




**Chairman**  
Dr. S Tariq K Shah  
MBBS, MMed, FRCS  
Consultant Urological Surgeon

**Board of Trustees**  
Dr (Mrs) Tasneem Tariq - Vice Chairperson  
Mr Dilshad Khan - Trustee  
Mr Muhammad Ajeeb - Trustee  
Mr Asif Saleem - Trustee  
Dr Akram Khan - Trustee  
Mr Arif Khan - Treasurer  
Mr Younis Choudhry - Trustee  
Mr Lugman Hashid - Trustee  
Ms Kosar Hussain - Secretary of the Board

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 @HC4AI\_Charity

## Health Care 4 All International

### Trustees Annual Report for Period 2021 - 2022

The Chairman and Board of Trustees of Health Care 4 All International present their annual report and audited accounts for the period 2021-2022, and confirm they comply with the requirements of the Charities Act 2011, the trust deed and the Charities SORP (FRS 102).

- This report was agreed and accepted at the HC4AI AGM

### Aims:

***AIM; Providing Good Quality, Easily Accessible and Cost-Effective Primary Health Care to Rural and Remote Communities using Hybrid system of Conventional and Telemedicine.***

We aim to provide good quality, cost effective and easily accessible healthcare to the rural and remote communities free of any charge or heavily subsidized to all poor and non-affording people who either have none or have very difficult access to healthcare.

The aim is achieved by using a combination of conventional medical practice through a well-equipped **Community Health & Tele-Medicine Centre** and a modified and unique Telemedicine system we developed and call it the **Novel Hybrid System of Telemedicine (NHST)**.

Formed in 2014 Health Care 4 All International (HC4AI) is a 'not for profit' charity organization registered with the charity commission UK and interior ministry and PCP in Pakistan as well as with the Kashmir Council and Societies. It is a small organization that has no corporate backing and is funded solely by personal funding and individual supporters.

Our services, including consultation, treatment, medicines, and transport are all completely free to all deserving patients in the rural and remote communities we serve.

**HC4AI was registered as a charity on 8<sup>th</sup> September 2014 (REGISTERED CHARITY NO. UK 1158474). On 31<sup>st</sup> January 2020 the status of the charity was changed to Charity Incorporated Organization (CIO) with the registered charity number 1187677**

**For Background of the organization and Services offered see previous reports or visit our website: [www.healthcare4all.org.uk](http://www.healthcare4all.org.uk)**

## **Our Achievements and Experience during 2021-2022**

**HC4AI Activities are elucidated under the following headings:**

- Services through our Community Health and Telemedicine Centre (CHTMC)
- Health Awareness and Disease Prevention Programme
- Academic Activities
- Management, Administration
- Governance and
- Audit
- 

### **CHTMC:**

This Centre is located on the main road connecting Mirpur to Dudial and Kotli and hence provides access to many populations scattered in several villages and small isolated and remote dwellings. It functions as a central nidus for all our activities.

Through this centre we continue to provide services which are updated and improved year upon year. Following is brief report about our services during 2021-2022:

- **Primary Health Care** through outpatient clinics and services. These are open 24/7, 365 days of the year and are operated by our qualified Doctors (One female with Obs. & Gyn. Qualifications and two male Resident Medical Officers) and eight Community Medical Assistants. It is walk in service open for all.
- **Emergency Services:** Both medical and surgical emergencies are dealt with appropriate treatment options, including transfer to nearest secondary care facility. As other services this has continued to show increased use, mainly because of our proximity to a busy main road and the hilly terrain and no quick access to any other medical centre.
- **Telemedicine:** Our own designed Novel Hybrid System activities are coordinated through the CHTMC, and this year has seen increase usage both for attending acute illnesses and long-term home care.
- **Laboratory Services:** Our well-equipped laboratory at the Centre, continues to provide most of the essential biochemistry and haematology investigations. This year has seen increasing number of outside referrals.
- **Pharmacy:** The inventory of this licensed pharmacy has further expanded continues to remain open all hours.
- **Day Care and Observation Ward:** Four beds with patient monitoring and resuscitation facilities are improved with better equipments. These are used for short term observation and treatment and for patients waiting for transfer.
- **Minor Operation and Procedure room:** This service is increasingly used. We have now improved lighting, new instrument sterilizer and better cleaning facility.
- **Antenatal, maternal and childcare:** This remains a major part of our activity. Increasing number of pregnant ladies are being registered on our Electronic

Medical Records (EMR). As in the previous years they are followed up regularly throughout their pregnancy with necessary lab tests and Ultrasound scans. Information and assistance after delivery for both mother and baby are provided. All antenatal records are maintained on EMR with internationally accepted antenatal cards. If a complication is anticipated in delivery during the antenatal check the patient is then referred to our designated secondary care hospitals for follow-up and delivery.

For details of patient record of 2021-2022 see table 1 appended at the end

### **Health Awareness and Disease Prevention:**

'Prevention is better than cure' remains our guiding principle.

Because of COVID-19 restrictions these activities were significantly curtailed until the beginning of 2022 when we resumed. This year has seen the Community Coordination Committee (local representatives from villages- see below and previous reports for details) taking very active part in organizing the **Community and Women Health Awareness** seminars/meetings.

Our female lead CMA had to leave because of family reasons and the male lead CMA went off for health reasons which has severely hampered this programme.

### **Academic Activities:**

To keep our staff updated in current clinical practice we have weekly educational meetings which is obligatory for all clinical staff. These meetings include Topical presentations and discussion, journal club, case presentations and updates on emergency care and resuscitation. All CMA's keep a log of CME (Continuing Medical Education) credits that is used for their annual appraisals.

This has continued as in previous years, however this year we introduced a new regular feature of on-line video conferences from UK. A UK doctor from Leeds Dr Haseeb Basit Khan is the lead and coordinator. Not only our staff but medical and clinical staff from other district hospitals are invited to join into these seminars on-line. It has been a great success.

### **Management, Administration:**

There has not been any significant change in the management and administration structure and personnel since its revamp three years ago and introduction of Hospital Management System with Electronic Health Records.

**Community Coordination Committee (CCC):** The CCC was restructured at the end of 2021 with the inclusion of several new members (all volunteers) representing increasing number of villages. This committee has been increasingly active with main agenda of promoting HC4AI services in their villages, registering of people on HC4AI database, identifying and recommending deserving households as eligible for free treatment with issuance of HC4AI free treatment family cards, arranging Health Awareness seminars in their villages and meeting up with the management on monthly basis to discuss local issues and requirements.

### **Governance:**

HC4AI UK Board of Trustees remains the overall guardian of the charity and provides strategic directions to the HC4AI AJK Board and management which continues as the operational arm of the organization.

Dr A Q Akhter (SVP of AJK Board and ex-DG Health) continues as the Medical Director (MD), an honorary post. He continues to oversee all the operational matters and reports to the HC4AI Chair and BoT AJK.

The three new directorates which were created to manage the operations remain in place and are functioning smoothly

1. Management including accounts; headed by the project manager (PM)
2. Clinical; headed by Clinical Director (CD) the senior clinician
3. Community: Coordination Committee (CCC) comprised of community representatives

Roles and duties and of each are described in our governing documents.

**Audit:**

All patients, services, assets and financial data is recorded on our electronic database:

Details of financial audit for AJK appended at the end as table 2

- Data of all patient activities and services provided are recorded and audited monthly by the chairman. And HC4AI management
- Data of all staff activity is recorded and checked monthly by the chairman and HC4AI management
- Comprehensive details of all services, donations (income) and expenses are audited monthly by the chairman and by our volunteer accountant in UK (Ms Lynne Roberts).
- Audit of the pharmacy, stores and the inventory are undertaken six monthly and also randomly checked by a qualified accounting firm in Mirpur AJK funded by our supporter Mr Rafay Saleem.
- Yearly financial audit in AJK is carried out by our appointed accounting firm in Mirpur who are on our payroll and in UK voluntarily by own Treasurer & Trustee, Mr Arif Khan (Arif Khan & Sons LTD). Both the accounts are then verified by registered auditors.
- All financial accounts are submitted yearly to the Charity Commission UK.

## **Board of Trustees UK**

At the last BoT meeting two new trustees were appointed and one trustee has retired:

- 1 **Chair:** Mr. Syed Tariq Kazim Shah: MBBS. MRCS. LRCP. MMed. FRCS.  
Consultant Urological Surgeon, The Yorkshire Clinic, Bingley Road, Bradford BD16  
1TW. West Yorkshire UK
- 2 **Vice Chair:** Dr (Mrs) Tasneem A Tariq. FRCOG  
Rtd. Consultant Obstetrician Gynaecologist.
- 3 **Secretary:** Dr Akram Khan. MBBS. MRCP. GP (Rtd.)  
Ex-Clinical Chair Bradford City Clinical Commissioning Group. Principal,  
Avicenna Med Practice Bluebell Building, Barkerend Health Clinic, Barkerend  
Road Bradford BD3 9QH UK
- 4 **Trustee:** Mr. Dilshad Khan. CQSW. MBA. MIHSM. JP  
Ex-Director Equality & Diversity Bradford Teaching Hospital Trust.
- 5 **Trustee:** Mr Mohammad Ajeeb. CBE Ex Chairman City Primary Care Trust  
Bradford. Ex Lord Mayor Bradford
- 6 **Trustee:** Mr. Asif Saleem  
Managing Director Nafees Bakers Ltd Bradford.
- 7 **Trustee & Treasurer:** Mr Arif Khan: Member AAT & AAIA Accountancy.  
BPP University law School Leeds Director Arif Khan accountants
- 8 **Trustee:** Mr. Younis Choudhry.  
Local businessman and MD Regal Food Industries Bradford
- 9 **Trustee:** Mr. Luqman Rashid. Professional Financial Advisor at Hillcrest  
Wealth Management partner practice of St. James's Place Wealth  
Management.
- 10 **Trustee & Secretary of the Board:** Ms Kosar Hussain.  
Secretary of the Board. Solicitor
- 11 **Trustee:** Mohammad Haroon.  
Philanthropist, writer and retired trustee of Uspar Trust

### **Thank You**

HC4AI is extremely grateful to the large number of our supporters, well-wishers and benefactors. We have no doubt that without their help this project would never have the success it has achieved. I am specially obligated to the several individuals for their support and guidance, their contributions with names are detailed in previous reports. A number of individuals wish to remain anonymous we respect their wishes:

### **Special Thank You**

As previous a huge thank you to all the members of the **HC4AI Board of Trustees UK (Strategic Board)** and **HC4AI Board of Trustees AJK (Operational Board)** for their time and complete support in guiding the policies and operations of the project.

Thanks go to Mr Rafay Saleem and Mr Steve Davidson for invaluable support and help

And Dr A Quddus for providing the medical lead as Clinical Director of the project

To Ms Lynne Roberts for reviewing monthly account and activity sheet from our project

To Arif Khan for preparing our yearly accounts and audit

Members of Community Coordination committee for providing the essential missing link with the charity and the beneficiary community

My final thank you goes to my wife **Dr (Mrs) Tasneem Aslam Tariq** for her patience, unconditional and relentless support and guidance and for her endurance during the difficult times of the project. She remains a member of the BoT UK



**Dr. Tariq Shah Chairman  
For Board of Trustees  
Health Care 4 All International**

**Table 1. Patient record July 2021-June 2022**

[illegible]

**Table 2: Financial Audit AJK Report for July 2021 – June 2022**



# *Azeemullah & Co*

## *Chartered Accountants*



to the entity's preparation of the financial statements in order to design audit procedures that are appropriate in the circumstances but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimated made by management, as well as evaluating the presentation of the financial statements.

We believed that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

### **Opinion**

In our opinion and to the best of our information and according to the explanation given to us, the Statement of Financial Position, Statement of Operations, Statement of Cash Flows of "HEALTH CARE 4 ALL INTERNATIONAL" were prepared in accordance with the requirement of and in compliance with the policies and procedures of the Organization as adopted on the reporting date as at **June 30, 2022**.

**ISLAMABAD**

**Date: September 23, 2022**



*Azeemullah & Co*  
**AZEEMULLAH & CO**

**CHARTERED ACCOUNTANTS**

(Engagement Partner: Azeemullah, ACA)



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**Email:** info@azco.org, azeemullahandcompany@gmail.com  
**Website:** www.azco.org, Contact: 051-2318538



**Health Care 4 All International**  
**STATEMENT OF FINANCIAL POSITION**  
**AS AT JUNE 30, 2022**

	Note	2022	2021	2022	2021
		Rupees		Pounds	
<b><u>RESERVES AND LIABILITIES</u></b>					
<b><u>Reserves</u></b>					
General Reserve	3	23,224,717	20,660,767	100,106.54	94,557.29
<b><u>Current Liabilities</u></b>					
Trade Creditors, Accrued & Other Payables	4	778,297	518,747	3,354.73	2,374.13
		<u>24,003,014</u>	<u>21,179,514</u>	<u>103,461.27</u>	<u>96,931.41</u>
<b><u>ASSETS</u></b>					
<b><u>Non - Current Assets</u></b>					
Operating Fixed Assets	5	8,261,357	8,947,772	35,609.30	40,950.90
<b><u>Current Assets</u></b>					
Stock-in-trade	6	1,416,264	1,135,260	6,104.59	5,195.70
Advances, Deposits & Prepayments	7	10,000	1,000	43.10	4.58
Cash and Bank Balances	8	14,315,393	11,095,482	61,704.28	50,780.24
		15,741,657	12,231,742	67,851.97	55,980.51
		<u>24,003,014</u>	<u>21,179,514</u>	<u>103,461.27</u>	<u>96,931.41</u>

Annexed notes form an integral parts of these financial statements



TREASURER

PRESIDENT

**Health Care 4 All International**  
**STATEMENT OF OPERATIONS**  
**FOR YEAR ENDED 30 JUNE 2022**

Income	Note	2022	2021	2022	2021
		Rupees		Pounds	
Donations - Abroad		12,050,000	10,422,500	51,940	47,700
Donations - Pakistan		3,796,830	3,574,017	16,366	16,357
Donations - Local Communities		1,084,550	2,003,400	4,675	9,169
<b>Total Income</b>		<b>16,931,380</b>	<b>15,999,917</b>	<b>72,980</b>	<b>73,226</b>
<b>Less: Expenditures Against Charitable Activities:</b>					
Printing & Stationary Expense		126,601	118,320	546	542
Electricity Bill		563,101	681,313	2,427	3,118
Staff Welfare		57,042	175,664	246	804
Salaries, Wages & Benefits		5,946,866	4,276,517	25,633	19,572
Traveling Expenses		11,000	4,000	47	18
Depreciation Expense	5	1,096,775	1,220,594	4,727	5,586
Medicine Consumed	9	3,058,489	3,909,163	13,183	17,891
Free Medicines		1,350,517	759,337	5,821	3,475
Vehicles Repair & Maint: - Ambulance		343,050	258,890	1,479	1,185
Communication & Internet Expense		87,820	92,489	379	423
		<b>12,641,261</b>	<b>11,496,287</b>	<b>54,488</b>	<b>52,615</b>
<b>Less: Administrative Expenses:</b>					
Staff Salary & Benefits		1,233,500	1,838,000	5,317	8,412
Fee & Subscription Expense		14,849	-	64	-
Repair & Maintenance Building		230,515	143,852	994	658
Water / Gas Cylinders		16,258	21,457	70	98
Bank Charges / WHT		1,392	4,330	6	20
Misc. Office Expense		185,155	210,917	798	965
Marketing Expenses		3,000	-	13	-
Rent Expenses		16,500	60,500	71	277
Audit Fee Expense		25,000	25,000	108	114
		<b>1,726,169</b>	<b>2,304,056</b>	<b>7,440</b>	<b>10,545</b>
<b>Total Expenditures</b>		<b>14,367,430</b>	<b>13,800,343</b>	<b>61,929</b>	<b>63,159</b>
<b>Excess of Income over Expenditures transferred to General Reserve</b>		<b>2,563,950</b>	<b>2,199,574</b>	<b>11,052</b>	<b>10,067</b>

Annexed notes form an integral parts of these financial statements



TREASURER

PRESIDENT

**Health Care 4 All International**  
**STATEMENT OF CASH FLOWS**  
**FOR YEAR ENDED 30 JUNE 2022**

	2022	2021	2022	2021
	Rupees		Pounds	
Opening Balance of Cash and Bank Balances	11,095,482	7,156,108	47,825	32,751
<b><u>ADD: RECEIPTS</u></b>				
Donations	16,931,380	15,999,917	72,980	73,226
Advances, Deposits & Prepayments	1,000	4,500	4	21
<b>TOTAL RECEIPTS</b>	<b>16,932,380</b>	<b>16,004,417</b>	<b>72,984</b>	<b>73,247</b>
Total Cash & Bank Balances Available	28,027,862	23,160,525	120,810	105,998
<b><u>LESS: PAYMENTS</u></b>				
<b><u>Payments Against Assets</u></b>				
Medical Machinery & Instruments	237,960	-	1,026	-
Computers, CCTV, UPS, Internet & Solar	73,000	73,910	315	338
Other Assets	74,400	-	321	-
Furniture & Fixture	25,000	-	108	-
Temporary Advance	10,000	1,000	43	5
	420,360	74,910	1,812	343
<b><u>Payments Against Expenses</u></b>				
Printing & Stationary Expense	126,601	118,320	546	542
Electricity Expenses	579,359	702,770	2,497	3,216
Staff Welfare	57,042	175,664	246	804
Salaries, Wages & Benefits	6,944,333	6,097,017	29,932	27,904
Traveling Expenses	11,000	4,000	47	18
Free Medicines	1,350,517	759,337	5,821	3,475
Fee & Subscription Expense	3,585	12,253	15	56
Medicine Purchases	3,352,240	3,349,794	14,449	15,331
Communication & Internet Expense	87,820	92,489	379	423
Repair & Maintenance Building	230,515	143,852	994	658
Repair & Maintenance Expense	343,050	258,890	1,479	1,185
Bank Charges	1,392	4,330	6	20
Misc. Office Expense	185,155	210,917	798	965
Marketing Expenses	3,000	-	13	-
Rent Expenses	16,500	60,500	71	277
	13,292,109	11,990,133	57,294	54,875
<b>TOTAL PAYMENTS</b>	<b>13,712,469</b>	<b>12,065,043</b>	<b>59,105</b>	<b>55,218</b>
<b>Cash &amp; bank balance available at close of the Year</b>	<b>14,315,393</b>	<b>11,095,482</b>	<b>61,704</b>	<b>50,780</b>

Annexed notes form an integral parts of these financial statements



TREASURER

PRESIDENT

**Health Care 4 All International**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR YEAR ENDED 30 JUNE 2022**

**1- The Organization and Its Operations**

- 1.1** The Society was registered under the Society Registration Act, 1860 as a Non Profit Organization (NPO) by the name of HEALTH CARE 4 ALL INTERNATIONAL. The registered office of the Society is situated at State of Azad Jammu & Kashmir.
- 1.2** The principal objective of the organization is to provide health care, facilitation by use of Tele Medicine and Tele Health technology through a network of Community Health Worker (CHW) to remote rural communities in Azad Jammu & Kashmir (AJ&K) and Pakistan who otherwise do not have easy or any access to health emphasis on maternal and child health and prevention of diseases. In 2014, the operations were started from villages of Mawa Rarrah through the monitoring center at Rarrah Welfare Hospital serving approximately 100 to 150 thousand population. In 2017, the second monitoring center/Base Unit at Chakswari started operations. This unit serves to the population of approximately 70 to 100 thousand and includes dozens of small remote villages.

**2- Summary of Significant Accounting Policies**

**2.1- Accounting Convention**

These Financial statements have been prepared under the historical cost convention, except for measurement of certain financial instrument at fair value.

**2.2- Trade and other Payables**

Liabilities for trade and other amounts payable are carried at cost which is the fair value of the consideration to be paid in the future for goods and services received, whether or not billed to the Organization.

**2.3- Fixed Assets**

Fixed Assets are stated at cost less accumulated depreciation at the rate indicated in Note No. 5. Depreciation is charged through application of reducing balance method. Full depreciation is charged in the year of acquisition of an asset and no depreciation is charged in the year of disposal. Major renewals and improvement are capitalized.

**2.4- Taxation**

The tax charged under clause 36 of section 2 of the Income Tax Ordinance 2001, by taking into account the current Income Tax Laws and recognized in the Income & Expenditure Account. The law allows a tax credit equal to 100% of the tax payable, including minimum tax and final taxes payable under any of the provisions.

**2.5- Cash and Bank Balance**

Cash in hand and cash at bank are carried at cost.



**Health Care 4 All International**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR YEAR ENDED 30 JUNE 2022**

**3- General Reserves**

	2022	2021	2022	2021
	Rupees		Pounds	
Opening Balance of Reserves	20,660,767	18,461,193	89,055	84,491
Excess of Income over Expenditures transferred from Income & Expenditure Account	2,563,950	2,199,574	11,052	10,067
	<u>23,224,717</u>	<u>20,660,767</u>	<u>100,107</u>	<u>94,557</u>

**4- Trade Creditors, Accrued & Other Payables**

Salaries Payable	717,033	481,000	3,091	2,201
Others Payable	36,264	12,747	156	58
Audit Fee Payable	25,000	25,000	108	114
	<u>778,297</u>	<u>518,747</u>	<u>3,355</u>	<u>2,374</u>

	2022	2021	2,022	2,021
	Rupees	Rupees	Pounds	Pounds

**6- Stock-in-trade**

Medicines	<u>1,416,264</u>	<u>1,135,260</u>	<u>6,105</u>	<u>5,196</u>
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**7- Advances, deposits and prepayments**

Temporary Advance to Staff	10,000	1,000	43	5
	<u>10,000</u>	<u>1,000</u>	<u>43</u>	<u>5</u>

**8- Cash and Bank Balance**

Cash at Bank - Current Account - PKR	14,196,892	11,033,577	61,194	50,497
Cash in Hand - Local Currency	118,501	61,905	511	283
	<u>14,315,393</u>	<u>11,095,482</u>	<u>61,704</u>	<u>50,780</u>

**9- Medicine Consumed**

Opening Stock	1,135,260	1,700,073	4,893	7,781
Add: Purchases during the year	3,339,493	3,344,350	14,394	15,306
Less: Closing Stock	(1,416,264)	(1,135,260)	(6,105)	(5,196)
	<u>3,058,489</u>	<u>3,909,163</u>	<u>13,183</u>	<u>17,891</u>



TREASURER

PRESIDENT

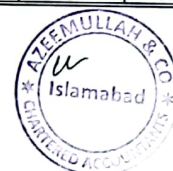
**Health Care 4 All International**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR YEAR ENDED 30 JUNE 2022**

**5- FIXED ASSETS**

Particulars	Cost			Rate %	Depreciation			Book Value As at 30-Jun-22
	As at 1-Jul-21	Addition/ (Deletion)	As at 30-Jun-22		As at 1-Jul-21	For the Year	Acc: as at 30-Jun-22	
Building Renovation	883,696		883,696	10	239,482	64,421	303,903	579,793
Furniture & Fixture	604,435	25,000	629,435	10	219,658	40,978	260,636	368,799
Vehicle	2,501,500		2,501,500	15	1,117,211	207,643	1,324,854	1,176,646
Computers, CCTV, UPS & Internet	1,903,609		1,903,609	25	1,291,962	152,912	1,444,874	458,735
Solar Systems	300,000	73,000	373,000	10	81,300	29,170	110,470	262,530
Medical Machinery & Instruments	9,107,271	237,960	9,345,231	10	3,623,886	572,135	4,196,021	5,149,210
Other Assets	364,510	74,400	438,910	10	143,750	29,516	173,266	265,644
<b>30-Jun-22</b>	<b>15,665,021</b>	<b>410,360</b>	<b>16,075,381</b>		<b>6,717,249</b>	<b>1,096,775</b>	<b>7,814,024</b>	<b>8,261,357</b>
<b>30-Jun-21</b>	<b>15,591,111</b>	<b>73,910</b>	<b>15,665,021</b>		<b>5,496,655</b>	<b>1,220,594</b>	<b>6,717,249</b>	<b>8,947,772</b>

**5- FIXED ASSETS (Pounds)**

Particulars	Cost			Rate %	Depreciation			Book Value As at 30-Jun-22
	As at 1-Jul-21	Addition/ (Deletion)	As at 30-Jun-22		As at 1-Jul-21	For the Year	Acc: as at 30-Jun-22	
Building Renovation	3,809.03		3,809	10	1,032.25	278	1,310	2,499
Furniture & Fixture	2,605.32	107.76	2,713	10	946.80	177	1,124	1,589
Vehicle	10,782.33		10,782	15	4,815.56	895	5,711	5,072
Computers, CCTV, UPS & Internet	8,205.21		8,205	25	5,568.80	659	6,228	1,977
Solar Systems	1,293.10	314.66	1,608	10	350.43	126	476	1,131
Medical Machinery & Instruments	39,255.48	1,025.69	40,281	10	15,620.20	2,466	18,086	22,195
Other Assets	1,571.16	320.69	1,892	10	619.61	127	747	1,145
<b>30-Jun-22</b>	<b>67,522</b>	<b>1,769</b>	<b>69,290</b>		<b>28,954</b>	<b>4,728</b>	<b>33,682</b>	<b>35,609</b>
<b>30-Jun-21</b>	<b>67,203.06</b>	<b>318.58</b>	<b>67,521.64</b>	-	<b>23,692.48</b>	<b>5,261.18</b>	<b>28,953.66</b>	<b>38,567.98</b>



**Table: 3**  
**Summary of Accounts AJK/Pakistan**


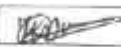
**1<sup>st</sup> July 2021 to 30<sup>th</sup> June 2022**

Detailed audited accounts for AJK/Pak are submitted separately  
(Conversion from PKR to £ sterling has varied with the fluctuating exchange rates)

<b>Entries</b>	<b>Debit £</b>	<b>Credit £</b>	<b>Balance £</b>
<b>Opening Balance</b>		47,825	
<b>Donations Received UK</b>		51,940	99,765
<b>Donations Received Pakistan &amp; Local</b>		21,041	120,806
<b>Expenditure Direct Patient Care</b>	54,488		66,318
<b>Expenditure Indirect Patient Care Management</b>	7,440		58,878
<b>Total Expenses</b>	<b>61,928</b>		
<b>Total Receipts</b>		<b>120,806</b>	
<b>Balance from previous year</b>		<b>32,751.07</b>	
<b>Total Credit in Bank</b>			<b>58,878</b>



**Table 4; HC4AI UK Account Audit 2021-2022**

 <b>CHARITY COMMISSION FOR ENGLAND AND WALES</b>		<b>Independent examiner's report on the accounts</b>	
<b>Section A Independent Examiner's Report</b>			
<b>Report to the trustees/ members of</b>	Charity Name Health Care 4 all International		
<b>On accounts for the year ended</b>	31 <sup>st</sup> January 2022	<b>Charity no (If any)</b>	1158474
<b>Set out on pages</b>	1-2		
I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended .			
<b>Responsibilities and basis of report</b>	As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").		
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.			
<b>Independent examiner's statement</b>	I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect: <ul style="list-style-type: none"> <li>• accounting records were not kept in accordance with section 130 of the Act or</li> <li>• the accounts do not accord with the accounting records</li> </ul>		
I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached. * Please delete the words in the brackets if they do not apply.			
<b>Signed:</b>			<b>Date:</b> 28/9/2022
<b>Name:</b>	MR K HUSSAIN		
<b>Relevant professional qualification(s) or body (If any):</b>	FMAAT, AAIA		
<b>Address:</b>	21 DUCKWORTH LANE BRADFORD BD9 5ER		





Health Care 4 all International  
1187677 / 1158474

## Receipts and payments accounts UK

For the period from

01/02/2022

31/01/2022

31/01/2022

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
<b>A1 Receipts</b>				
Balance b/f	117,975	-	-	117,975
Donations	64,639	-	-	64,639
HMRC Refunds	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
<b>Sub total</b> (Gross income for AR)	182,614	-	-	182,614
<b>Asset and investment sales, (see table).</b>				
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	-	-	-	-
<b>Total receipts</b>	182,614	-	-	182,614
<b>A3 Payments</b>				
Bank charges	35	-	-	30
Fund Raising Event	-	-	-	-
Donations to Pakistan	50,000	-	-	50,000
Accountancy Charges	350	-	-	350
Printing	-	-	-	-
Travel Expenses	-	-	-	-
website renewal and Maintenance	434	-	-	434
Professional Fees	-	-	-	-
<b>Sub total</b>	50,819	-	-	50,814

Asset and investment purchases, (see table)				
	-	-	-	-
	-	-	-	-
<i>Sub total</i>	-	-	-	
<i>Total payments</i>	50,819	-	-	50,814
<i>Net of receipts/(payments)</i>	131,795	-	-	131,800
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	-	-	-	-
<i>Cash funds this year end</i>	131,795	-	-	131,800

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds		-	-
		-	-
		-	-
	<i>Total cash funds</i>	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £
B2 Other monetary assets		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)
			-

		-
		-

**B4 Assets** retained for the charity’s own use


Details	Fund to which asset belongs	Cost (optional)
		-
		-
		-
		-
		-
		-
		-
		-
		-

**B5 Liabilities**

Details	Fund to which liability relates	Amount due (optional)
		-
		-
		-
		-
		-

Signed by one or two trustees on behalf of all the trustees

Signature



Print Name

Dr S Tariq Shah



Health Care 4 all International	1158474/1187677
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## Receipts and payments accounts

For the period from	01/02/2021		31/01/2022
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
<b>A1 Receipts</b>				
Balance b/f	117,975	-	-	117,975
Donations	64,639	-	-	64,639
HMRC Refunds	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
<b>Sub total (Gross income for AR)</b>	182,614	-	-	182,614
<b>A2 Asset and investment sales, (see table).</b>				
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	-	-	-	-
<b>Total receipts</b>	182,614	-	-	182,614
<b>A3 Payments</b>				
Bank charges	35	-	-	30
Fund Raising Event	-	-	-	-
Donations to Pakistan	50,000	-	-	50,000
Accountancy Charges	350	-	-	350
Printing	-	-	-	-
Travel Expenses	-	-	-	-
website renewal and Maintenance	434	-	-	434
Professional Fees	-	-	-	-
	-	-	-	-
<b>Sub total</b>	50,819	-	-	50,814
<b>A4 Asset and investment purchases, (see table)</b>				
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	-	-	-	-
<b>Total payments</b>	50,819	-	-	50,814
<b>Net of receipts/(payments)</b>	131,795	-	-	131,800
<b>A5 Transfers between funds</b>	-	-	-	-
<b>A6 Cash funds last year end</b>	-	-	-	-
<b>Cash funds this year end</b>	131,795	-	-	131,800

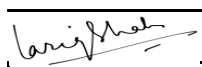
## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
<b>B1 Cash funds</b>		-	-
		-	-
		-	-
	<b>Total cash funds</b>	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £
<b>B2 Other monetary assets</b>		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
<b>B3 Investment assets</b>			-
			-
			-
			-
			-
<b>B4 Assets retained for the charity's own use</b>			-
			-
			-
			-
			-
			-
			-
			-
			-
<b>B5 Liabilities</b>			-
			-
			-
			-
			-

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

  
\_\_\_\_\_

Dr S Tariq Shah  
\_\_\_\_\_

CC16a

Last year

to the nearest £

42,261
53,808
23,316
-
-
-
-
-
119,385

-
-

119,385
---------

30
300
1,080
-
-
1,410

-

1,410
-------

117,975
-
-
117,975



**Endowment  
funds**

to nearest £

-
-
-
-

OK

**Endowment  
funds**

to nearest £

-
-
-
-
-
-

**Current value  
(optional)**

-
-
-
-
-

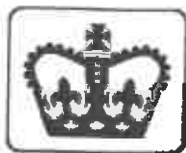
**Current value  
(optional)**

-
-
-
-
-
-
-
-
-

**When due  
(optional)**


Date of approval

28.09.2022



# CHARITY COMMISSION FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

**Report to the trustees/  
members of**

Charity Name  
Health Care 4 all International

**On accounts for the year  
ended**

31<sup>st</sup> January 2022

Charity no  
(If any) 1158474

**Set out on pages**

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended .

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**

**Date:** 28/9/2022

**Name:**

MR K HUSSAIN

**Relevant professional  
qualification(s) or body  
(If any):**

FMAAT, AAIA

**Address:**

21 DUCKWORTH LANE

BRADFORD

BD9 5ER