

Whispers of Comfort

Annual Report and Financial Statement

For the year ended

31 March 2021



Whispers of Comfort

Notes to the Financial Statements for the year ended

31 March 2021

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WHISPERS OF COMFORT

Annual Report and Financial Statement For the year ended 31 March 2021

Trustees of the organisation present their report with the financial statements of the organisation for the year ended 31 March 2021.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Office
Whispers of Comfort
3 Tunstall Road
Harrogate
HG2 7RG
North Yorkshire

Trustees Appointed

Date

Tina Norbury (Chair)	9//05/2014
Luisa De Sacadura-Wox (Secretary)	9//05/2014
Clifford Chigaru (Treasurer)	17//8/2019
Dingani Masuku	9//05/2014
Patience Mudzimirwa-Chinengo	9//05/2014
Charles Peter Norbury (Patron)	9/05/2014

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

The organisation is controlled by its governing document, a constitution.

Induction and training of new trustees

The organisation organises induction of trustees and arranges training programmes.

Organisational Structure

The trustees have a virtual (WhatsApp/Skype/Zoom) or face to face meeting every 3months to review the strategy of the organisation. This

Financial year we have conducted all our meetings via Zoom due to Covid 19 restrictions and some of our Trustees shielding

Risk Management

The trustees have a duty to identify and review the risks to which the organisation is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

OBJECTIVES AND ACTIVITIES

Aims and Objectives

The prevention or relief of poverty of people living in the United Kingdom, South Africa, and Zimbabwe, by providing or assisting in the provision of education, training, healthcare projects and all the necessary support designed to enable individuals to generate a sustainable income and be self-sufficient.

What we do

- (a) General Charitable purposes
- (b) The advancement of health or saving of lives
- (c) Disability
- (d) The prevention or relief of poverty

Who

The General Public/ mankind

How

- (a) Provide Services
- (b) Provide Advocacy/Advice/Information

Constitution

The Organisation was set up in 2014 as a Charity, Not for Profit Organisation. It was officially registered as a Charitable Trust Organisation in Zimbabwe in 2015 a Not for Profit Company in South Africa in 2016 and Charitable Incorporated Organisation in United Kingdom in February 2020.

Significant activities

Since the establishment of the organisation, it has been running raising awareness workshops and professional Training events in South Africa, United Kingdom and Zimbabwe, established parent support groups sessions with parents and other professionals (Clinical Psychologist, Educational Psychologist, Occupational therapist, Behaviour Specialist, Special Needs Parenting Consultant and Special Education Teachers) also yearly World Autism Month Events. Established a technology centre with 15 computers with specialised software for people on the Autistic Spectrum in Zimbabwe. Facilitated online programs for parents of children who are on the Autistic Spectrum based across the UK, Money

management training, supported start up Healthcare businesses (Domiciliary Care agencies, recruitment agencies, supported living services) to enable these parent to be able to work around their children who most of times need more help especially during the pandemic where they could not access some of the services, they were able to access pre-covid. We run advocacy workshops for the parents and their children.

Volunteers

During the period ended 31 March 2021 the organisation relied a great deal on volunteers to perform a variety of tasks accounting, events, administration and managements.

ACHIEVEMENTS AND PERFORMANCE

Charitable activities

A summary of results for the year is shown on page 4 of the accounts. The trustees consider that the performance of the organisation has been progressive and satisfactory. Total income for the year was £10432. This is money donated by the Community Funding awards for all toward the Parent Support Group Program workshops for Parents and Professional Training events. Also a few individuals who donated towards the walking challenge by a few of our Trustees and volunteers during World Autism Awareness Week 2021 and also donations towards general purposes we found fit for our organisation.

Total expenditure was £3356

Internal and external factors

The trustees are very grateful to the Community Funding, Big Lottery Awards for all, Donna Jackson, Bill and Margaret Taylor, Florence Mombeyarara and Dr Clifford Chigaru for their kind financial support.

FINANCIAL REVIEW

Reserves policy

The Trustees have deemed it prudent to have a policy of having unrestricted funds held by the organisation of at least six months of resources. They will be making efforts to achieve this.

WHISPERS OF COMFORT

Statements of Assets and Liabilities at 31 March 2021

NOTE

	<u>S</u>	2021
<u>Fixed Asserts</u>		Value £ Optional
Tangible Fixed Assets (optional) Office Equipment:	1a	
Current Asserts		
Office Laptop	-	449.00
Debtors/Receivables		
Cash in hand		
Cash at bank		10432.9 8.
Current Liabilities		
Creditors		
Amounts failing due within One year	-	

Net current Assets

Amounts failing due after more than one year	-
TOTAL NET ASSET	

Represented by; General Funds_

Restricted funds	10 000
Total Funds	<u>10432.</u> <u>98</u>

The accounts was approved by Trustees on 31 March 2021

Tina Norbury
Chair of Board

WHISPERS OF COMFORT **Notes to the Financial Statements for the year ended** **31 March 2021**

1.ACCOUNTING POLICIES

Basis of Preparation

The accounts have been prepared in accordance with applicable accounting standards and the Organisation Regulation using the Receipts & Payments basis.

Fixed Assets

Fixed assets retained for use by the organisation are office equipment (computers, laptops and printers) and are listed in the Statement of Assets and Liabilities.

Incoming Resources

Donations and grants are accounted for when receivable gifts and services in kind are included at reasonable estimate of their gross value to the Organisation or Organisation. Intangible income (such as rent-free accommodation) is included in the statement of Financial Activities where a third party is bearing the cost of supplying the resources and the resources can be valued.

Resources Expended

Costs comprise direct expenditure including staff costs attributed to the activity and where cost cannot be directly attributed to activities on a basis consistent with the time spent on the various departments.

Expenditure is allocated to one of five functional categories that reflect the specific activities of the organisation.

- a) **Cost of Generating Funds**- the cost incurred both direct and indirect in generating income for the organisation.
- b) **Cost of Activities for Charitable Objectives**- cost directly to charitable objectives.
- c) **Support Cost**- These are mainly expenses paid to various volunteers who help in the office.
- d) **Management and Administration**- include costs attributed to management of the organisation's assets, administration of the organisation and compliance with statutory requirement along with costs of managing charitable projects.

Accumulated Funds

Restricted funds are subject to specific conditions by donor as to how they may be used. The purposes and use of the restricted funds are set out in the notes to accounts. Designated funds, which have been set- aside at the discretion of the trustees for specific purposes.

WHISPERS OF COMFORT
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ACTIVITIES IN FURTHERANCE OF THE ORGANISATION'S OBJECTS

	Unrestricted Funds £	Restricted Funds £	Designated Funds £	2021
Income	0		-	0
Total Receipts Summary (last year)				
Donation (Bill and Margaret Taylor)	50		-	
Donation (Donna Jackson)	10			
Dr Clifford Chigaru	144.15			
Florence Mombeyarara Community Funding Big Lottery Awards for All	28.83	10000.00		
Total Receipts (2020 and 2021)				10432.98

b. Resources Expended

	Unrestricted Funds £	Restricted Funds £	Designated Funds £	2021
Subtotal	432.98	10000	-	10432.98