiner	P Killen Stokoe Rodger LLP 15 Bankside The Watermark Gateshead Tyne & Wear NE11 9SY
Bankers	HSBC Bamburgh House Cramlington NE23 6QE

CRAMLINGTON UNITED FOOTBALL CLUB

CONTENTS

	Page
Trustees' report	1-3
Independent examiner's report	4
Receipts and payments account	5
Statement of assets and liabilities	6
Notes to the accounts	7

CRAMLINGTON UNITED FOOTBALL CLUB

TRUSTEES' REPORT

FOR THE YEAR ENDED 30 APRIL 2023

The trustees present their report and accounts for the year ended 30 April 2023.

Structure, governance and management

The charity was established under its constitution on 3 February 2020 and registered as a charity with the Charity Commission on that date.

The trustees who served during the year were:

Mr K Hastings
Mr A Lemin
Mr D Malone
Mr M J Hedley
Mr G Peet

The appointment of trustees is set out in the Constitution.

The recruitment of new trustees is periodically undertaken by the Board, which follows an open and fair recruitment process taking due account of both the skills and needs of the charity and the desire for its membership to reflect the diversity of the local population.

The Charity and its assets are managed and administered by a board of trustees.

The trustees have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

Objectives and activities

The charity's objects are to provide community based football for girls and boys, male and female adults and disabled persons.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

CRAMLINGTON UNITED FOOTBALL CLUB

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 30 APRIL 2023

Achievements and performance

It has been another highly successful year for Cramlington United. More players, more teams and more volunteers helping run the club. The Club continues to be at the centre of the local community and once again had a fantastic night at the Northumberland FA Awards.

This year seen the Club reach a new milestone of having 1000 active players for the very first time. Players aged 4 and 5 begin their football journey in either Crammy's Cubs or the girls Wildcats before progressing through to the junior section. 37 boys teams and 17 girls teams from age 7 to 18 give the players a pathway to adult football. The adult section is made up of 2 men's teams and 2 ladies teams, walking football and Over 40's. Another area of the Club that continues to expand is the disability section. 2 new junior disability teams now run alongside the 4 adult teams. As always, the football Club could not run without the team of volunteers who work across all areas. There are over 170 people working at the Club. Each and every one deserves credit for the part they play.

The Club's size is its strength when it comes to supporting the community. Each year there is an appeal on behalf of Cramlington Foodbank to raise vital supplies for those in need. It's amazing to witness the membership come together and collect over 1 tonne of food each year. A major project for this year has seen the Club place 3 public accessible defibrillators around Cramlington and also raise enough funds for a further 3 defibrillators within the Club.

Whether or not the Club are nominated for any awards, it's always a privilege to attend the Northumberland FA end of season awards. This year the club were pleased to come away with 2 major awards. The female section reaches out to the whole community and brings together girls from the age of 5 and includes junior teams, an adult team and a recreational team. The female section won NFA Project of the Year. The disability section has been part of the club since it formed in 2010. Over the years it's expanded to have 4 adult squads, but this year saw the introduction of 2 junior squads. Players from the within the adult section have become qualified coaches and are taking the lead with the junior teams. 2 of these coaches won NFA Disability Coaches of the Year.

Follow that! It's been an amazing journey so far and the aim is to continue offering footballing activities to players of all abilities whilst remaining at the heart of the community. The Club has achieved so much without having a home. Just imagine what could be done with a permanent base and a 3G pitch.

Financial review

The receipts and payments account on page 5 show a surplus of receipts to payments, before transfers between funds, of £4,567 for the year ended 30 April 2023 in respect of unrestricted funds

On behalf of the board of trustees



Mr A Lemin
Trustee

Date

CRAMLINGTON UNITED FOOTBALL CLUB

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF CRAMLINGTON UNITED FOOTBALL CLUB

I report on the accounts of the charity for the year ended 30 April 2023 which are set out on pages 4 to 6.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- (i) examine the accounts under section 145 of the 2011 Act;
- (ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
 - (i) to keep accounting records in accordance with section 130 of the 2011 Act; and
 - (ii) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Acthave not been met; or
- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.


P Killen
Stokoe Rodger LLP

15 Bankside
The Watermark
Gateshead
Tyne & Wear
NE11 9SY

Date 11 December 2023

CRAMLINGTON UNITED FOOTBALL CLUB

RECEIPTS AND PAYMENTS ACCOUNT

FOR THE PERIOD ENDED 30 APRIL 2023

	General £	Restricted £	Total 2023 £	Total 2022 £
<u>Receipts</u>				
Subscriptions	129,667		129,667	118,433
Gift aid	-		-	-
Adults	-		-	2,757
Tournaments	45		45	60
Disability football	-		-	-
Sponsorship/Donation	15,983		15,983	2,305
Fund raising events	-		-	1,235
Referee fees	-		-	-
Other	4,236		4,236	5,960
Interest received	203		203	6
Total receipts	150,134	-	150,134	130,756
<u>Payments</u>				
Ground rent (including training)	51,158		51,158	49,493
Kit	22,100		22,100	28,930
League fees	12,090		12,090	10,839
Referee fees	6,230		6,230	5,543
End of year festival expenses	11,703		11,703	7,117
Goals/Footballs etc	8,557		8,557	-
Tournaments	1,772		1,772	525
Sponsorship	5,271		5,271	1,389
Courses	5,760		5,760	6,520
Fund raising events expenses	-		1,215	1,215
Disability football	3,820		3,820	-
Insurance	2,022		2,022	1,537
Maintenance	5,327		5,327	-
Other costs	9,757		9,757	18,183
Total payments	145,567	-	145,567	131,291
Net receipts (payments)	4,567	-	4,567	(535)
Transfer between funds	-	-	-	-
Funds from last year end	61,212	-	61,212	61,747
Funds this year end	65,779	-	65,779	61,212

CRAMLINGTON UNITED FOOTBALL CLUB

STATEMENT OF ASSETS AND LIABILITIES

AS AT 30 APRIL 2023

	General £	Restricted £
Cash Funds		
Current account	30,357	-
Deposit account	35,422	-
Total cash funds	<u>65,779</u>	<u>-</u>
Fixed Assets	<u>-</u>	<u>-</u>
Other Monetary Assets		
Debtors	<u>-</u>	<u>-</u>
Liabilities		
Creditors	<u>930</u>	<u>-</u>

The accounts were approved by the trustees on

Mr K Hastings
Trustee



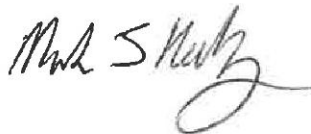
Mr A Lemin
Trustee



Mr D Malone
Trustee



Mr M J Hedley
Trustee



Mr G Peet
Trustee



CRAMLINGTON UNITED FOOTBALL CLUB

England & Wales - Charity number 1187708

Accounts

CRAMLINGTON UNITED FOOTBALL CLUB
TRUSTEES' REPORT AND UNAUDITED ACCOUNTS
FOR THE YEAR ENDED 30 APRIL 2022

CRAMLINGTON UNITED FOOTBALL CLUB

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Mr K Hastings Mr A Lemin Mr M J Hedley Mr G Peet Mr D Maline
Charity number	1187708
Principal address	Northburn Sports & Community Centre Cramlington NE23 3YP
Independent Examiner	P Killen Stokoe Rodger LLP 15 Bankside The Watermark Gateshead Tyne & Wear NE11 9SY
Bankers	HSBC Bamburgh House Cramlington NE23 6QE

CRAMLINGTON UNITED FOOTBALL CLUB

CONTENTS

	Page
Trustees' report	1-3
Independent examiner's report	4
Receipts and payments account	5
Statement of assets and liabilities	6
Notes to the accounts	7

CRAMLINGTON UNITED FOOTBALL CLUB

TRUSTEES' REPORT

FOR THE YEAR ENDED 30 APRIL 2022

The trustees present their report and accounts for the year ended 30 April 2021.

Structure, governance and management

The charity was established under its constitution on 3 February 2020 and registered as a charity with the Charity Commission on that date.

The trustees who served during the year were:

Mr K Hastings
Mr A Lemin
Mr D Malone
Mr M J Hedley
Mr G Peet

The appointment of trustees is set out in the Constitution.

The recruitment of new trustees is periodically undertaken by the Board, which follows an open and fair recruitment process taking due account of both the skills and needs of the charity and the desire for its membership to reflect the diversity of the local population.

The Charity and its assets are managed and administered by a board of trustees.

The trustees have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

Objectives and activities

The charity's objects are to provide community based football for girls and boys, male and female adults and disabled persons.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

CRAMLINGTON UNITED FOOTBALL CLUB

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 30 APRIL 2022

Achievements and performance

2021/22 has been a season where the Club, more than ever, has benefitted from the previous 11 years of being built on solid foundations. The dedication and professionalism of Trustees, Committee and Coaches since the club formed meant the Club was able to exit the enforced Covid lockdown practically unscathed. We were able to regroup during the summer of 2021 and prepare for the new season as normal.

In a season where the Football Association changed its accreditation process Cramlington United, due to their high standards, automatically transferred from being a Charter Standard Community Club, to an England Football 3 Star Accredited Club. In essence this is due to the range of teams the club now has. A full player pathway for boys with the chance to move into 2 adult teams. A full player pathway for girls with the chance to move into the Ladies team. Plus 4 adult disability squads which have now been joined by the new teenage disability squad. Outside of the 54 main teams the club has playing throughout the region there are also recreational sessions for girls, boys, ladies, walking football and over 40's. But it's not just the range of teams that gave the club its 3-star rating. It's the fact that all paperwork and qualifications are meticulously kept in date and to a high standard. It's the complete package.

As a football club CUFC will always be looking to make improvements. To tweak what is already in place and offer football-based activities to as many people as possible. This last season has also seen the Club utilise its strength and experience for the benefit of the wider Cramlington community to great effect. The Club continue to work closely with the Cramlington Foodbank and during the year there were 2 collections for food and 1 for school uniform with the CUFC family coming together to help those in need. Our work with the Cramlington School Sports Partnership goes from strength-to-strength each year. We have coaches taking training sessions and even running teams in 7 of the Cramlington primary schools culminating in summer tournament hosted by the Club which was a fantastic event for all the young players. A new campaign for this season was a fundraiser to provide additional defibrillators not only at the club, but throughout the town where they would benefit the public. Amazingly the club has placed 3 defibrillators, including security cabinets, at 3 sites throughout the town. These 3 defibs have been added to a national database and are available for the public to use in an emergency. A further 2 defibs are available for the club teams to use.

So, once again a fantastic season for the club and everyone to be proud of.

As we head into a new season probably the only thing missing is a place to call home. A site that will make Cramlington United complete.

Financial review

The receipts and payments account on page 5 show a deficit of receipts to payments, before transfers between funds, of £535 for the year ended 30 April 2022 in respect of unrestricted funds

On behalf of the board of trustees

Mr A Lemin
Trustee

3 October 2022

CRAMLINGTON UNITED FOOTBALL CLUB

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF CRAMLINGTON UNITED FOOTBALL CLUB

I report on the accounts of the charity for the year ended 30 April 2022 which are set out on pages 4 to 6.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- (i) examine the accounts under section 145 of the 2011 Act;
- (ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
 - (i) to keep accounting records in accordance with section 130 of the 2011 Act; and
 - (ii) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Acthave not been met; or
- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

P Killen
Stokoe Rodger LLP

15 Bankside
The Watermark
Gateshead
Tyne & Wear
NE11 9SY

Date 3 October 2022

CRAMLINGTON UNITED FOOTBALL CLUB

RECEIPTS AND PAYMENTS ACCOUNT

FOR THE PERIOD ENDED 30 APRIL 2022

	General £	Restricted £	Total 2022 £	Total 2021 £
<u>Receipts</u>				
Subscriptions	118,433		118,433	90,244
Gift aid	-		-	-
Adults	2,757		2,757	2,940
Tournaments	60		60	-
Disability football	-		-	-
Sponsorship	2,305		2,305	12,642
Fund raising events	1,235		1,235	-
Referee fees	-		-	295
Other	5,960		5,960	12,458
Interest received	6		6	8
Ring-fenced Income	-		-	9,000
From fellow minded Charity	-		-	39,723
Total receipts	130,756	-	130,756	167,310
<u>Payments</u>				
Ground rent (including training)	49,493		49,493	24,105
Kit	28,930		28,930	44,702
League fees	10,839		10,839	9,109
Referee fees	5,543		5,543	5,183
End of year festival expenses	7,117		7,117	7,170
Donation	-		-	-
Tournaments	525		525	-
Sponsorship	1,389		1,389	1,457
Courses	6,520		6,520	640
Fund raising events expenses	1,215		1,215	-
Insurance	1,537		1,537	1,259
Sportsman's dinner	-		-	-
Website	-		-	486
Other costs	18,183		18,183	11,452
Total payments	131,291	-	131,291	105,563
Net receipts (payments)	(535)	-	(535)	61,747
Transfer between funds	-	-	-	-
Funds from last year end	61,747	-	61,747	-
Funds this year end	61,212	-	61,212	61,747

CRAMLINGTON UNITED FOOTBALL CLUB

STATEMENT OF ASSETS AND LIABILITIES

AS AT 30 APRIL 2022

	General £	Restricted £
Cash Funds		
Current account	25,992	-
Deposit account	35,220	-
	<hr/>	<hr/>
Total cash funds	61,212	-
	<hr/> <hr/>	<hr/> <hr/>
Fixed Assets		
	-	-
	<hr/> <hr/>	<hr/> <hr/>
Other Monetary Assets		
Debtors	-	-
	<hr/> <hr/>	<hr/> <hr/>
Liabilities		
Creditors	930	-
	<hr/> <hr/>	<hr/> <hr/>

The accounts were approved by the trustees on 3 October 2022

Mr K Hastings
Trustee

Mr A Lemin
Trustee

Mr D Malone
Trustee

Mr M J Hedley
Trustee

Mr G Peet
Trustee

CRAMLINGTON UNITED FOOTBALL CLUB

NOTES TO THE ACCOUNTS

FOR THE PERIOD ENDED 30 APRIL 2022

1. Restricted funds

There were no restricted funds during the year.

2. Contingent liability

There is a public liability claim against the charity which at this stage cannot be quantified.

3. Trustees

None of the trustees (or any persons connected with them) received any remuneration during the year, and none of the trustees were reimbursed any expenses.

CRAMLINGTON UNITED FOOTBALL CLUB

England & Wales - Charity number 1187708

Accounts

CRAMLINGTON UNITED FOOTBALL CLUB
TRUSTEES' REPORT AND UNAUDITED ACCOUNTS
FOR THE YEAR ENDED 30 APRIL 2021

CRAMLINGTON UNITED FOOTBALL CLUB

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Mr K Hastings Mr A Lemin Mr M J Hedley Mr G Peet Mr D Maline
Charity number	1187708
Principal address	Northburn Sports & Community Centre Cramlington NE23 3YP
Independent Examiner	P Killen Stokoe Rodger LLP 15 Bankside The Watermark Gateshead Tyne & Wear NE11 9SY
Bankers	HSBC Bamburgh House Cramlington NE23 6QE

CRAMLINGTON UNITED FOOTBALL CLUB

CONTENTS

	Page
Trustees' report	1-3
Independent examiner's report	4
Receipts and payments account	5
Statement of assets and liabilities	6
Notes to the accounts	7

CRAMLINGTON UNITED FOOTBALL CLUB

TRUSTEES' REPORT

FOR THE YEAR ENDED 30 APRIL 2021

The trustees present their report and accounts for the year ended 30 April 2021.

Structure, governance and management

The charity was established under its constitution on 3 February 2020 and registered as a charity with the Charity Commission on that date.

The trustees who served during the year were:

Mr K Hastings
Mr A Lemin
Mr D Malone
Mr M J Hedley
Mr G Peet

The appointment of trustees is set out in the Constitution.

The recruitment of new trustees is periodically undertaken by the Board, which follows an open and fair recruitment process taking due account of both the skills and needs of the charity and the desire for its membership to reflect the diversity of the local population.

The Charity and its assets are managed and administered by a board of trustees.

The trustees have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

Objectives and activities

The charity's objects are to provide community based football for girls and boys, male and female adults and disabled persons.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

CRAMLINGTON UNITED FOOTBALL CLUB

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 30 APRIL 2021

Achievements and performance

The last year has without doubt had a massive effect on guiding the future of Cramlington United Football Club (CUFC) and its place within the greater community. Before Covid and lockdowns the club was just about to celebrate its 10th birthday and was planning a party to celebrate a hugely successful 10 years. Instead came the uncertainty of lockdown, not knowing what the future would bring. What ensued was remote togetherness and a strong bond across all sections of the club that if anything, meant it would emerge stronger than ever when it was allowed to welcome its members back through the doors.

Pre-Covid the club was continuing to grow across all sections from boys to girls, men to women, players to coaches and it was this strong membership that was to be instrumental in not only surviving but also developing as a club during enforced closure. From a strong sense of duty, the management and coaches quickly realised CUFC had to adapt to continue to engage with their members. Coaches utilised social media and other platforms to keep in touch with individual teams but it was the introduction of Zoom coaching that was to entertain the masses. Every Sunday morning hundreds of club members relied on Zoom for their weekly coaching fix. The sessions were free and also available to non-CUFC members, reaching far beyond the club and without doubt led to an increase in membership when 'normal' football sessions resumed. Lockdown also brought financial uncertainty but thanks to generous members who continued to pay subscriptions and successful grant bids there was no need to worry. Now as we begin season 2021-22 the club is stronger than ever.

The club is proud to offer a full pathway for both boys and girls from junior football through to adult men and ladies teams. Boys begin their journey as part of Crammy's Cubs with free training sessions for children aged 3-7 and for girls there are Wildcats sessions for children aged 5-11. These are the feeder groups for the club's junior teams and offer children the chance to enjoy fun physical activity in a safe environment. The importance of social interaction cannot be underestimated with the sessions bringing together children from all areas of the town. As the players develop they move onto the junior section and for 2021 there are 15 girls and 32 boys teams. Running alongside the Wildcats has been a new project for the club, the Wildercats. Sessions that give women the same chance as the young girls to enjoy football. These sessions have been so successful that it has led to the formation of a ladies team. A team that is a complete blend of ex-players and those that haven't kicked a ball before. The ladies team now sits alongside the club's 3 adult men's teams and offers junior players the chance to remain part of the club and all that it brings. Walking Football is also as strong as ever with good numbers each week and the squad now playing regular matches against other teams. Completing the clubs playing section are the 4 disability squads. Another area of the club which is expanding and brings together a group of players that love being part of the club. They can be the first to arrive and the last to leave. Players have become coaches and new players keep joining. Fantastic to have them around.

What also stands out as the club grows is its place within the Cramlington community. Litter picks, foodbank collections, leading sessions within primary schools and parent/child soccercise sessions are now part of the club's routine. The club proudly reaches all areas of the town. The club has built very strong foundations and the future looks bright.

Financial review

The receipts and payments account on page 5 show a surplus of receipts to payments, before transfers between funds, of £61,747 for the year ended 30 April 2021 in respect of unrestricted funds

During the year the Charity received £39,723 from Cramlington United Football Club (Charity Number 1122188) prior to its dissolution.

On behalf of the board of trustees

Mr A Lemin
Trustee

2 December 2021

CRAMLINGTON UNITED FOOTBALL CLUB

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF CRAMLINGTON UNITED FOOTBALL CLUB

I report on the accounts of the charity for the year ended 30 April 2021 which are set out on pages 4 to 6.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- (i) examine the accounts under section 145 of the 2011 Act;
- (ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
 - (i) to keep accounting records in accordance with section 130 of the 2011 Act; and
 - (ii) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Acthave not been met; or
- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

P Killen
Stokoe Rodger LLP

15 Bankside
The Watermark
Gateshead
Tyne & Wear
NE11 9SY

Date 2 December 2021

CRAMLINGTON UNITED FOOTBALL CLUB

RECEIPTS AND PAYMENTS ACCOUNT

FOR THE PERIOD ENDED 30 APRIL 2021

	General £	Restricted £	Total 2021 £
<u>Receipts</u>			
Subscriptions	90,244		90,244
Gift aid	-		-
Adults	2,940		2,940
Tournaments	-		-
Disability football	-		-
Sponsorship	12,642		12,642
Fund raising events	-		-
Referee fees	295		295
Other	12,458		12,458
Interest received	8		8
Ring-fenced Income	-	9,000	9,000
From fellow minded Charity	39,723		39,723
Total receipts	158,310	9,000	167,310
<u>Payments</u>			
Ground rent (including training)	24,105		24,105
Kit	35,702	9,000	44,702
League fees	9,109		9,109
Referee fees	5,183		5,183
End of year festival expenses	7,170		7,170
Donation	2,000		-
Tournaments	-		-
Sponsorship	1,457		1,457
Courses	640		640
Fund raising events expenses	-		-
Insurance	1,259		1,259
Sportsman's dinner	-		-
Website	486		486
Other costs	9,452		11,452
Total payments	96,563	9,000	105,563
Net receipts (payments)	61,747	-	61,747
Transfer between funds	-	-	-
Funds from last year end	-	-	-
Funds this year end	61,747	-	61,747

CRAMLINGTON UNITED FOOTBALL CLUB

STATEMENT OF ASSETS AND LIABILITIES

AS AT 30 APRIL 2021

	General £	Restricted £
Cash Funds		
Current account	26,533	-
Deposit account	35,214	-
	<hr/>	<hr/>
Total cash funds	61,747	-
	<hr/> <hr/>	<hr/> <hr/>
Fixed Assets		
	-	-
	<hr/> <hr/>	<hr/> <hr/>
Other Monetary Assets		
Debtors	-	-
	<hr/> <hr/>	<hr/> <hr/>
Liabilities		
Creditors	930	-
	<hr/> <hr/>	<hr/> <hr/>

The accounts were approved by the trustees on 2 December 2021

Mr K Hastings
Trustee

Mr A Lemin
Trustee

Mr D Malone
Trustee

Mr M J Hedley
Trustee

Mr G Peet
Trustee

CRAMLINGTON UNITED FOOTBALL CLUB

NOTES TO THE ACCOUNTS

FOR THE PERIOD ENDED 30 APRIL 2021

1. Restricted funds

The restricted fund relates to income from ESC Lottery Fund towards the purchase football kit.

2. Contingent liability

There is a public liability claim against the charity which at this stage cannot be quantified.

3. Trustees

None of the trustees (or any persons connected with them) received any remuneration during the year, and none of the trustees were reimbursed any expenses.