



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From: 31/1/2020 To: 1/4/2021

Charity name: Club AUsome CIO

Charity registration number: 1187683

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The promotion of social inclusion among individuals affected by autism spectrum disorder and other learning disabilities, who are socially excluded from society, or parts of society, as a result of being disabled, in particular but not exclusively by: - a) providing social and recreational facilities, workshops and other events directly involving those individuals
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	In relation to the accounts the main activities were running fortnightly arts and craft sessions and dance drama and singing to allow our users to socialise and make new friends
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The charity does not offer grants.
Policy on social investment including program related investment	Para 1.38	Not Applicable

Contribution made by volunteers	Para 1.38	Volunteers only make a small contribution to their DBS check if they want to.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The charity's main goal is to promote the social welfare and mental health of children with lifelong additional needs.</p> <p>We now provide a service 5 days a week to allow the young people to socialise and make new friends as well as providing life skills.</p> <p>We currently support over 1000 families and its growing week on week.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The submitted account's are currently incorrect the uploaded accounts are correct as of the 1/4/2021 to which we have a healthy balance of £4,360.08
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We currently don't hold any reserves and what is in the current account is used to provide services to our users.
Amount of reserves held	Para 1.22	None
Reasons for holding zero reserves	Para 1.22	Not Applicable
Details of fund materially in deficit	Para 1.24	Not Applicable
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Not Applicable

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The charity's main funding source is from events, sessions and the tuck shop that we run on a Monday evening. We also run regular fundraising events to help us provide more sessions.
Investment policy and objectives including any social investment policy adopted	Para 1.46	Not Applicable
A description of the principal risks facing the charity	Para 1.46	Not applicable at present
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Governing document
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	We are a CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	New trustees are recommended and put forward at the AGM for members and trustees to decide.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	We have a standard training package which covers first aid theory, safeguarding, food hygiene, equality, diversity & inclusion, ect.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	We work closely with local children's services – (Snapdragons), Booker's & Tesco's for food donations and Gillingham Street Angels.
Relationship with any related parties	Para 1.51	Not Applicable
Other		

Reference and Administrative details

Charity name	Club AUsome CIO
Other name the charity uses	
Registered charity number	1187683
Charity's principal address	35 Orion Road Rochester Kent ME1 2UL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Kellie Milano	Chairperson	Jan 2021 - Current	
2	Michael Milano	Trustee	Jan 2021 – Current	
3	Emma Stoddard	Trustee	Jan 2021 – Current	
4	Jennie Fretwell	Trustee	Jan 2021 - Current	
5	Kirstie Gilham	Trustee	Jan 2021 - Feb 2022	
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
Kellie Milano	Jan 2021 - Current	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not Applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not Applicable

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>M Milano</i>	<i>K Milano</i>
Full name(s)	Michael Milano	Kellie Milano
Position (eg Secretary, Chair, etc)	Trustee	
Date	12/03/2022	

Club Ausome 1187683 31/01/2020 - 1/4/2021
Statement of Accounts

Income

Event Payments	£ -
Square Transfers	£ 568.15
Medway Lottery	£ -
Donations	£ 6,932.83
Event Refunds	£ -
Expense Refunds	£ -
Marketing Refund	£ 12.00
Total	£ 7,512.98

Expenses

Events	£ -
General Expenses	£ 516.55
Admin Expenses	£ 98.53
Training	£ -
Allocated Donation	£ 1,261.00
Uniform	£ 54.00
IT Expenses	£ 139.25
Tuck Shop	£ -
Fuel	£ 85.33
Insurance	£ -
Vehicle Expenses	
Marketing	£ 37.00
Refunds	£ -
Dance Teacher	.
Session Expenses	£ 961.24
Total	£ 3,152.90
Income	£ 4,360.08