



Chairman
Dr. S Tariq K Shah
MBBS, MMed, FRCS
Consultant Urological Surgeon

Board of Trustees
Dr (Mrs) Tasneem Tariq - Vice Chairperson
Mr Dilshad Khan - Trustee
Mr Muhammad Ajeeb - Trustee
Mr Asif Saleem - Trustee
Dr Akram Khan - Trustee
Mr Arif Khan - Treasurer
Mr Younis Choudhry - Trustee
Mr Lugman Hashid - Trustee
Ms Kosar Hussain - Secretary of the Board

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 @HC4AI_Charity

Health Care 4 All International

Trustees Annual Report for Period 2023 - 2024

The Chairman and Board of Trustees of Health Care 4 All International present their annual report and audited accounts for the period 2023-2024, and confirm they comply with the requirements of the Charities Act 2011, the trust deed and the Charities SORP (FRS 102).

- This report was agreed and accepted at the HC4AI AGM on Thursday 29 September 2024.

Aims:

The aims of Health Care 4 All remain the same as before

AIM; Providing Good Quality, Easily Accessible and Cost-Effective Primary Health Care to Rural and Remote Communities using Hybrid system of Conventional and Telemedicine.

We aim to provide good quality, cost effective and easily accessible healthcare to the rural and remote communities who either have none or have very difficult access to healthcare. The aim is achieved by using a combination of conventional medical practice through a well-equipped **Community Health & Tele-Medicine Centre** and a modified and unique Telemedicine system we developed and call it the **Novel Hybrid System of Telemedicine (NHST)**.

Formed in 2014 Health Care 4 All International (HC4AI) is a 'not for profit' charity organization registered with the charity commission UK and interior ministry and PCP in Pakistan as well as with the Kashmir Council and Societies. It is a small organization that has no corporate backing and is funded solely by personal funding and individual supporters.

Our services, including consultation, treatment, medicines, and transport are all completely free to all deserving patients in the rural and remote communities we serve.

HC4AI was registered as a charity on 8th September 2014 (REGISTERED CHARITY NO. UK 1158474). On 31st January 2020 the status of the charity was changed to Charity Incorporated Organization (CIO) with the registered charity number 1187677

For Background of the organization and Services offered see previous reports or visit our website: www.healthcare4all.org.uk

Our Achievements and Experience during 2023-2024

HC4AI Activities are elucidated under the following headings:

- Services through our Community Health and Telemedicine Centre (CHTMC)
- Health Awareness and Disease Prevention Programme
- Academic Activities
- Management, Administration
- Governance
- Audit

CHTMC:

This Centre is located on the main road connecting Mirpur to Dudial and Kotli and hence provides access to many populations scattered in several villages and small isolated and remote dwellings. It functions as a central nidus for all our activities.

Through this centre we continue to provide services which are updated and improved year upon year. Following is brief report about our services during 2023-2024:

- **Primary Health Care** through outpatient clinics and services. As always these are open 24/7, 365 days of the year and are operated by our qualified Doctors (One female with Obs. & Gyn. Qualifications and two male Resident Medical Officers) and eight Community Medical Assistants. It is walk in service open for all.
- **Specialist Care:** We have engaged five specialists from nearby city hospitals who visit the CHTMC on a weekly basis to do clinics. Currently the Centre is visited by a Medical Officer, Paediatrician, Cardiologist, Medical Specialist & Diabetologist and a Rheumatologist.
- **Emergency Services:** We continue to provide both medical and surgical emergency care with appropriate treatment options, including transfer to nearest secondary care facility if required. As other services this continues to show increasing use, mainly because of our proximity to a busy main road, hilly terrain of our catchment area and no quick access to any other medical centre with 24-hour emergency service.
- **Telemedicine:** From our inception we introduced our own designed Novel Hybrid System this continues to provide service in patients homes coordinated through the CHTMC. The use of the service remains stable for acute illnesses and long-term home care.
- **Laboratory Services:** Our well-equipped laboratory at the Centre, continues to provide most of the essential biochemistry and haematology investigations, with increasing number of requests including specimen collection from patients homes and outside referrals.
- **Pharmacy:** The inventory of this licensed pharmacy has further expanded and continues to remain open all hours throughout the year.
- **Day Care and Observation Ward:** Four In-patient care beds with patient monitoring and resuscitation facilities, now equipped with continuous patient

monitoring. These are used for short term observation and treatment and for patients awaiting for transfer.

- **Minor Operation and Procedure room:** This service is increasingly used. We have now improved operating lights and new instrument sterilizing and cleaning facility.
- **Antenatal, maternal, and childcare:** This continues to be a major part of our activity. We continue to register pregnant ladies on our Electronic Medical Records (EMR). As in the previous years they are followed up regularly throughout their pregnancy with necessary lab tests and Ultrasound scans. Information and assistance after delivery for both mother and baby are provided. All antenatal records are maintained on EMR with internationally accepted antenatal cards. If a complication is anticipated in delivery during the antenatal check the patient is, then referred to our designated secondary care hospitals for follow-up and delivery.

For details of patient record of 2023-2024 see table 1 appended at the end

Health Awareness and Disease Prevention:

‘Prevention is better than cure’ remains our guiding principle.

Because of COVID-19 restrictions these activities were significantly curtailed till 2022 when normal services were resumed. This year has seen the Community Coordination Committee (local representatives from villages) taking very active part in organizing the **Community and Women Health Awareness** seminars/meetings.

Academic Activities: Continues as in previous years.

To keep our staff updated in current clinical practice we have weekly educational meetings which is obligatory for all clinical staff. These meetings include Topical presentations and discussion, journal club, case presentations and updates on emergency care and resuscitation. All CMA's keep a log of CME (Continuing Medical Education) credits that is used for their annual appraisals.

Management, Administration:

There has not been any significant change in the management and administration structure and personnel since its revamp four years ago and introduction of Hospital Management System with Electronic Health Records.

Community Coordination Committee (CCC): The CCC was restructured at the end of 2021 and continues in 2023-24 with the inclusion of several new members (all volunteers) representing increasing number of villages. This committee has been increasingly active with main agenda of promoting HC4AI services in their villages, registering of people on HC4AI database, identifying and recommending deserving households as eligible for free treatment with issuance of HC4AI free treatment family cards, arranging Health Awareness seminars in their villages and meeting up with the management on monthly basis to discuss local issues and requirements. We intend to increase their involvement in monitoring, audit and management issues gradually after further discussions with the committee soon.

Governance: The Governance structure in 2023-24 has remained the same as previous.

HC4AI UK Board of Trustees remains the overall guardian of the charity and provides strategic directions to the HC4AI AJK Board and management which continues as the operational arm of the organization.

Dr A Q Akhter (SVP of AJK Board and ex-DG Health) continues as the Medical Director (MD), an honorary post. He continues to oversee all the operational matters and reports to the HC4AI Chair and BoT AJK.

The three new directorates which were created to manage the operations remain in place and are functioning smoothly

1. Management including accounts; headed by the project manager (PM)
2. Clinical; headed by Clinical Director (CD) the senior clinician
3. Community: Coordination Committee (CCC) comprised of community representatives

Roles and duties and of each are described in our governing documents.

Audit:

All patients, services, assets, and financial data is recorded on our electronic database:

Details of financial audit for AJK are appended with this report, and for UK separately.

- Data of all patient activities and services provided are recorded and audited monthly by the chairman. And HC4AI management
- Data of all staff activity is recorded and checked monthly by the chairman and HC4AI management
- Comprehensive details of all services, donations (income) and expenses are audited monthly by the chairman and by our volunteer accountant in UK (Ms Lynne Roberts).
- Audit of the pharmacy, stores and the inventory are undertaken six monthly and randomly checked by a qualified accounting firm in Mirpur AJK funded by our supporter Mr Rafay Saleem.
- Yearly financial audit in AJK is carried out by our appointed accounting firm in Mirpur who are on our payroll and in UK voluntarily by own Treasurer & Trustee, Mr Arif Khan (Arif Khan & Sons LTD). Both the accounts are then verified by registered auditors.
- All financial accounts are submitted yearly to the Charity Commission UK.

Board of Trustees UK

At the last BoT meeting two new trustees were appointed and one trustee has retired:

- 1 **Chairman:** Mr. Syed Tariq Kazim Shah: MBBS. MRCS. LRCP. MMed. FRCS. Consultant Urological Surgeon (Rtd.) Bradford Teaching Hospitals NHS Trust and The Yorkshire Clinic, Bradford. West Yorkshire UK
- 2 **Vice Chair:** Dr (Mrs) Tasneem A Tariq. FRCOG
Consultant Obstetrician Gynaecologist (Rtd.) Mid Yorkshire NHS Trust Hospitals.
- 3 **Trustee:** Dr Akram Khan. MBBS. MRCP. GP (Rtd.)
Ex-Clinical Chair Bradford City Clinical Commissioning Group. Principal, Avicenna Med Practice Bluebell Building, Barkerend Health Clinic, Barkerend Road Bradford BD3 9QH UK
- 4 **Trustee:** Mr. Dilshad Khan. CQSW. MBA. MIHSM. JP
Ex-Director Equality & Diversity Bradford Teaching Hospital Trust.
- 5 **Trustee:** Mr Mohammad Ajeeb. CBE Ex Chairman City Primary Care Trust Bradford. Ex Lord Mayor Bradford
- 6 **Trustee:** Mr. Asif Saleem
Managing Director Nafees Bakers Ltd Bradford.
- 7 **Trustee & Treasurer:** Mr Arif Khan: Member AAT & AAIA Accountancy. BPP University law School Leeds Director Arif Khan accountants
- 8 **Trustee:** Mr. Younis Choudhry.
Local businessman and MD Regal Food Industries Bradford
- 9 **Trustee:** Mr. Luqman Rashid. Professional Financial Advisor at Hillcrest Wealth Management partner practice of St. James's Place Wealth Management.
- 10 **Trustee:** Mohammad Haroon.
Philanthropist, writer, and retired trustee of Uspar Trust
- 11 **Trustee & Secretary of the Board:** Ms Kosar Hussain.
Solicitor

Thank You

HC4AI is extremely grateful to the large number of our supporters, well-wishers, and benefactors. We have no doubt that without their help this project would never have the success it has achieved. I am specially obligated to the several individuals for their support and guidance, their contributions with names are detailed in previous reports. Several individuals wish to remain anonymous we respect their wishes:

Special Thank You

As previous a huge thank you to all the members of the **HC4AI Board of Trustees UK (Strategic Board) and HC4AI Board of Trustees AJK (Operational Board)** for their time and complete support in guiding the policies and operations of the project.

Thanks go to Mr Rafay Saleem and Mr Steve Davidson for invaluable support and help
And Dr A Quddus for providing the medical lead as Clinical Director of the project
To Ms Lynne Roberts for reviewing monthly account and activity sheet from our project
To Arif Khan for preparing our yearly accounts and audit
Members of Community Coordination committee for providing the essential missing link with the charity and the beneficiary community

My final thank you goes to my wife **Dr (Mrs) Tasneem Aslam Tariq** for her patience, unconditional and relentless support and guidance and for her endurance during the difficult times of the project. She remains a member of the BoT UK



**Dr. Tariq Shah Chairman
For Board of Trustees
Health Care 4 All International**

Table 1. Patient record July 2023-June 2024

	<u>2023-2024</u>								
Total Patients seen	Male Pts	Female Pts	Under Age 16	OPD	Out-Reach	Free Patients.	Detained In-Patient	Subsidized	Donor Pts.
12452	5060	7392	3167	12367	85	2674	1678	5143	4635
<u>Antenatal Care</u>									
138		All Amounts below are in PKR in first row and Pound Sterling in the second							
Medicines Free	Lab. Free	Lab. Subsidy	Consultati on Free	Total Subsidy	Ambulance Free	Ambulance Subsidy		Detained In-Patients Free	Total Free + Subsidy
3,060,573	211,042	186,965	802,200	549,450	83,000	54,280		503,400	5,450,910
10,035	692	613	2,630	1,801	272	178		1,650	17,872

**M/S HEALTH CARE 4 ALL
INTERNATIONAL**

AUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED

JUNE 30, 2024

BY:

Azeemullah & Co
Chartered Accountants

Address: Office No 01, 1st Floor, Plot No. 80, Street 34, I&T Centre,
Sector G-10/1, Islamabad.

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Website: www.aazco.org, **Contact:** 051-2318538



Azeemullah & Co.
Chartered Accountants

INDEPENDENT AUDITOR'S REPORT
TO
THE MANAGEMENT
OF
M/s HEALTH CARE 4 ALL INTERNATIONAL

We have audited the accompanying financial statements of "M/s HEALTH CARE 4 ALL INTERNATIONAL" which comprise of the Statement of Financial Position, Statement of Operations & Statement of Cash Flows as at June 30, 2024 together with the notes forming part thereof (hereinafter referred to as the "financial statements"), for the year then-ended.

Management's Responsibility

Management is responsible for the preparation of these financial statements and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit to check the policies and procedures of the Company's as adopted and adhered to. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error in making those risk assessments the auditor considers internal control relevant to the entity's preparation of the financial statements in order to design audit procedures that are appropriate in the circumstances but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness



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Azeemullah & Co.

Chartered Accountants

of accounting policies used and the reasonableness of accounting estimated made by management, as well as evaluating the presentation of the financial statements.

We believed that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Other Matter:

These financial statements are not general-purpose financial statements and intended for the use of management only.

Opinion

In our opinion and to the best of our information and according to the explanation given to us, the Statement of Financial Position, Statement of Operations & Statement of Cash Flows of "M/s HEALTH CARE 4 ALL INTERNATIONAL" were prepared in accordance with the requirement of and in compliance with the policies and procedures of the Organization as adopted on the reporting date as at June 30, 2024.

ISLAMABAD

Date: October 30, 2024



Azeemullah & Co.
AZEEMULLAH & CO
CHARTERED ACCOUNTANTS
(Engagement Partner: Azeemullah, ACA)

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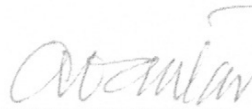
Health Care 4 All International
STATEMENT OF FINANCIAL POSITION
AS AT JUNE 30, 2024

	Note	2024 Rupees	2023 Rupees	2024 Pounds	2023 Pounds
RESERVES AND LIABILITIES					
Reserves					
General Reserve	3	10,238,978	14,117,948	29,764.47	46,179
Current Liabilities					
Trade Creditors, Accrued & Other Payables	4	769,796	53,307	2,237.78	174
		<u>11,008,774</u>	<u>14,171,255</u>	<u>32,002.25</u>	<u>46,354</u>
ASSETS					
Non - Current Assets					
Operating Fixed Assets	5	7,418,680	7,867,980	21,566	25,736
Current Assets					
Stock-in-trade	6	2,615,413	1,527,541	7,603	4,997
Advances, Deposits & Prepayments	7	4,000	-	12	-
Cash and Bank Balances	8	970,681	4,775,734	2,822	15,621
		<u>3,590,094</u>	<u>6,303,275</u>	<u>10,436</u>	<u>20,618</u>
		<u>11,008,774</u>	<u>14,171,255</u>	<u>32,002</u>	<u>46,354</u>

Annexed notes form an integral parts of these financial statements


TREASURER




PRESIDENT

Health Care 4 All International
STATEMENT OF OPERATIONS
FOR THE YEAR ENDED 30 JUNE 2024

	Note	2024 Rupees	2023 Rupees	2024 Pounds	2023 Pounds
Income					
Donations - Abroad		7,246,100	1,000,000	21,064	3,271
Donations - Pakistan		720,500	2,407,245	2,094	7,874
Donations - Local Communities		7,725,098	7,499,281	22,457	24,530
Total Income		15,691,698	10,906,526	45,615	35,675
Less: Expenditures Against Charitable Activities:					
Printing & Stationary Expense		192,330	276,255	559	904
Electricity Bill		683,997	617,632	1,988	2,020
Staff Welfare		133,359	410,179	388	1,342
* Salaries, Wages & Benefits		8,356,165	8,129,033	24,291	26,590
Traveling Expenses		11,800	23,040	34	75
Depreciation Expense	5	937,204	1,016,045	2,724	3,323
Medicine Consumed	9	4,232,265	4,968,380	12,303	16,251
Free Medicines		2,899,433	2,687,855	8,429	8,792
Vehicles Repair & Maint - Ambulance		331,125	282,130	963	923
Communication & Internet Expense		73,790	82,832	215	271
		17,851,468	18,493,381	51,894	60,491
* Salaries, wages and amenities include Inflation & Disturbance Allowance, Extra Duties & Visiting Specialist Doctors paid, so, increased in current year due to Health Care Hospital facilitating to the needy peoples 24/07.					
Less: Administrative Expenses:					
Staff Salary & Benefits		1,074,000	958,500	3,122	3,135
Fee & Subscription Expense		25,000	17,500	73	57
Repair & Maintenance Building		155,030	363,210	451	1,188
Water / Gas Cylinders		-	8,024	-	26
Bank Charges / WHT		1,740	1,692	5	6
Misc. Office Expense		300,430	141,988	873	464
Marketing Expenses		35,000	-	102	-
Rent Expenses		100,000	4,000	291	13
Audit Fee Expense		28,000	25,000	81	82
		1,719,200	1,519,914	4,998	4,972
Total Expenditures		19,570,668	20,013,295	56,891	65,463
Excess of Income over Expenditures transferred to General Reserve		(3,878,970)	(9,106,769)	(11,276)	(29,788)

Annexed notes form an integral parts of these financial statements


TREASURER




PRESIDENT

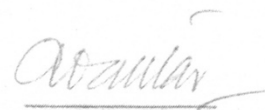
Health Care 4 All International
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2024

	2024 Rupees	2023 Rupees	2024 Pounds	2023 Pounds
Opening Balance of Cash and Bank Balances	4,775,734	14,315,393	13,882.95	46,825
<u>ADD: RECEIPTS</u>				
Donations	15,691,698	10,906,526	45,615	35,675
Advances, Deposits & Prepayments	-	10,000	-	33
TOTAL RECEIPTS	15,691,698	10,916,526	45,615	35,708
Total Cash & Bank Balances Available	20,467,432	25,231,919	59,498	82,533
<u>LESS: PAYMENTS</u>				
<u>Payments Against Assets</u>				
Medical Machinery & Instruments	363,678	557,260	1,057	1,823
Other Assets	124,226	50,000	361	164
Furniture & Fixture	-	15,408	-	50
Temporary Advance	4,000	-	12	-
	491,904	622,668	1,430	2,037
<u>Payments Against Expenses</u>				
Printing & Stationary Expense	192,330	276,255	559	904
Electricity Expenses	683,997	625,656	1,988	2,047
Staff Welfare	133,359	410,179	388	1,342
Salaries, Wages & Benefits	8,742,165	9,804,566	25,413	32,070
Traveling Expenses	11,800	23,040	34	75
Free Medicines	2,899,433	2,687,855	8,429	8,792
Fee & Subscription Expense	(3,796)	14,193	(11)	46
Medicine Purchases	5,348,444	5,115,921	15,548	16,734
Communication & Internet Expense	73,790	82,832	215	271
Repair & Maintenance Building	155,030	363,210	451	1,188
Repair & Maintenance Expense	331,125	282,130	963	923
Bank Charges	1,740	1,692	5	6
Misc. Office Expense	300,430	141,988	873	464
Marketing Expenses	35,000	-	102	-
Rent Expenses	100,000	4,000	291	13
	19,004,847	19,833,517	55,247	64,875
TOTAL PAYMENTS	19,496,751	20,456,185	56,677	66,912
Cash & bank balance available at close of the Year	970,681	4,775,734	2,822	15,621

Annexed notes form an integral parts of these financial statements


TREASURER




PRESIDENT

Health Care 4 All International
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2024

1- The Organization and Its Operations

- 1.1 The Society was registered under the Society Registration Act, 1860 as a Non Profit Organization (NPO) by the name of HEALTH CARE 4 ALL INTERNATIONAL. The registered office of the Society is situated at State of Azad Jammu & Kashmir.
- 1.2 The principal objective of the organization is to provide health care, facilitation by use of Tele Medicine and Tele Health technology through a network of Community Health Worker (CHW) to remote rural communities in Azad Jammu & Kashmir (AJ&K) and Pakistan who otherwise do not have easy or any access to health emphasis on maternal and child health and prevention of diseases. In 2014, the operations were started from villages of Mawa Rarrah through the monitoring center at Rarrah Welfare Hospital serving approximately 100 to 150 thousand population. In 2017, the second monitoring center/Base Unit at Chakswari started operations. This unit serves to the population of approximately 70 to 100 thousand and includes dozens of small remote villages.

2- Summary of Significant Accounting Policies

2.1- Accounting Convention

These Financial statements have been prepared under the historical cost convention, except for measurement of certain financial instrument at fair value.

2.2- Trade and other Payables

Liabilities for trade and other amounts payable are carried at cost which is the fair value of the consideration to be paid in the future for goods and services received, whether or not billed to the Organization.

2.3- Fixed Assets

Fixed Assets are stated at cost less accumulated depreciation at the rate indicated in Note No. 5. Depreciation is charged through application of reducing balance method. Full depreciation is charged in the year of acquisition of an asset and no depreciation is charged in the year of disposal. Major renewals and improvement are capitalized.

2.4- Taxation

The tax charged under clause 36 of section 2 of the Income Tax Ordinance 2001, by taking into account the current Income Tax Laws and recognized in the Income & Expenditure Account. The law allows a tax credit equal to 100% of the tax payable, including minimum tax and final taxes payable under any of the provisions.


2.5- Cash and Bank Balance

Cash in hand and cash at bank are carried at cost.

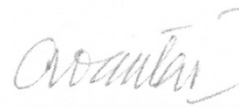


Health Care 4 All International
NOTES TO THE FINANCIAL STATEMENTS
FOR YEAR ENDED 30 JUNE 2024

	2024 Rupees	2023 Rupees	2024 Pounds	2023 Pounds
3- General Reserves				
Opening Balance of Reserves	14,117,948	23,224,717	41,041	75,967
Excess of Income over Expenditures transferred from Income & Expenditure Account	(3,878,970)	(9,106,769)	(11,276)	(29,788)
	<u>10,238,978</u>	<u>14,117,948</u>	<u>29,764</u>	<u>46,179</u>
4- Trade Creditors, Accrued & Other Payables				
Salaries Payable	688,000	-	2,000	-
Others Payable	53,796	28,307	156	93
Audit Fee Payable	28,000	25,000	81	82
	<u>769,796</u>	<u>53,307</u>	<u>2,238</u>	<u>174</u>
6- Stock-in-trade				
Medicines	<u>2,615,413</u>	<u>1,527,541</u>	<u>7,603</u>	<u>4,997</u>
7- Advances, deposits and prepayments				
Temporary Advance to Staff	4,000	-	12	-
	<u>4,000</u>	<u>-</u>	<u>12</u>	<u>-</u>
8- Cash and Bank Balance				
Cash at Bank - Current Account - PKR	830,439	4,704,581	2,414	15,389
Cash in Hand - Local Currency	140,242	71,153	408	233
	<u>970,681</u>	<u>4,775,734</u>	<u>2,822</u>	<u>15,621</u>
9- Medicine Consumed				
Opening Stock	1,527,541	1,416,264	4,441	4,633
Add: Purchases during the year	5,320,137	5,079,657	15,466	16,615
Less: Closing Stock	(2,615,413)	(1,527,541)	(7,603)	(4,997)
	<u>4,232,265</u>	<u>4,968,380</u>	<u>12,303</u>	<u>16,251</u>


TREASURER




PRESIDENT

Health Care 4 All International
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2024

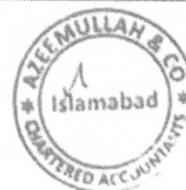
5- FIXED ASSETS

Particulars	Cost			Depreciation				Book Value
	As at 1-Jul-23	Addition/ (Deletion)	As at 30-Jun-24	Rate %	As at 1-Jul-23	For the Year	Acc: as at 30-Jun-24	As at 30-Jun-24
Building Renovation	883,696		883,696	10	361,882	52,181	414,063	469,633
Furniture & Fixture	644,843	-	644,843	10	299,057	34,579	333,636	311,207
Vehicle	2,501,500		2,501,500	15	1,501,351	150,022	1,651,373	850,127
Computers, CCTV, UPS & Internet	1,903,609		1,903,609	25	1,559,558	86,013	1,645,571	258,038
Solar Systems	373,000		373,000	10	136,723	23,628	160,351	212,649
Medical Machinery & Instruments	9,902,491	363,678	10,266,169	10	4,766,668	549,950	5,316,618	4,949,551
Other Assets	488,910	124,226	613,136	10	204,830	40,831	245,661	367,475
30-Jun-24	16,698,049	487,904	17,185,953		8,830,069	937,204	9,767,273	7,418,680
30-Jun-23	16,075,381	622,668	16,698,049		7,814,024	1,016,045	8,830,069	7,867,980

5- FIXED ASSETS

Pounds

Particulars	Cost			Depreciation				Book Value
	As at 1-Jul-23	Addition/ (Deletion)	As at 30-Jun-24	Rate %	As at 1-Jul-23	For the Year	Acc: as at 30-Jun-24	As at 30-Jun-24
Building Renovation	2,568.88		2,569	10	1,051.98	152	1,204	1,365
Furniture & Fixture	1,874.54	-	1,875	10	869.35	101	970	904
Vehicle	7,271.80		7,272	15	4,364.39	436	4,800	2,471
Computers, CCTV, UPS & Internet	5,533.75		5,534	25	4,533.60	250	4,784	750
Solar Systems	1,084.30		1,084	10	397.45	69	466	618
Medical Machinery & Instruments	28,786.31	1,057.20	29,844	10	13,856.59	1,599	15,456	14,388
Other Assets	1,421.25	361.12	1,782	10	595.44	119	714	1,068
30-Jun-24	48,541	1,418	49,959		25,669	2,726	28,395	21,564
30-Jun-23	52,582	2,037	54,619	-	25,559	3,323	28,883	25,736





Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Health Care 4 all international

**On accounts for the year
ended**

31st January 2024

**Charity no
(If any)** 1158474

Set out on pages

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

19/11/2024

Name:

MR K HUSSAIN

**Relevant professional
qualification(s) or body
(if any):**

FAIA, FMAAT

Address:

21 DUCKWORTH LANE

BRADFORD

BD9 5ER

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

NONE



Health Care 4 all International		1158474	CC16a
Receipts and payments accounts			
For the period from	01/02/2023	31/01/2024	

Section A Receipts and payments

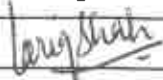
	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Balance b/f	170,185	-	-	170,185	131,795
Donations	22,243	-	-	22,243	40,477
HMRC Refunds	-	-	-	-	48,473
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	192,428	-	-	192,428	220,745
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	192,428	-	-	192,428	220,745
A3 Payments					
Bank charges	104	-	-	104	130
Fund Raising Event	-	-	-	-	-
Donations to Pakistan	5,824	-	-	5,824	50,000
Accountancy Charges	375	-	-	375	-
Insurance	46	-	-	46	-
cargo	92	-	-	92	-
website renewal and Maintenance	-	-	-	-	430
Professional Fees	-	-	-	-	-
	-	-	-	-	-
Sub total	6,441	-	-	6,441	50,560
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	6,441	-	-	6,441	50,560
Net of receipts/(payments)	185,988	-	-	185,988	170,185
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	185,988	-	-	185,988	170,185

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds <small>(agree balances with receipts and payments account(s))</small>	-	-	-
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
		-	-	
		-	-	
		-	-	
		-	-	
		-	-	

Signed by one or two trustees on behalf of all the trustees

Signature



Print Name

DR SYED TARIQ KAZIM SHAH

Date of approval

19/11/2024