

HEALTH CARE 4 ALL INTERNATIONAL (HC4AI)

England & Wales · Charity number 1187677

Details

Status Registered

Legal form CIO

Registered 2020-01-31

Register [View on the Charity Commission register](#)

Contact

Address 107 All Alone Road
Bradford
BD10 8TR

Phone 07802425859

Email admin@healthcare4all.org.uk

Website <https://healthcare4all.org.uk/>

Activities

Objects: 1.THE ADVANCEMENT OF HEALTH FOR THE BENEFIT OF THE PUBLIC AMONG THE MOST DISADVANTAGED POPULATIONS OF THE WORLD, THROUGH THE PROVISION OF MEDICAL TECHNOLOGY AND HEALTH CARE.2. THE RELIEF OF SICKNESS AND PREVENTION OF DISEASE FOR THE BENEFIT OF THE PUBLIC, IN ANY PART OF THE WORLD.3.THE RELIEF AND ASSISTANCE OF PEOPLE IN ANY PART OF THE WORLD WHO ARE VICTIMS OF WAR, NATURAL DISASTERS, ANY FORM OF SUFFERING PARTICULARLY BUT NOT EXCLUSIVELY THROUGH THE SUPPLY OF MEDICAL AID.

Activities: Prior to becoming CIO on 31.01.2020 Health Care 4 All International was operating under charity no. 1158474We provide healthcare to rural, remote communities by using community based Novel Hybrid System of Telemedicine. The service is free to poor and deserving patients including consultation, Investigations, medicine & transfers. Currently we are working in villages of Mirpur, Kashmir Pakistan

Classification

- **How:** Provides Services
- **What:** General Charitable Purposes, The Advancement Of Health Or Saving Of Lives, Disability
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- Bangladesh
- India
- Pakistan
- Sri Lanka

Finances

Period end	Income	Expenditure	Assets	Employees
2025-01-31	£45,280	£31,715	-	-
2024-01-31	£22,243	£6,441	-	-
2023-01-31	£88,950	£50,560	-	-
2022-01-31	£65,000	£51,000	-	-
2021-01-31	£77,124	£64,569	-	-

Trustees

Name	Role	Appointed
Dr TARIQ SHAH	Chair	2014-06-30
ASIF SALEEM		2014-06-30
DILSHAD KHAN JP		2014-06-30
Dr Tasneem Aslam Tariq		2014-06-30
Kosar Hussain		2022-07-29
Luqman Rashid		2021-09-06
Mohammed Ajeeb		2014-06-30
Mohammed Arif Khan		2016-11-01
Mohammed Haroon		2022-07-29
Younis Choudhry		2021-09-06

HEALTH CARE 4 ALL INTERNATIONAL (HC4AI)

England & Wales - Charity number 1187677

Accounts



Chairman
Dr. S Tariq K Shah
MBBS, MMed, FRCS
Consultant Urological Surgeon

Board of Trustees
Dr (Mrs) Tasneem Tariq - Vice Chairperson
Mr Dilshad Khan - Trustee
Mr Muhammad Ajeeb - Trustee
Mr Asif Saleem - Trustee
Dr Akram Khan - Trustee
Mr Arif Khan - Treasurer
Mr Younis Choudhry - Trustee
Mr Luqman Hashid - Trustee
Ms Kosar Hussain - Secretary of the Board

Contact Details

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 www.healthcare4all.org.uk
 [healthcare4allint](https://www.facebook.com/healthcare4allint)
 [@HC4AI_Charity](https://twitter.com/HC4AI_Charity)

Health Care 4 All International

Board of Trustees Annual Report 2024 - 2025

The Chairman and Board of Trustees of Health Care 4 All International present their annual report and audited accounts for the period 2023-2024, and confirm they comply with the requirements of the Charities Act 2011, the trust deed and the Charities SORP (FRS 102).

- This report was agreed and accepted at the HC4AI AGM on Friday 19th September 2025.

Aims:

The aims of Health Care 4 All remain the same as before

INTRODUCTION:

We aim to provide good quality, cost effective and easily accessible healthcare to the rural and remote communities who either have none or have very difficult access to healthcare. The aim is achieved by using a combination of conventional medical practice through a well-equipped **Community Health & Tele-Medicine Centre** and a modified and unique Telemedicine system we developed and call it the **Novel Hybrid System of Telemedicine (NHST)**.

Formed in 2014 Health Care 4 All International (HC4AI) is a 'not for profit' charity organization registered with the charity commission UK and interior ministry and PCP in Pakistan as well as with the Kashmir Council and Societies. It is a small organization that has no corporate backing and is funded solely by personal funding and individual supporters.

Our services, including consultation, treatment, medicines, and transport are all completely free to all deserving patients in the rural and remote communities we serve.

HC4AI was registered as a charity on 8th September 2014 (REGISTERED CHARITY NO. UK 1158474). On 31st January 2020 the status of the charity was changed to Charity Incorporated Organization (CIO) with the registered charity number 1187677

For Background of the organization and Services offered see previous reports or visit our website: www.healthcare4all.org.uk

Our Achievements and Experience during 2024-2025

HC4AI Activities are elucidated under the following headings:

- Services through our Community Health and Telemedicine Centre (CHTMC)
- Health Awareness and Disease Prevention Programme
- Academic Activities
- Management, Administration
- Governance
- Audit

CHTMC:

This Centre is located on the main road connecting Mirpur to Dudial and Kotli and hence provides access to many populations scattered in several villages and small isolated and remote dwellings. It functions as a central nidus for all our activities.

Through this centre we continue to provide services which are updated and improved year upon year. Following is brief report about our services during 2023-2024:

- **Primary Health Care** through outpatient clinics and services. As always these are open 24/7, 365 days of the year and are operated by our qualified Doctors. One female and two male Resident Medical Officers and eight Community Medical Assistants. It is a walk in service at the Centre open for all at all times.
- **Specialist Care:** We have engaged five specialists from nearby city hospitals who visit the CHTMC on a weekly basis to do clinics. Currently the Centre is visited by a Medical Officer, Paediatrician, Cardiologist, Medical Specialist & Diabetologist and a Rheumatologist.
- **Emergency Services:** We continue to provide both medical and surgical emergency care with appropriate treatment options, including transfer to nearest secondary care facility if required. As other services this continues to show increasing use, mainly because of our proximity to a busy main road, hilly terrain of our catchment area with no quick access to any other medical centre with 24-hour emergency service.
- **Telemedicine:** From our inception we introduced our own designed Novel Hybrid System this continues to provide service in patients homes coordinated through the CHTMC. The use of the service remains stable for acute illnesses and long-term home care.
- **Laboratory Services:** Our well-equipped laboratory at the Centre, continues to provide most of the essential biochemistry and haematology investigations, with increasing number of requests including specimen collection from patients homes and outside referrals.
- **Pharmacy:** The inventory of this licensed pharmacy has further expanded and continues to remain open all hours throughout the year.
- **Day Care and Observation Ward:** Four In-patient care beds with patient monitoring and resuscitation facilities, now equipped with continuous patient

monitoring. These are used for short term observation and treatment and for patients awaiting transfer.

- **Minor Operation and Procedure room:** This service is increasingly used. We have now improved operating lights and new instrument sterilizing and cleaning facility.
- **Antenatal, maternal, and childcare:** This continues to be a major part of our activity. We continue to register pregnant ladies on our Electronic Medical Records (EMR). As in the previous years they are followed up regularly throughout their pregnancy with necessary lab tests and Ultrasound scans. Information and assistance after delivery for both mother and baby are provided. All antenatal records are maintained on EMR with internationally accepted antenatal cards. If a complication is anticipated in delivery during the antenatal check the patient is, then referred to our designated secondary care hospitals for follow-up and delivery.

For details of patient record of 2023-2024 see table 1 appended at the end

Health Awareness and Disease Prevention:

'Prevention is better than cure' remains our guiding principle. Because of COVID-19 restrictions these activities were significantly curtailed till 2022 when normal services were resumed. The Community Coordination Committee (local representatives from villages) take active part in organizing the **Community and Women Health Awareness** seminars/meetings.

Academic Activities: Continues as in previous years.

To keep our staff updated in current clinical practice we have weekly educational meetings which is obligatory for all clinical staff. These meetings include Topical presentations and discussion, journal club, case presentations and updates on emergency care and resuscitation. All CMA's keep a log of CME (Continuing Medical Education) credits that is used for their annual appraisals.

Management, Administration:

There has not been any significant change in the management and administration structure and personnel since its revamp four years ago and introduction of Hospital Management System with Electronic Health Records.

Community Coordination Committee (CCC): The CCC was restructured at the end of 2021 and continues in 2024-25. With the inclusion of several new members (all volunteers) representing increasing number of villages, this committee is due for a re-shuffle to increase its participation and involvement in the administration. This is a task to be undertaken in the coming months, focussing primarily of promoting HC4AI services in their villages, registering of people on HC4AI database, identifying and recommending deserving households as eligible for free treatment with issuance of HC4AI free treatment family cards, arranging Health Awareness seminars in their villages and meeting up with the management on monthly basis to discuss local issues and requirements. We continue to gradually increase their involvement in monitoring, audit and management issues.

Governance: The Governance structure in 2024-25 has remained the same as previous.

HC4AI UK Board of Trustees remains the overall guardian of the charity and provides strategic directions to the HC4AI AJK Board and management which continues as the operational arm of the organization.

Dr A Q Akhter (SVP of AJK Board and ex-DG Health) continues as the Medical Director (MD), an honorary post. He continues to oversee all the operational matters and reports to the HC4AI Chair and BoT AJK.

The three new directorates which were created to manage the operations remain in place.

1. Management including accounts; headed by the project manager (PM)
2. Clinical; headed by Clinical Director (CD) the senior clinician
3. Community: Coordination Committee (CCC) comprised of community representatives

Roles and duties of each are described in our governing documents.

The BoT UK has recommended to appoint a part time salaried medical director with the task of streamlining the services, onsite monitoring staff and clinical performance, reduce expenses and demonstrate savings. This recommendation will be implemented in the coming year subject to finding a suitable candidate for the job.

Audit:

All patients, services, assets, and financial data is recorded on our electronic database:

Details of financial audit for AJK are appended with this report, and for UK separately.

- Data of all patient activities and services provided are recorded and audited monthly by the chairman. And HC4AI management
- Data of all staff activity is recorded and checked monthly by the chairman and HC4AI management
- Comprehensive details of all services, donations (income) and expenses are audited monthly by the chairman and by our volunteer accountant in UK (Ms Lynne Roberts).
- Audit of the pharmacy, stores and the inventory are undertaken six monthly and randomly checked by a qualified accounting firm in Mirpur AJK funded by our supporter Mr Rafay Saleem.
- Yearly financial audit in AJK is carried out by our appointed accounting firm in Mirpur who are on our payroll and in UK voluntarily by own Treasurer & Trustee, Mr Arif Khan (Arif Khan & Sons LTD). Both the accounts are then verified by registered auditors.
- All financial accounts are submitted yearly to the Charity Commission UK.

Board of Trustees UK

At the last BoT meeting two new trustees were appointed and one trustee has retired:

- 1 **Chairman:** Mr. Syed Tariq Kazim Shah: MBBS. MRCS. LRCP. MMed. FRCS. Consultant Urological Surgeon (Rtd.) Bradford Teaching Hospitals NHS Trust and The Yorkshire Clinic, Bradford. West Yorkshire UK
- 2 **Vice Chair:** Dr (Mrs) Tasneem A Tariq. FRCOG
Consultant Obstetrician Gynaecologist (Rtd.) Mid Yorkshire NHS Trust Hospitals.
- 3 **Trustee:** Mr. Dilshad Khan. CQSW. MBA. MIHSM. JP
Ex-Director Equality & Diversity Bradford Teaching Hospital Trust.
- 4 **Trustee:** Mr Mohammad Ajeeb. CBE Ex Chairman City Primary Care Trust Bradford. Ex Lord Mayor Bradford
- 5 **Trustee:** Mr. Asif Saleem
Managing Director Nafees Bakers Ltd Bradford.
- 6 **Trustee & Treasurer:** Mr Arif Khan: Member AAT & AAIA Accountancy. BPP University law School Leeds Director Arif Khan accountants
- 7 **Trustee:** Mr. Younis Choudhry.
Local businessman and MD Regal Food Industries Bradford
- 8 **Trustee:** Mr. Luqman Rashid. Professional Financial Advisor at Hillcrest Wealth Management partner practice of St. James's Place Wealth Management.
- 9 **Trustee:** Mohammad Haroon.
Philanthropist, writer, and retired trustee of Uspar Trust
- 11 **Trustee & Secretary of the Board:** Ms Kosar Hussain.
Solicitor

Thank You

HC4AI is extremely grateful to the large number of our supporters, well-wishers, and benefactors. We have no doubt that without their help this project would never have the success it has achieved. I am specially obligated to the several individuals for their support and guidance, their contributions with names are detailed in previous reports. Several individuals wish to remain anonymous we respect their wishes:

Special Thank You

As always a huge thank you to all the members of the **HC4AI Board of Trustees UK (Strategic Board)** and **HC4AI Board of Trustees AJK (Operational Board)** for their time and complete support in guiding the policies and operations of the project.

Thanks go to Mr Rafay Saleem and Mr Steve Davidson for invaluable support and help
And Dr A Quddus for providing the medical lead for the project

To Ms Lynne Roberts for reviewing monthly account and activity sheet from our project

To Arif Khan for preparing our yearly accounts and audit

Members of Community Coordination committee for providing the essential missing link with the charity and the beneficiary community

My final thank you goes to my wife **Dr (Mrs) Tasneem Aslam Tariq** for her continuing unconditional and relentless support and guidance during the difficult times of the project.



**Dr. Tariq Shah Chairman
For Board of Trustees
Health Care 4 All International**

Record of Patient Services and Financial Audit from our project in Chakswari AJK follows below in Tables 1 and 2 (pages 8 to 14)

Table 1. Patient record July 2024-June 2025

		<u>2024-2025</u>							
Total Patients seen	Male Pts	Female Pts	Under Age 16	OPD	Out-Reach	Free Patients.	Detained In-Patient	Subsidized	Donor Pts.
10263	4506	5757	2276	9547	701	3862	1678	2719	3661
<u>Antenatal Care</u>									
45		All Amounts below are in PKR in first row and Pound Sterling in the second							
Medicines Free	Lab. Free	Lab. Subsidy	Consultation Free	Total Subsidy	Ambulance Free	Ambulance Subsidy	Detained In-Patients Free	Total Free + Subsidy	
3,034,044	795,600	-	1,158,600	307,050	21,000	32,750	762,600	6,111,644	
8,619	2,260	-	3,291	872	60	93	2,166	17,363	

**M/S HEALTH CARE 4 ALL
INTERNATIONAL**

AUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED

JUNE 30, 2025

BY:

Azeemullah & Co
Chartered Accountants

Address: Office No 01, 1st Floor, Plot No. 80, Street 34, I&T Centre,
Sector G-10/I, Islamabad.

Email: info@aazco.org, azeemullahandcompany@gmail.com

Website: www.aazco.org, **Contact:** 051-2318538

Health Care 4 All International
STATEMENT OF FINANCIAL POSITION
AS AT JUNE 30, 2025

	Note	2025 Rupees	2024 Rupees	2025 Pounds	2024 Pounds
<u>RESERVES AND LIABILITIES</u>					
<u>Reserves</u>					
General Reserve	3	14,049,130	10,238,978	40,458.26	29,764.47
<u>Current Liabilities</u>					
Trade Creditors, Accrued & Other Payables	4	908,920	769,796	2,617.48	2,237.78
		<u>14,958,050</u>	<u>11,008,774</u>	<u>43,075.74</u>	<u>32,002.25</u>
<u>ASSETS</u>					
<u>Non - Current Assets</u>					
Operating Fixed Assets	5	7,352,825	7,418,680	21,174.44	21,565.93
<u>Current Assets</u>					
Stock-in-trade	6	3,164,667	2,615,413	9,113.51	7,602.94
Advances, Deposits & Prepayments	7	-	4,000	-	11.63
Cash and Bank Balances	8	4,440,558	970,681	12,787.78	2,821.75
		7,605,225	3,590,094	21,901.30	10,436.32
		<u>14,958,050</u>	<u>11,008,774</u>	<u>43,075.74</u>	<u>32,002.25</u>

Annexed notes form an integral parts of these financial statements



TREASURER

PRESIDENT

Health Care 4 All International
STATEMENT OF OPERATIONS
FOR YEAR ENDED 30 JUNE 2025

	2025	2024	2025	2024
Note	Rupees	Rupees	Pounds	Pounds
Income				
Donations - Abroad	14,544,050	7,246,100	41,883.51	21,064.24
Donations - Pakistan	1,327,600	720,500	3,823.18	2,094.48
Donations - Local Communities	8,974,264	7,725,098	25,843.81	22,456.68
Total Income	24,845,914	15,691,698	71,550.51	45,615.40
Less: Expenditures Against Charitable Activities:				
Printing & Stationary Expense	144,770	192,330	416.90	559.10
Electricity Bill	405,057	683,997	1,166.47	1,988.36
Staff Welfare	439,037	133,359	1,264.33	387.67
* Salaries, Wages & Benefits	8,398,013	8,356,165	24,184.34	24,291.18
Traveling Expenses	9,400	11,800	27.07	34.30
Depreciation Expense	907,217	937,204	2,612.58	2,724.43
Medicine Consumed	5,003,804	4,232,265	14,409.80	12,303.10
Free Medicines	3,349,223	2,899,433	9,644.99	8,428.58
Vehicles Repair & Maint: - Ambulance	198,580	331,125	571.86	962.57
Communication & Internet Expense	77,967	73,790	224.53	214.51
	18,933,068	17,851,468	54,522.87	51,893.80
* Salaries, wages and amenities include Inflation & Disturbance Allowance, Extra Duties & Visiting Specialist Doctors paid for to facilitating to the needy peoples 24/07				
Less: Administrative Expenses:				
Staff Salary & Benefits	1,164,000	1,074,000	3,352.05	3,122.09
Fee & Subscription Expense	11,500	25,000	33.12	72.67
Repair & Maintenance Building	325,913	155,030	938.55	450.67
Water / Gas Cylinders	2,800	-	8.06	-
Bank Charges / WHT	1,740	1,740	5.01	5.06
Misc. Office Expense	262,741	300,430	756.63	873.34
Marketing Expenses	29,000	35,000	83.51	101.74
Rent Expenses	275,000	100,000	791.94	290.70
Audit Fee Expense	30,000	28,000	86.39	81.40
	2,102,694	1,719,200	6,055.27	4,997.67
Total Expenditures	21,035,762	19,570,668	60,578	56,891.48
Excess of Income over Expenditures transferred to General Reserve	3,810,152	(3,878,970)	10,972.4	(11,276.08)

Annexed notes form an integral parts of these financial statements



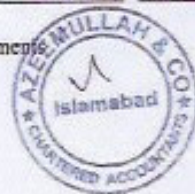
TREASURER

PRESIDENT

Health Care 4 All International
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2025

	2025 Rupees	2024 Rupees	2025 Pounds	2024 Pounds
Opening Balance of Cash and Bank Balances	970,681	4,775,734	2,795.34	13,882.95
<u>ADD: RECEIPTS</u>				
Donations	24,845,914	15,691,698	71,550.51	45,615.40
Advances, Deposits & Prepayments	4,000	-	11.52	-
TOTAL RECEIPTS	24,849,914	15,691,698	71,562.03	45,615.40
Total Cash & Bank Balances Available	25,820,595	20,467,432	74,357.37	59,498.35
<u>LESS: PAYMENTS</u>				
<u>Payments Against Assets</u>				
Medical Machinery & Instruments	798,862	363,678	2,300.54	1,057.20
Other Assets	18,000	124,226	51.84	361.12
Furniture & Fixture	24,500	-	70.55	-
Temporary Advance	-	4,000	-	11.63
	841,362	491,904	2,422.93	1,429.95
<u>Payments Against Expenses</u>				
Printing & Stationary Expense	144,770	192,330	416.90	559.10
Electricity Expenses	407,857	683,997	1,174.53	1,988.36
Staff Welfare	439,037	133,359	1,264.33	387.67
Salaries, Wages & Benefits	9,428,513	8,742,165	27,151.95	25,413.27
Traveling Expenses	9,400	11,800	27.07	34.30
Free Medicines	3,349,223	2,899,433	9,644.99	8,428.58
Fee & Subscription Expense	(17,920)	(3,796)	(51.61)	(11.03)
Medicine Purchases	5,606,854	5,348,444	16,146.45	15,547.80
Communication & Internet Expense	77,967	73,790	224.53	214.51
Repair & Maintenance Building	325,913	155,030	938.55	450.67
Repair & Maintenance Expense	198,580	331,125	571.86	962.57
Bank Charges	1,740	1,740	5.01	5.06
Misc. Office Expense	262,741	300,430	756.63	873.34
Marketing Expenses	29,000	35,000	83.51	101.74
Rent Expenses	275,000	100,000	791.94	290.70
	20,538,675	19,004,847	59,146.65	55,246.65
TOTAL PAYMENTS	21,380,037	19,496,751	61,569.58	56,676.60
Cash & bank balance available at close of the Year	4,440,558	970,681	12,787.78	2,821.75

Annexed notes form an integral parts of these financial statements



TREASURER

PRESIDENT

Health Care 4 All International
NOTES TO THE FINANCIAL STATEMENTS
FOR YEAR ENDED 30 JUNE 2025

3- General Reserves	2025 Rupees	2024 Rupees	2025 Pounds	2024 Pounds
Opening Balance of Reserves	10,238,978	14,117,948	29,485.90	41,040.55
Excess of Income over Expenditures transferred from Income & Expenditure Account	3,810,152	(3,878,970)	10,972.36	(11,276.08)
	<u>14,049,130</u>	<u>10,238,978</u>	<u>40,458.26</u>	<u>29,764.47</u>
4- Trade Creditors, Accrued & Other Payables				
Salaries Payable	821,500	688,000	2,365.73	2,000.00
Others Payable	57,420	53,796	165.36	156.38
Audit Fee Payable	30,000	28,000	86.39	81.40
	<u>908,920</u>	<u>769,796</u>	<u>2,617.48</u>	<u>2,237.78</u>
6- Stock-in-trade				
Medicines	<u>3,164,667</u>	<u>2,615,413</u>	<u>9,113.51</u>	<u>7,602.94</u>
7- Advances, deposits and prepayments				
Temporary Advance to Staff	-	4,000	-	11.63
	<u>-</u>	<u>4,000</u>	<u>-</u>	<u>11.63</u>
8- Cash and Bank Balance				
Cash at Bank - Current Account - PKR	4,007,473	830,439	2,391.47	2,414.07
Cash in Hand - Local Currency	433,085	140,242	403.86	407.68
	<u>4,440,558</u>	<u>970,681</u>	<u>2,795.34</u>	<u>2,821.75</u>
9- Medicine Consumed				
Opening Stock	2,615,413	1,527,541	7,531.79	4,440.53
Add: Purchases during the year	5,553,058	5,320,137	15,991.53	15,465.51
Less: Closing Stock	(3,164,667)	(2,615,413)	(9,113.51)	(7,602.94)
	<u>4,903,804</u>	<u>4,232,265</u>	<u>14,409.80</u>	<u>12,303.10</u>



TREASURER

PRESIDENT

Health Care 4 All International
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2025

5- FIXED ASSETS

Particulars	Cost			Rate %	Depreciation			Book Value
	As at 1-Jul-24	Addition/ (Deletion)	As at 30-Jun-25		As at 1-Jul-24	For the Year	Acc: as at 30-Jun-25	As at 30-Jun-25
Building Renovation	883,696		883,696	10	414,063	46,963	461,026	422,670
Furniture & Fixture	644,843	24,500	669,343	10	333,636	33,571	367,207	302,136
Vehicle	2,501,500		2,501,500	15	1,651,373	127,519	1,778,892	722,608
Computers, CCTV, UPS & Internet	1,903,609		1,903,609	25	1,645,571	64,510	1,710,081	193,528
Solar Systems	373,000		373,000	10	160,351	21,265	181,616	191,384
Medical Machinery & Instruments	10,266,169	798,862	11,065,031	10	5,316,618	574,841	5,891,459	5,173,572
Other Assets	613,136	18,000	631,136	10	245,661	38,548	284,209	346,927
30-Jun-25	17,185,953	841,362	18,027,315		9,767,273	907,217	10,674,490	7,352,825
30-Jun-24	16,698,049	487,904	17,185,953		8,830,069	937,204	9,767,273	7,418,680

5- FIXED ASSETS

Particulars	Cost			Rate %	Depreciation			Book Value
	As at 1-Jul-24	Addition/ (Deletion)	As at 30-Jun-25		As at 1-Jul-24	For the Year	Acc: as at 30-Jun-25	As at 30-Jun-25
Building Renovation	2,568.88		2,568.88	10	1,203.67	137	1,341	1,228
Furniture & Fixture	1,874.54	70.55	1,945.10	10	969.87	98	1,068	877
Vehicle	7,271.80		7,271.80	15	4,800.50	371	5,172	2,100
Computers, CCTV, UPS & Internet	5,533.75		5,533.75	25	4,783.64	188	4,972	562
Solar Systems	1,084.30		1,084.30	10	466.14	62	528	556
Medical Machinery & Instruments	29,843.51	2,300.54	32,144.05	10	15,455.28	1,669	17,124	15,020
Other Assets	1,782.37	51.84	1,834.21	10	714.13	112	826	1,008
30-Jun-25	49,959.17	2,422.93	52,382.09		28,393	2,637	31,030	21,352
30-Jun-24	48,540.84	1,418.33	49,959.17	-	25,668.81	2,724.43	28,393.24	21,565.93





Azeemullah & Co.
Chartered Accountants

INDEPENDENT AUDITOR'S REPORT
TO
THE MANAGEMENT
OF
M/s HEALTH CARE 4 ALL INTERNATIONAL

We have audited the accompanying financial statements of "M/s HEALTH CARE 4 ALL INTERNATIONAL" which comprise of the Statement of Financial Position, Statement of Operations & Statement of Cash Flows as at June 30, 2024 together with the notes forming part thereof (hereinafter referred to as the "financial statements"), for the year then-ended.

Management's Responsibility

Management is responsible for the preparation of these financial statements and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit to check the policies and procedures of the Company's as adopted and adhered to. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error in making those risk assessments the auditor considers internal control relevant to the entity's preparation of the financial statements in order to design audit procedures that are appropriate in the circumstances but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness



☎ 051-2318538

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azeemullahandcompany@gmail.com

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📍 Office No.1, 1st Floor, Plot No.80, Street No. 34,
I&T Centre, Sector G-10/1, Islamabad



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Health Care 4 all international

**On accounts for the year
ended**

31st January 2025
Charity no (if any) 1187677

Set out on pages

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

**Independent
examiner's statement**

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date: 09/09/2025

Name: MR K HUSSAIN

**Relevant professional
qualification(s) or body
(If any):**

FAIA, FMAAT

Address:

21 DUCKWORTH LANE
BRADFORD
BD9 5ER

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32. Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

NONE



Health Care 4 All International 1187677

Receipts and payments accounts

CC16a

For the period from 31/01/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Balance b/f	185,987	-	-	185,987	170,185
Donations	30,292	-	-	30,292	22,243
HMRC Refunds	14,988	-	-	14,988	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	231,267	-	-	231,267	192,428
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	231,267	-	-	231,267	192,428
A3 Payments					
Bank charges	91	-	-	91	104
Fund Raising Event	-	-	-	-	-
Donations to Pakistan	30,672	-	-	30,672	5,624
Accountancy Charges	250	-	-	250	375
Insurance	7	-	-	7	46
caro	149	-	-	149	82
website renewal and Maintenance	548	-	-	548	-
Professional Fees	-	-	-	-	-
	-	-	-	-	-
Sub total	31,715	-	-	31,715	6,441
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	31,715	-	-	31,715	6,441
Net of receipts/(payments)	199,552	-	-	199,552	185,987
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	199,552	-	-	199,552	185,987

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds <small>(agree balances with receipts and payments account(s))</small>	-	-	-


Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	DR SYED TARIQ KAZIM SHAH	09/09/2025



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name:
Health Care 4 all international

**On accounts for the year
ended**

31 st January 2025	Charity no (if any)	1187677
-------------------------------	--------------------------------	---------

Set out on pages

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended :

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date: 09/09/2025

Name: MR K HUSSAIN

**Relevant professional
qualification(s) or body
(if any):**

FAIA, FMAAT

Address:

21 DUCKWORTH LANE
BRADFORD
BD9 5ER

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

NONE



Health Care 4 All International 1187677

Receipts and payments accounts

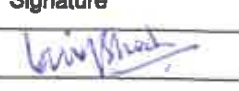
CC16a

For the period from 31/01/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
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	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	231,267	-	-	231,267	192,428
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
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Bank charges	91	-	-	91	104
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website renewal and Maintenance	548	-	-	548	-
Professional Fees	-	-	-	-	-
	-	-	-	-	-
Sub total	31,715	-	-	31,715	6,441
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	31,715	-	-	31,715	6,441
Net of receipts/(payments)	199,552	-	-	199,552	185,987
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	199,552	-	-	199,552	185,987

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	-	-	-
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name		Date of approval
		DR SYED TARIQ KAZIM SHAH		09/09/2025

HEALTH CARE 4 ALL INTERNATIONAL (HC4AI)

England & Wales - Charity number 1187677

Accounts







Chairman
Dr. S Tariq K Shah
MBBS, MMed, FRCS
Consultant Urological Surgeon

Board of Trustees
Dr (Mrs) Tasneem Tariq - Vice Chairperson
Mr Dilshad Khan - Trustee
Mr Muhammad Ajeeb - Trustee
Mr Asif Saleem - Trustee
Dr Akram Khan - Trustee
Mr Arif Khan - Treasurer
Mr Younis Choudhry - Trustee
Mr Luqman Hashid - Trustee
Ms Kosar Hussain - Secretary of the Board

Contact Details

Mail: Willow House, 107 All Alone Road
Bradford BD10 8TR, West Yorkshire UK

Tel: +44 1274 614229
Mob: +44 7802 425859

 admin@healthcare4all.org.uk
 www.healthcare4all.org.uk
 [healthcare4all.int](https://www.facebook.com/healthcare4all.int)
 [@HC4AI_Charity](https://twitter.com/HC4AI_Charity)

Health Care 4 All International

Trustees Annual Report for Period 2023 - 2024

The Chairman and Board of Trustees of Health Care 4 All International present their annual report and audited accounts for the period 2023-2024, and confirm they comply with the requirements of the Charities Act 2011, the trust deed and the Charities SORP (FRS 102).

- This report was agreed and accepted at the HC4AI AGM on Thursday 29 September 2024.

Aims:

The aims of Health Care 4 All remain the same as before

AIM; Providing Good Quality, Easily Accessible and Cost-Effective Primary Health Care to Rural and Remote Communities using Hybrid system of Conventional and Telemedicine.

We aim to provide good quality, cost effective and easily accessible healthcare to the rural and remote communities who either have none or have very difficult access to healthcare. The aim is achieved by using a combination of conventional medical practice through a well-equipped **Community Health & Tele-Medicine Centre** and a modified and unique Telemedicine system we developed and call it the **Novel Hybrid System of Telemedicine (NHST)**.

Formed in 2014 Health Care 4 All International (HC4AI) is a 'not for profit' charity organization registered with the charity commission UK and interior ministry and PCP in Pakistan as well as with the Kashmir Council and Societies. It is a small organization that has no corporate backing and is funded solely by personal funding and individual supporters.

Our services, including consultation, treatment, medicines, and transport are all completely free to all deserving patients in the rural and remote communities we serve.

HC4AI was registered as a charity on 8th September 2014 (REGISTERED CHARITY NO. UK 1158474). On 31st January 2020 the status of the charity was changed to Charity Incorporated Organization (CIO) with the registered charity number 1187677

For Background of the organization and Services offered see previous reports or visit our website: www.healthcare4all.org.uk

Our Achievements and Experience during 2023-2024

HC4AI Activities are elucidated under the following headings:

- Services through our Community Health and Telemedicine Centre (CHTMC)
- Health Awareness and Disease Prevention Programme
- Academic Activities
- Management, Administration
- Governance
- Audit

CHTMC:

This Centre is located on the main road connecting Mirpur to Dudial and Kotli and hence provides access to many populations scattered in several villages and small isolated and remote dwellings. It functions as a central nidus for all our activities.

Through this centre we continue to provide services which are updated and improved year upon year. Following is brief report about our services during 2023-2024:

- **Primary Health Care** through outpatient clinics and services. As always these are open 24/7, 365 days of the year and are operated by our qualified Doctors (One female with Obs. & Gyn. Qualifications and two male Resident Medical Officers) and eight Community Medical Assistants. It is walk in service open for all.
- **Specialist Care:** We have engaged five specialists from nearby city hospitals who visit the CHTMC on a weekly basis to do clinics. Currently the Centre is visited by a Medical Officer, Paediatrician, Cardiologist, Medical Specialist & Diabetologist and a Rheumatologist.
- **Emergency Services:** We continue to provide both medical and surgical emergency care with appropriate treatment options, including transfer to nearest secondary care facility if required. As other services this continues to show increasing use, mainly because of our proximity to a busy main road, hilly terrain of our catchment area and no quick access to any other medical centre with 24-hour emergency service.
- **Telemedicine:** From our inception we introduced our own designed Novel Hybrid System this continues to provide service in patients homes coordinated through the CHTMC. The use of the service remains stable for acute illnesses and long-term home care.
- **Laboratory Services:** Our well-equipped laboratory at the Centre, continues to provide most of the essential biochemistry and haematology investigations, with increasing number of requests including specimen collection from patients homes and outside referrals.
- **Pharmacy:** The inventory of this licensed pharmacy has further expanded and continues to remain open all hours throughout the year.
- **Day Care and Observation Ward:** Four In-patient care beds with patient monitoring and resuscitation facilities, now equipped with continuous patient

monitoring. These are used for short term observation and treatment and for patients awaiting for transfer.

- **Minor Operation and Procedure room:** This service is increasingly used. We have now improved operating lights and new instrument sterilizing and cleaning facility.
- **Antenatal, maternal, and childcare:** This continues to be a major part of our activity. We continue to register pregnant ladies on our Electronic Medical Records (EMR). As in the previous years they are followed up regularly throughout their pregnancy with necessary lab tests and Ultrasound scans. Information and assistance after delivery for both mother and baby are provided. All antenatal records are maintained on EMR with internationally accepted antenatal cards. If a complication is anticipated in delivery during the antenatal check the patient is, then referred to our designated secondary care hospitals for follow-up and delivery.

For details of patient record of 2023-2024 see table 1 appended at the end

Health Awareness and Disease Prevention:

'Prevention is better than cure' remains our guiding principle.

Because of COVID-19 restrictions these activities were significantly curtailed till 2022 when normal services were resumed. This year has seen the Community Coordination Committee (local representatives from villages) taking very active part in organizing the **Community and Women Health Awareness** seminars/meetings.

Academic Activities: Continues as in previous years.

To keep our staff updated in current clinical practice we have weekly educational meetings which is obligatory for all clinical staff. These meetings include Topical presentations and discussion, journal club, case presentations and updates on emergency care and resuscitation. All CMA's keep a log of CME (Continuing Medical Education) credits that is used for their annual appraisals.

Management, Administration:

There has not been any significant change in the management and administration structure and personnel since its revamp four years ago and introduction of Hospital Management System with Electronic Health Records.

Community Coordination Committee (CCC): The CCC was restructured at the end of 2021 and continues in 2023-24 with the inclusion of several new members (all volunteers) representing increasing number of villages. This committee has been increasingly active with main agenda of promoting HC4AI services in their villages, registering of people on HC4AI database, identifying and recommending deserving households as eligible for free treatment with issuance of HC4AI free treatment family cards, arranging Health Awareness seminars in their villages and meeting up with the management on monthly basis to discuss local issues and requirements. We intend to increase their involvement in monitoring, audit and management issues gradually after further discussions with the committee soon.

Governance: The Governance structure in 2023-24 has remained the same as previous.

HC4AI UK Board of Trustees remains the overall guardian of the charity and provides strategic directions to the HC4AI AJK Board and management which continues as the operational arm of the organization.

Dr A Q Akhter (SVP of AJK Board and ex-DG Health) continues as the Medical Director (MD), an honorary post. He continues to oversee all the operational matters and reports to the HC4AI Chair and BoT AJK.

The three new directorates which were created to manage the operations remain in place and are functioning smoothly

1. Management including accounts; headed by the project manager (PM)
2. Clinical; headed by Clinical Director (CD) the senior clinician
3. Community: Coordination Committee (CCC) comprised of community representatives

Roles and duties and of each are described in our governing documents.

Audit:

All patients, services, assets, and financial data is recorded on our electronic database:

Details of financial audit for AJK are appended with this report, and for UK separately.

- Data of all patient activities and services provided are recorded and audited monthly by the chairman. And HC4AI management
- Data of all staff activity is recorded and checked monthly by the chairman and HC4AI management
- Comprehensive details of all services, donations (income) and expenses are audited monthly by the chairman and by our volunteer accountant in UK (Ms Lynne Roberts).
- Audit of the pharmacy, stores and the inventory are undertaken six monthly and randomly checked by a qualified accounting firm in Mirpur AJK funded by our supporter Mr Rafay Saleem.
- Yearly financial audit in AJK is carried out by our appointed accounting firm in Mirpur who are on our payroll and in UK voluntarily by own Treasurer & Trustee, Mr Arif Khan (Arif Khan & Sons LTD). Both the accounts are then verified by registered auditors.
- All financial accounts are submitted yearly to the Charity Commission UK.

Board of Trustees UK

At the last BoT meeting two new trustees were appointed and one trustee has retired:

- 1 **Chairman:** Mr. Syed Tariq Kazim Shah: MBBS. MRCS. LRCP. MMed. FRCS. Consultant Urological Surgeon (Rtd.) Bradford Teaching Hospitals NHS Trust and The Yorkshire Clinic, Bradford. West Yorkshire UK
- 2 **Vice Chair:** Dr (Mrs) Tasneem A Tariq. FRCOG
Consultant Obstetrician Gynaecologist (Rtd.) Mid Yorkshire NHS Trust Hospitals.
- 3 **Trustee:** Dr Akram Khan. MBBS. MRCP. GP (Rtd.)
Ex-Clinical Chair Bradford City Clinical Commissioning Group. Principal, Avicenna Med Practice Bluebell Building, Barkerend Health Clinic, Barkerend Road Bradford BD3 9QH UK
- 4 **Trustee:** Mr. Dilshad Khan. CQSW. MBA. MIHSM. JP
Ex-Director Equality & Diversity Bradford Teaching Hospital Trust.
- 5 **Trustee:** Mr Mohammad Ajeeb. CBE Ex Chairman City Primary Care Trust Bradford. Ex Lord Mayor Bradford
- 6 **Trustee:** Mr. Asif Saleem
Managing Director Nafees Bakers Ltd Bradford.
- 7 **Trustee & Treasurer:** Mr Arif Khan: Member AAT & AAIA Accountancy. BPP University law School Leeds Director Arif Khan accountants
- 8 **Trustee:** Mr. Younis Choudhry.
Local businessman and MD Regal Food Industries Bradford
- 9 **Trustee:** Mr. Luqman Rashid. Professional Financial Advisor at Hillcrest Wealth Management partner practice of St. James's Place Wealth Management.
- 10 **Trustee:** Mohammad Haroon.
Philanthropist, writer, and retired trustee of Uspar Trust
- 11 **Trustee & Secretary of the Board:** Ms Kosar Hussain.
Solicitor

Thank You

HC4AI is extremely grateful to the large number of our supporters, well-wishers, and benefactors. We have no doubt that without their help this project would never have the success it has achieved. I am specially obligated to the several individuals for their support and guidance, their contributions with names are detailed in previous reports. Several individuals wish to remain anonymous we respect their wishes:

Special Thank You

As previous a huge thank you to all the members of the **HC4AI Board of Trustees UK (Strategic Board)** and **HC4AI Board of Trustees AJK (Operational Board)** for their time and complete support in guiding the policies and operations of the project.

Thanks go to Mr Rafay Saleem and Mr Steve Davidson for invaluable support and help
And Dr A Quddus for providing the medical lead as Clinical Director of the project
To Ms Lynne Roberts for reviewing monthly account and activity sheet from our project
To Arif Khan for preparing our yearly accounts and audit
Members of Community Coordination committee for providing the essential missing link with the charity and the beneficiary community

My final thank you goes to my wife **Dr (Mrs) Tasneem Aslam Tariq** for her patience, unconditional and relentless support and guidance and for her endurance during the difficult times of the project. She remains a member of the BoT UK



**Dr. Tariq Shah Chairman
For Board of Trustees
Health Care 4 All International**

Table 1. Patient record July 2023-June 2024

<u>2023-2024</u>									
Total Patients seen	Male Pts	Female Pts	Under Age 16	OPD	Out-Reach	Free Patients.	Detained In-Patient	Subsidized	Donor Pts.
12452	5060	7392	3167	12367	85	2674	1678	5143	4635
<u>Antenatal Care</u>									
138		All Amounts below are in PKR in first row and Pound Sterling in the second							
Medicines Free	Lab. Free	Lab. Subsidy	Consultation Free	Total Subsidy	Ambulance Free	Ambulance Subsidy	Detained In-Patients Free	Total Free + Subsidy	
3,060,573	211,042	186,965	802,200	549,450	83,000	54,280	503,400	5,450,910	
10,035	692	613	2,630	1,801	272	178	1,650	17,872	

**M/S HEALTH CARE 4 ALL
INTERNATIONAL**

AUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED

JUNE 30, 2024

BY:

Azeemullah & Co
Chartered Accountants

Address: Office No 01, 1st Floor, Plot No. 80, Street 34, I&T Centre,
Sector G-10/1, Islamabad.

Email: info@aazco.org, azeemullahandcompany@gmail.com

Website: www.aazco.org, **Contact:** 051-2318538



Azeemullah & Co.
Chartered Accountants

INDEPENDENT AUDITOR'S REPORT
TO
THE MANAGEMENT
OF
M/s HEALTH CARE 4 ALL INTERNATIONAL

We have audited the accompanying financial statements of "M/s HEALTH CARE 4 ALL INTERNATIONAL" which comprise of the Statement of Financial Position, Statement of Operations & Statement of Cash Flows as at June 30, 2024 together with the notes forming part thereof (hereinafter referred to as the "financial statements"), for the year then-ended.

Management's Responsibility

Management is responsible for the preparation of these financial statements and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit to check the policies and procedures of the Company's as adopted and adhered to. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error in making those risk assessments the auditor considers internal control relevant to the entity's preparation of the financial statements in order to design audit procedures that are appropriate in the circumstances but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness



051-2318538

Info@aazco.org

azeemullahandcompany@gmail.com

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I&T Centre, Sector G-10/1, Islamabad



Azeemullah & Co.

Chartered Accountants

of accounting policies used and the reasonableness of accounting estimated made by management, as well as evaluating the presentation of the financial statements.

We believed that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Other Matter:

These financial statements are not general-purpose financial statements and intended for the use of management only.

Opinion

In our opinion and to the best of our information and according to the explanation given to us, the Statement of Financial Position, Statement of Operations & Statement of Cash Flows of "M/s HEALTH CARE 4 ALL INTERNATIONAL" were prepared in accordance with the requirement of and in compliance with the policies and procedures of the Organization as adopted on the reporting date as at June 30, 2024.

ISLAMABAD

Date: October 30, 2024



Azeemullah & Co
AZEEMULLAH & CO
CHARTERED ACCOUNTANTS
(Engagement Partner: Azeemullah, ACA)

☎ 051-2318538

✉ info@azco.org

azeemullahandcompany@gmail.com


🌐 www.azco.org

📍 Office No.1, 1st Floor, Plot No.80, Street No. 34,
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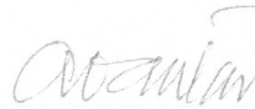
Health Care 4 All International
STATEMENT OF FINANCIAL POSITION
AS AT JUNE 30, 2024

	Note	2024 Rupees	2023 Rupees	2024 Pounds	2023 Pounds
RESERVES AND LIABILITIES					
Reserves					
General Reserve	3	10,238,978	14,117,948	29,764.47	46,179
Current Liabilities					
Trade Creditors, Accrued & Other Payables	4	769,796	53,307	2,237.78	174
		<u>11,008,774</u>	<u>14,171,255</u>	<u>32,002.25</u>	<u>46,354</u>
ASSETS					
Non - Current Assets					
Operating Fixed Assets	5	7,418,680	7,867,980	21,566	25,736
Current Assets					
Stock-in-trade	6	2,615,413	1,527,541	7,603	4,997
Advances, Deposits & Prepayments	7	4,000	-	12	-
Cash and Bank Balances	8	970,681	4,775,734	2,822	15,621
		3,590,094	6,303,275	10,436	20,618
		<u>11,008,774</u>	<u>14,171,255</u>	<u>32,002</u>	<u>46,354</u>

Annexed notes form an integral parts of these financial statements


 TREASURER




 PRESIDENT

Health Care 4 All International
STATEMENT OF OPERATIONS
FOR THE YEAR ENDED 30 JUNE 2024

	Note	2024 Rupees	2023 Rupees	2024 Pounds	2023 Pounds
Income					
Donations - Abroad		7,246,100	1,000,000	21,064	3,271
Donations - Pakistan		720,500	2,407,245	2,094	7,874
Donations - Local Communities		7,725,098	7,499,281	22,457	24,530
Total Income		15,691,698	10,906,526	45,615	35,675
Less: Expenditures Against Charitable Activities:					
Printing & Stationary Expense		192,330	276,255	559	904
Electricity Bill		683,997	617,632	1,988	2,020
Staff Welfare		133,359	410,179	388	1,342
* Salaries, Wages & Benefits		8,356,165	8,129,033	24,291	26,590
Traveling Expenses		11,800	23,040	34	75
Depreciation Expense	5	937,204	1,016,045	2,724	3,323
Medicine Consumed	9	4,232,265	4,968,380	12,303	16,251
Free Medicines		2,899,433	2,687,855	8,429	8,792
Vehicles Repair & Maint - Ambulance		331,125	282,130	963	923
Communication & Internet Expense		73,790	82,832	215	271
		17,851,468	18,493,381	51,894	60,491
* Salaries, wages and amenities include Inflation & Disturbance Allowance, Extra Duties & Visiting Specialist Doctors paid, so, increased in current year due to Health Care Hospital facilitating to the needy peoples 24/07.					
Less: Administrative Expenses:					
Staff Salary & Benefits		1,074,000	958,500	3,122	3,135
Fee & Subscription Expense		25,000	17,500	73	57
Repair & Maintenance Building		155,030	363,210	451	1,188
Water / Gas Cylinders		-	8,024	-	26
Bank Charges / WHT		1,740	1,692	5	6
Misc. Office Expense		300,430	141,988	873	464
Marketing Expenses		35,000	-	102	-
Rent Expenses		100,000	4,000	291	13
Audit Fee Expense		28,000	25,000	81	82
		1,719,200	1,519,914	4,998	4,972
Total Expenditures		19,570,668	20,013,295	56,891	65,463
Excess of Income over Expenditures transferred to General Reserve		(3,878,970)	(9,106,769)	(11,276)	(29,788)

Annexed notes form an integral parts of these financial statements


TREASURER




PRESIDENT

Health Care 4 All International
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2024


	2024 Rupees	2023 Rupees	2024 Pounds	2023 Pounds
Opening Balance of Cash and Bank Balances	4,775,734	14,315,393	13,882.95	46,825
<u>ADD: RECEIPTS</u>				
Donations	15,691,698	10,906,526	45,615	35,675
Advances, Deposits & Prepayments	-	10,000	-	33
TOTAL RECEIPTS	15,691,698	10,916,526	45,615	35,708
Total Cash & Bank Balances Available	20,467,432	25,231,919	59,498	82,533
<u>LESS: PAYMENTS</u>				
<u>Payments Against Assets</u>				
Medical Machinery & Instruments	363,678	557,260	1,057	1,823
Other Assets	124,226	50,000	361	164
Furniture & Fixture	-	15,408	-	50
Temporary Advance	4,000	-	12	-
	491,904	622,668	1,430	2,037
<u>Payments Against Expenses</u>				
Printing & Stationary Expense	192,330	276,255	559	904
Electricity Expenses	683,997	625,656	1,988	2,047
Staff Welfare	133,359	410,179	388	1,342
Salaries, Wages & Benefits	8,742,165	9,804,566	25,413	32,070
Traveling Expenses	11,800	23,040	34	75
Free Medicines	2,899,433	2,687,855	8,429	8,792
Fee & Subscription Expense	(3,796)	14,193	(11)	46
Medicine Purchases	5,348,444	5,115,921	15,548	16,734
Communication & Internet Expense	73,790	82,832	215	271
Repair & Maintenance Building	155,030	363,210	451	1,188
Repair & Maintenance Expense	331,125	282,130	963	923
Bank Charges	1,740	1,692	5	6
Misc Office Expense	300,430	141,988	873	464
Marketing Expenses	35,000	-	102	-
Rent Expenses	100,000	4,000	291	13
	19,004,847	19,833,517	55,247	64,875
TOTAL PAYMENTS	19,496,751	20,456,185	56,677	66,912
Cash & bank balance available at close of the Year	970,681	4,775,734	2,822	15,621

Annexed notes form an integral parts of these financial statements



 TREASURER





 PRESIDENT

Health Care 4 All International
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2024

1- The Organization and Its Operations

- 1.1 The Society was registered under the Society Registration Act, 1860 as a Non Profit Organization (NPO) by the name of HEALTH CARE 4 ALL INTERNATIONAL. The registered office of the Society is situated at State of Azad Jammu & Kashmir.
- 1.2 The principal objective of the organization is to provide health care, facilitation by use of Tele Medicine and Tele Health technology through a network of Community Health Worker (CHW) to remote rural communities in Azad Jammu & Kashmir (AJ&K) and Pakistan who otherwise do not have easy or any access to health emphasis on maternal and child health and prevention of diseases. In 2014, the operations were started from villages of Mawa Rarrah through the monitoring center at Rarrah Welfare Hospital serving approximately 100 to 150 thousand population. In 2017, the second monitoring center/Base Unit at Chakswari started operations. This unit serves to the population of approximately 70 to 100 thousand and includes dozens of small remote villages.

2- Summary of Significant Accounting Policies

2.1- Accounting Convention

These Financial statements have been prepared under the historical cost convention, except for measurement of certain financial instrument at fair value.

2.2- Trade and other Payables

Liabilities for trade and other amounts payable are carried at cost which is the fair value of the consideration to be paid in the future for goods and services received, whether or not billed to the Organization.

2.3- Fixed Assets

Fixed Assets are stated at cost less accumulated depreciation at the rate indicated in Note No. 5. Depreciation is charged through application of reducing balance method. Full depreciation is charged in the year of acquisition of an asset and no depreciation is charged in the year of disposal. Major renewals and improvement are capitalized.

2.4- Taxation

The tax charged under clause 36 of section 2 of the Income Tax Ordinance 2001, by taking into account the current Income Tax Laws and recognized in the Income & Expenditure Account. The law allows a tax credit equal to 100% of the tax payable, including minimum tax and final taxes payable under any of the provisions.


2.5- Cash and Bank Balance

Cash in hand and cash at bank are carried at cost.

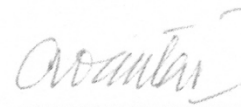


Health Care 4 All International
NOTES TO THE FINANCIAL STATEMENTS
FOR YEAR ENDED 30 JUNE 2024

	2024 Rupees	2023 Rupees	2024 Pounds	2023 Pounds
3- General Reserves				*
Opening Balance of Reserves	14,117,948	23,224,717	41,041	75,967
Excess of Income over Expenditures transferred from Income & Expenditure Account	(3,878,970)	(9,106,769)	(11,276)	(29,788)
	<u>10,238,978</u>	<u>14,117,948</u>	<u>29,764</u>	<u>46,179</u>
4- Trade Creditors, Accrued & Other Payables				
Salaries Payable	688,000	-	2,000	-
Others Payable	53,796	28,307	156	93
Audit Fee Payable	28,000	25,000	81	82
	<u>769,796</u>	<u>53,307</u>	<u>2,238</u>	<u>174</u>
6- Stock-in-trade				
Medicines	<u>2,615,413</u>	<u>1,527,541</u>	<u>7,603</u>	<u>4,997</u>
7- Advances, deposits and prepayments				
Temporary Advance to Staff	4,000	-	12	-
	<u>4,000</u>	<u>-</u>	<u>12</u>	<u>-</u>
8- Cash and Bank Balance				
Cash at Bank - Current Account - PKR	830,439	4,704,581	2,414	15,389
Cash in Hand - Local Currency	140,242	71,153	408	233
	<u>970,681</u>	<u>4,775,734</u>	<u>2,822</u>	<u>15,621</u>
9- Medicine Consumed				
Opening Stock	1,527,541	1,416,264	4,441	4,633
Add: Purchases during the year	5,320,137	5,079,657	15,466	16,615
Less: Closing Stock	(2,615,413)	(1,527,541)	(7,603)	(4,997)
	<u>4,232,265</u>	<u>4,968,380</u>	<u>12,303</u>	<u>16,251</u>


TREASURER




PRESIDENT

Health Care 4 All International
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2024

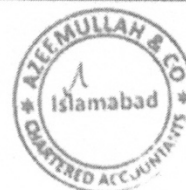
5- FIXED ASSETS

Particulars	Cost			Rate %	Depreciation			Book Value As at 30-Jun-24
	As at 1-Jul-23	Addition/ (Deletion)	As at 30-Jun-24		As at 1-Jul-23	For the Year	Acc: as at 30-Jun-24	
Building Renovation	883,696		883,696	10	361,882	52,181	414,063	469,633
Furniture & Fixture	644,843	-	644,843	10	299,057	34,579	333,636	311,207
Vehicle	2,501,500		2,501,500	15	1,501,351	150,022	1,651,373	850,127
Computers, CCTV, UPS & Internet	1,903,609		1,903,609	25	1,559,558	86,013	1,645,571	258,038
Solar Systems	373,000		373,000	10	136,723	23,628	160,351	212,649
Medical Machinery & Instruments	9,902,491	363,678	10,266,169	10	4,766,668	549,950	5,316,618	4,949,551
Other Assets	488,910	124,226	613,136	10	204,830	40,831	245,661	367,475
30-Jun-24	16,698,049	487,904	17,185,953		8,830,069	937,204	9,767,273	7,418,680
30-Jun-23	16,075,381	622,668	16,698,049		7,814,024	1,016,045	8,830,069	7,867,980

5- FIXED ASSETS

Pounds

Particulars	Cost			Rate %	Depreciation			Book Value As at 30-Jun-24
	As at 1-Jul-23	Addition/ (Deletion)	As at 30-Jun-24		As at 1-Jul-23	For the Year	Acc: as at 30-Jun-24	
Building Renovation	2,568.88		2,569	10	1,051.98	152	1,204	1,365
Furniture & Fixture	1,874.54	-	1,875	10	869.35	101	970	904
Vehicle	7,271.80		7,272	15	4,364.39	436	4,800	2,471
Computers, CCTV, UPS & Internet	5,533.75		5,534	25	4,533.60	250	4,784	750
Solar Systems	1,084.30		1,084	10	397.45	69	466	618
Medical Machinery & Instruments	28,786.31	1,057.20	29,844	10	13,856.59	1,599	15,456	14,388
Other Assets	1,421.25	361.12	1,782	10	595.44	119	714	1,068
30-Jun-24	48,541	1,418	49,959		25,669	2,726	28,395	21,564
30-Jun-23	52,582	2,037	54,619	-	25,559	3,323	28,883	25,736





Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Health Care 4 all international

**On accounts for the year
ended**

31st January 2024

**Charity no
(If any)**

1158474

Set out on pages

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

19/11/2024

Name:

MR K HUSSAIN

**Relevant professional
qualification(s) or body
(if any):**

FAIA, FMAAT

Address:

21 DUCKWORTH LANE

BRADFORD

BD9 5ER

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

NONE



Health Care 4 all International 1158474

Receipts and payments accounts

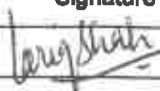
CC16a

For the period from 01/02/2023 to 31/01/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Balance b/f	170,185	-	-	170,185	131,795
Donations	22,243	-	-	22,243	40,477
HMRC Refunds	-	-	-	-	48,473
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	192,428	-	-	192,428	220,745
A2 Asset and Investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	192,428	-	-	192,428	220,745
A3 Payments					
Bank charges	104	-	-	104	130
Fund Raising Event	-	-	-	-	-
Donations to Pakistan	5,824	-	-	5,824	50,000
Accountancy Charges	375	-	-	375	-
Insurance	46	-	-	46	-
carpo	92	-	-	92	-
website renewal and Maintenance	-	-	-	-	430
Professional Fees	-	-	-	-	-
	-	-	-	-	-
Sub total	6,441	-	-	6,441	50,560
A4 Asset and Investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	6,441	-	-	6,441	50,560
Net of receipts/(payments)	185,988	-	-	185,988	170,185
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	185,988	-	-	185,988	170,185

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	-	-	-
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	-	
		-	-	
		-	-	
		-	-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			DR SYED TARIQ KAZIM SHAH	19/11/2024

HEALTH CARE 4 ALL INTERNATIONAL (HC4AI)

England & Wales - Charity number 1187677

Accounts







Chairman
Dr. S Tariq K Shah
MBBS, MMed, FRCS
Consultant Urological Surgeon

Board of Trustees
Dr (Mrs) Tasneem Tariq - Vice Chairperson
Mr Dilshad Khan - Trustee
Mr Muhammad Ajeeb - Trustee
Mr Asif Saleem - Trustee
Dr Akram Khan - Trustee
Mr Arif Khan - Treasurer
Mr Younis Choudhry - Trustee
Mr Luqman Hashid - Trustee
Ms Kosar Hussain - Secretary of the Board

Contact Details

Mail: Willow House, 107 All Alone Road
Bradford BD10 8TR, West Yorkshire UK

Tel: +44 1274 614229
Mob: +44 7802 425859

 admin@healthcare4all.org.uk
 www.healthcare4all.org.uk
 [healthcare4allint](https://www.facebook.com/healthcare4allint)
 @HC4AI_Charity

Health Care 4 All International

Trustees Annual Report for Period 2022 - 2023

The Chairman and Board of Trustees of Health Care 4 All International present their annual report and audited accounts for the period 2021-2022, and confirm they comply with the requirements of the Charities Act 2011, the trust deed and the Charities SORP (FRS 102).

- This report was agreed and accepted at the HC4AI AGM on Thursday 26 October 2023.

Aims:

The aims of Health Care 4 All remain the same as before

AIM; Providing Good Quality, Easily Accessible and Cost-Effective Primary Health Care to Rural and Remote Communities using Hybrid system of Conventional and Telemedicine.

We aim to provide good quality, cost effective and easily accessible healthcare to the rural and remote communities who either have none or have very difficult access to healthcare. The aim is achieved by using a combination of conventional medical practice through a well-equipped **Community Health & Tele-Medicine Centre** and a modified and unique Telemedicine system we developed and call it the **Novel Hybrid System of Telemedicine (NHST)**.

Formed in 2014 Health Care 4 All International (HC4AI) is a 'not for profit' charity organization registered with the charity commission UK and interior ministry and PCP in Pakistan as well as with the Kashmir Council and Societies. It is a small organization that has no corporate backing and is funded solely by personal funding and individual supporters.

Our services, including consultation, treatment, medicines, and transport are all completely free to all deserving patients in the rural and remote communities we serve.

HC4AI was registered as a charity on 8th September 2014 (REGISTERED CHARITY NO. UK 1158474). On 31st January 2020 the status of the charity was changed to Charity Incorporated Organization (CIO) with the registered charity number 1187677

For Background of the organization and Services offered see previous reports or visit our website: www.healthcare4all.org.uk

Our Achievements and Experience during 2022-2023

HC4AI Activities are elucidated under the following headings:

- Services through our Community Health and Telemedicine Centre (CHTMC)
- Health Awareness and Disease Prevention Programme
- Academic Activities
- Management, Administration
- Governance and
- Audit
-

CHTMC:

This Centre is located on the main road connecting Mirpur to Dudial and Kotli and hence provides access to many populations scattered in several villages and small isolated and remote dwellings. It functions as a central nidus for all our activities.

Through this centre we continue to provide services which are updated and improved year upon year. Following is brief report about our services during 2022-2023:

- **Primary Health Care** through outpatient clinics and services. As always these are open 24/7, 365days of the year and are operated by our qualified Doctors (One female with Obs. & Gyn. Qualifications and two male Resident Medical Officers) and eight Community Medical Assistants. It is walk in service open for all.
- **Specialist Care:** We have engaged several specialists from nearby city hospitals who visit the CHTMC on a weekly basis to do clinics. Currently the Centre is visited by a Physician, paediatrician, General Surgeon, and a Rheumatologist.
- **Emergency Services:** We continue to provide both medical and surgical emergency care with appropriate treatment options, including transfer to nearest secondary care facility if required. As other services this continues to show increasing use, mainly because of our proximity to a busy main road, hilly terrain of our catchment area and no quick access to any other medical centre with 24-hour emergency service.
- **Telemedicine:** From our inception we introduced our own designed Novel Hybrid System this continues to provide service in patients homes coordinated through the CHTMC. The use of the service remains stable for acute illnesses and long-term home care.
- **Laboratory Services:** Our well-equipped laboratory at the Centre, continues to provide most of the essential biochemistry and haematology investigations, with increasing number of requests including outside referrals.
- **Pharmacy:** The inventory of this licensed pharmacy has further expanded and continues to remain open all hours.
- **Day Care and Observation Ward:** Four beds with patient monitoring and resuscitation facilities, now equipped with continuous patient monitoring. These are used for short term observation and treatment and for patients waiting for transfer.

- **Minor Operation and Procedure room:** This service is increasingly used. We have now improved operating lights and new instrument sterilizing and cleaning facility.
- **Antenatal, maternal, and childcare:** This continues to be a major part of our activity. We continue to register pregnant ladies on our Electronic Medical Records (EMR). As in the previous years they are followed up regularly throughout their pregnancy with necessary lab tests and Ultrasound scans. Information and assistance after delivery for both mother and baby are provided. All antenatal records are maintained on EMR with internationally accepted antenatal cards. If a complication is anticipated in delivery during the antenatal check the patient is, then referred to our designated secondary care hospitals for follow-up and delivery.

For details of patient record of 2022-2023 see table 1 appended at the end

Health Awareness and Disease Prevention:

'Prevention is better than cure' remains our guiding principle.

Because of COVID-19 restrictions these activities were significantly curtailed until the beginning of 2022 when we resumed. This year has seen the Community Coordination Committee (local representatives from villages- see below and previous reports for details) taking very active part in organizing the **Community and Women Health Awareness** seminars/meetings.

Our female lead CMA had to leave because of family reasons and the male lead CMA went off for health reasons which has severely hampered this programme.

Academic Activities: Continues as in previous years.

To keep our staff updated in current clinical practice we have weekly educational meetings which is obligatory for all clinical staff. These meetings include Topical presentations and discussion, journal club, case presentations and updates on emergency care and resuscitation. All CMA's keep a log of CME (Continuing Medical Education) credits that is used for their annual appraisals.

This has continued as in previous years, however this year we introduced a new regular feature of on-line video conferences from UK. A UK doctor from Leeds Dr Haseeb Basit Khan is the lead and coordinator. Not only our staff but medical and clinical staff from other district hospitals are invited to join into these seminars on-line. It has been a great success.

Management, Administration:

There has not been any significant change in the management and administration structure and personnel since its revamp three years ago and introduction of Hospital Management System with Electronic Health Records.

Community Coordination Committee (CCC): The CCC was restructured at the end of 2021 and continues in 2022-23 with the inclusion of several new members (all volunteers) representing increasing number of villages. This committee has been increasingly active with main agenda of promoting HC4AI services in their villages, registering of people on HC4AI database, identifying and recommending deserving households as eligible for free treatment with issuance of HC4AI free treatment family cards, arranging Health Awareness seminars in their villages and meeting up with the management on monthly basis to discuss local issues and requirements.

Governance: The Governance structure in 2022-23 has remained the same as in 2021-22

HC4AI UK Board of Trustees remains the overall guardian of the charity and provides strategic directions to the HC4AI AJK Board and management which continues as the operational arm of the organization.

Dr A Q Akhter (SVP of AJK Board and ex-DG Health) continues as the Medical Director (MD), an honorary post. He continues to oversee all the operational matters and reports to the HC4AI Chair and BoT AJK.

The three new directorates which were created to manage the operations remain in place and are functioning smoothly

1. Management including accounts; headed by the project manager (PM)
2. Clinical; headed by Clinical Director (CD) the senior clinician
3. Community: Coordination Committee (CCC) comprised of community representatives

Roles and duties and of each are described in our governing documents.

Audit:

All patients, services, assets, and financial data is recorded on our electronic database:

Details of financial audit for AJK appended separately as attachment

- Data of all patient activities and services provided are recorded and audited monthly by the chairman. And HC4AI management
- Data of all staff activity is recorded and checked monthly by the chairman and HC4AI management
- Comprehensive details of all services, donations (income) and expenses are audited monthly by the chairman and by our volunteer accountant in UK (Ms Lynne Roberts).
- Audit of the pharmacy, stores and the inventory are undertaken six monthly and randomly checked by a qualified accounting firm in Mirpur AJK funded by our supporter Mr Rafay Saleem.
- Yearly financial audit in AJK is carried out by our appointed accounting firm in Mirpur who are on our payroll and in UK voluntarily by own Treasurer & Trustee, Mr Arif Khan (Arif Khan & Sons LTD). Both the accounts are then verified by registered auditors.
- All financial accounts are submitted yearly to the Charity Commission UK.

Board of Trustees UK

At the last BoT meeting two new trustees were appointed and one trustee has retired:

- 1 **Chair:** Mr. Syed Tariq Kazim Shah: MBBS. MRCS. LRCP. MMed. FRCS.
Consultant Urological Surgeon, The Yorkshire Clinic, Bingley Road, Bradford BD16
1TW. West Yorkshire UK
- 2 **Vice Chair:** Dr (Mrs) Tasneem A Tariq. FRCOG
Rtd. Consultant Obstetrician Gynecologist.
- 3 **Secretary:** Dr Akram Khan. MBBS. MRCP. GP (Rtd.)
Ex-Clinical Chair Bradford City Clinical Commissioning Group. Principal,
Avicenna Med Practice Bluebell Building, Barkerend Health Clinic, Barkerend
Road Bradford BD3 9QH UK
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- 5 **Trustee:** Mr Mohammad Ajeeb. CBE Ex Chairman City Primary Care Trust
Bradford. Ex Lord Mayor Bradford
- 6 **Trustee:** Mr. Asif Saleem
Managing Director Nafees Bakers Ltd Bradford.
- 7 **Trustee & Treasurer:** Mr Arif Khan: Member AAT & AAIA Accountancy.
BPP University law School Leeds Director Arif Khan accountants
- 8 **Trustee:** Mr. Younis Choudhry.
Local businessman and MD Regal Food Industries Bradford
- 9 **Trustee:** Mr. Luqman Rashid. Professional Financial Advisor at Hillcrest
Wealth Management partner practice of St. James's Place Wealth
Management.
- 10 **Trustee & Secretary of the Board:** Ms Kosar Hussain.
Secretary of the Board. Solicitor
- 11 **Trustee:** Mohammad Haroon.
Philanthropist, writer, and retired trustee of Uspar Trust

Thank You

HC4AI is extremely grateful to the large number of our supporters, well-wishers, and benefactors. We have no doubt that without their help this project would never have the success it has achieved. I am specially obligated to the several individuals for their support and guidance, their contributions with names are detailed in previous reports. Several individuals wish to remain anonymous we respect their wishes:

Special Thank You

As previous a huge thank you to all the members of the **HC4AI Board of Trustees UK (Strategic Board) and HC4AI Board of Trustees AJK (Operational Board)** for their time and complete support in guiding the policies and operations of the project.

Thanks go to Mr Rafay Saleem and Mr Steve Davidson for invaluable support and help
And Dr A Quddus for providing the medical lead as Clinical Director of the project
To Ms Lynne Roberts for reviewing monthly account and activity sheet from our project
To Arif Khan for preparing our yearly accounts and audit
Members of Community Coordination committee for providing the essential missing link with the charity and the beneficiary community

My final thank you goes to my wife **Dr (Mrs) Tasneem Aslam Tariq** for her patience, unconditional and relentless support and guidance and for her endurance during the difficult times of the project. She remains a member of the BoT UK

A handwritten signature in black ink, appearing to read 'Tariq Shah', with a long horizontal stroke extending to the right.

**Dr. Tariq Shah Chairman
For Board of Trustees
Health Care 4 All International**

Table 3; HC4AI UK Account Audit 2021-2022



Health Care 4 all International		1105476	CC16a
Receipts and payments accounts			
For the period from	01/02/2022	31/01/2023	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Balance b/f	131,795	-	-	131,795	117,975
Donations	40,477	-	-	40,477	64,639
HMRC Refunds	48,473	-	-	48,473	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	220,746	-	-	220,746	182,614
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	220,746	-	-	220,746	182,614
A3 Payments					
Bank charges	130	-	-	-	35
Fund Raising Event	-	-	-	-	-
Donations to Pakistan	50,000	-	-	50,000	50,000
Accountancy Charges	-	-	-	-	350
Printing	-	-	-	-	-
Travel Expenses	-	-	-	-	-
website renewal and Maintenance	430	-	-	430	434
Professional Fees	-	-	-	-	-
	-	-	-	-	-
Sub total	50,560	-	-	50,430	50,819
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	50,560	-	-	50,430	50,819
Net of receipts/(payments)	170,185	-	-	170,316	131,795
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	170,185	-	-	170,316	131,795

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))			

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature 	Print Name SYED TARIQ KAZIM SHAH	Date of approval 28.09.2023
---------------	-------------------------------------	--------------------------------



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Health Care 4 all international

**On accounts for the year
ended**

31st January 2023

**Charity no
(if any)**

1158474

Set out on pages

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

28/9/2023

Name:

MR K HUSSAIN

**Relevant professional
qualification(s) or body
(if any):**

FMAAT, AAIA

Address:

21 DUCKWORTH LANE

BRADFORD

BD9 5ER

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

NONE

HEALTH CARE 4 ALL INTERNATIONAL (HC4AI)

England & Wales - Charity number 1187677

Accounts



Chairman
Dr. S Tariq K Shah
MBBS, MMed, FRCS
Consultant Urological Surgeon

Board of Trustees
Dr (Mrs) Tasneem Tariq - Vice Chairperson
Mr Dilshad Khan - Trustee
Mr Muhammad Ajeeb - Trustee
Mr Asif Saleem - Trustee
Dr Akram Khan - Trustee
Mr Arif Khan - Treasurer
Mr Younis Choudhry - Trustee
Mr Luqman Hashid - Trustee
Ms Kosar Hussain - Secretary of the Board

Contact Details

Mail: Willow House, 107 All Alone Road
Bradford BD10 8TR, West Yorkshire UK

Tel: +44 1274 614229
Mob: +44 7802 425859

 admin@healthcare4all.org.uk
 www.healthcare4all.org.uk
 [healthcare4all.int](https://www.facebook.com/healthcare4all.int)
 [@HC4AI_Charity](https://twitter.com/HC4AI_Charity)

Health Care 4 All International

Trustees Annual Report for Period 2021 - 2022

The Chairman and Board of Trustees of Health Care 4 All International present their annual report and audited accounts for the period 2021-2022, and confirm they comply with the requirements of the Charities Act 2011, the trust deed and the Charities SORP (FRS 102).

- This report was agreed and accepted at the HC4AI AGM

Aims:

AIM; Providing Good Quality, Easily Accessible and Cost-Effective Primary Health Care to Rural and Remote Communities using Hybrid system of Conventional and Telemedicine.

We aim to provide good quality, cost effective and easily accessible healthcare to the rural and remote communities free of any charge or heavily subsidized to all poor and non-affording people who either have none or have very difficult access to healthcare.

The aim is achieved by using a combination of conventional medical practice through a well-equipped **Community Health & Tele-Medicine Centre** and a modified and unique Telemedicine system we developed and call it the **Novel Hybrid System of Telemedicine (NHST)**.

Formed in 2014 Health Care 4 All International (HC4AI) is a 'not for profit' charity organization registered with the charity commission UK and interior ministry and PCP in Pakistan as well as with the Kashmir Council and Societies. It is a small organization that has no corporate backing and is funded solely by personal funding and individual supporters.

Our services, including consultation, treatment, medicines, and transport are all completely free to all deserving patients in the rural and remote communities we serve.

HC4AI was registered as a charity on 8th September 2014 (REGISTERED CHARITY NO. UK 1158474). On 31st January 2020 the status of the charity was changed to Charity Incorporated Organization (CIO) with the registered charity number 1187677

For Background of the organization and Services offered see previous reports or visit our website: www.healthcare4all.org.uk

Our Achievements and Experience during 2021-2022

HC4AI Activities are elucidated under the following headings:

- Services through our Community Health and Telemedicine Centre (CHTMC)
- Health Awareness and Disease Prevention Programme
- Academic Activities
- Management, Administration
- Governance and
- Audit
-

CHTMC:

This Centre is located on the main road connecting Mirpur to Dudial and Kotli and hence provides access to many populations scattered in several villages and small isolated and remote dwellings. It functions as a central nidus for all our activities.

Through this centre we continue to provide services which are updated and improved year upon year. Following is brief report about our services during 2021-2022:

- **Primary Health Care** through outpatient clinics and services. These are open 24/7, 365 days of the year and are operated by our qualified Doctors (One female with Obs. & Gyn. Qualifications and two male Resident Medical Officers) and eight Community Medical Assistants. It is walk in service open for all.
- **Emergency Services:** Both medical and surgical emergencies are dealt with appropriate treatment options, including transfer to nearest secondary care facility. As other services this has continued to show increased use, mainly because of our proximity to a busy main road and the hilly terrain and no quick access to any other medical centre.
- **Telemedicine:** Our own designed Novel Hybrid System activities are coordinated through the CHTMC, and this year has seen increased usage both for attending acute illnesses and long-term home care.
- **Laboratory Services:** Our well-equipped laboratory at the Centre, continues to provide most of the essential biochemistry and haematology investigations. This year has seen increasing number of outside referrals.
- **Pharmacy:** The inventory of this licensed pharmacy has further expanded and continues to remain open all hours.
- **Day Care and Observation Ward:** Four beds with patient monitoring and resuscitation facilities are improved with better equipments. These are used for short term observation and treatment and for patients waiting for transfer.
- **Minor Operation and Procedure room:** This service is increasingly used. We have now improved lighting, new instrument sterilizer and better cleaning facility.
- **Antenatal, maternal and childcare:** This remains a major part of our activity. Increasing number of pregnant ladies are being registered on our Electronic

Medical Records (EMR). As in the previous years they are followed up regularly throughout their pregnancy with necessary lab tests and Ultrasound scans. Information and assistance after delivery for both mother and baby are provided. All antenatal records are maintained on EMR with internationally accepted antenatal cards. If a complication is anticipated in delivery during the antenatal check the patient is then referred to our designated secondary care hospitals for follow-up and delivery.

For details of patient record of 2021-2022 see table 1 appended at the end

Health Awareness and Disease Prevention:

'Prevention is better than cure' remains our guiding principle. Because of COVID-19 restrictions these activities were significantly curtailed until the beginning of 2022 when we resumed. This year has seen the Community Coordination Committee (local representatives from villages- see below and previous reports for details) taking very active part in organizing the **Community and Women Health Awareness** seminars/meetings. Our female lead CMA had to leave because of family reasons and the male lead CMA went off for health reasons which has severely hampered this programme.

Academic Activities:

To keep our staff updated in current clinical practice we have weekly educational meetings which is obligatory for all clinical staff. These meetings include Topical presentations and discussion, journal club, case presentations and updates on emergency care and resuscitation. All CMA's keep a log of CME (Continuing Medical Education) credits that is used for their annual appraisals.

This has continued as in previous years, however this year we introduced a new regular feature of on-line video conferences from UK. A UK doctor from Leeds Dr Haseeb Basit Khan is the lead and coordinator. Not only our staff but medical and clinical staff from other district hospitals are invited to join into these seminars on-line. It has been a great success.

Management, Administration:

There has not been any significant change in the management and administration structure and personnel since its revamp three years ago and introduction of Hospital Management System with Electronic Health Records.

Community Coordination Committee (CCC): The CCC was restructured at the end of 2021 with the inclusion of several new members (all volunteers) representing increasing number of villages. This committee has been increasingly active with main agenda of promoting HC4AI services in their villages, registering of people on HC4AI database, identifying and recommending deserving households as eligible for free treatment with issuance of HC4AI free treatment family cards, arranging Health Awareness seminars in their villages and meeting up with the management on monthly basis to discuss local issues and requirements.

Governance:

HC4AI UK Board of Trustees remains the overall guardian of the charity and provides strategic directions to the HC4AI AJK Board and management which continues as the operational arm of the organization.

Dr A Q Akhter (SVP of AJK Board and ex-DG Health) continues as the Medical Director (MD), an honorary post. He continues to oversee all the operational matters and reports to the HC4AI Chair and BoT AJK.

The three new directorates which were created to manage the operations remain in place and are functioning smoothly

1. Management including accounts; headed by the project manager (PM)
2. Clinical; headed by Clinical Director (CD) the senior clinician
3. Community: Coordination Committee (CCC) comprised of community representatives

Roles and duties and of each are described in our governing documents.

Audit:

All patients, services, assets and financial data is recorded on our electronic database:

Details of financial audit for AJK appended at the end as table 2

- Data of all patient activities and services provided are recorded and audited monthly by the chairman. And HC4AI management
- Data of all staff activity is recorded and checked monthly by the chairman and HC4AI management
- Comprehensive details of all services, donations (income) and expenses are audited monthly by the chairman and by our volunteer accountant in UK (Ms Lynne Roberts).
- Audit of the pharmacy, stores and the inventory are undertaken six monthly and also randomly checked by a qualified accounting firm in Mirpur AJK funded by our supporter Mr Rafay Saleem.
- Yearly financial audit in AJK is carried out by our appointed accounting firm in Mirpur who are on our payroll and in UK voluntarily by own Treasurer & Trustee, Mr Arif Khan (Arif Khan & Sons LTD). Both the accounts are then verified by registered auditors.
- All financial accounts are submitted yearly to the Charity Commission UK.

Board of Trustees UK

At the last BoT meeting two new trustees were appointed and one trustee has retired:

- 1 **Chair:** Mr. Syed Tariq Kazim Shah: MBBS. MRCS. LRCP. MMed. FRCS.
Consultant Urological Surgeon, The Yorkshire Clinic, Bingley Road, Bradford BD16
1TW. West Yorkshire UK
- 2 **Vice Chair:** Dr (Mrs) Tasneem A Tariq. FRCOG
Rtd. Consultant Obstetrician Gynaecologist.
- 3 **Secretary:** Dr Akram Khan. MBBS. MRCGP. GP (Rtd.)
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Members of Community Coordination committee for providing the essential missing link with the charity and the beneficiary community

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**Dr. Tariq Shah Chairman
For Board of Trustees
Health Care 4 All International**

Table 2: Financial Audit AJK Report for July 2021 – June 2022



Azeemullah & Co
Chartered Accountants



to the entity's preparation of the financial statements in order to design audit procedures that are appropriate in the circumstances but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimated made by management, as well as evaluating the presentation of the financial statements.

We believed that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion and to the best of our information and according to the explanation given to us, the Statement of Financial Position, Statement of Operations, Statement of Cash Flows of "HEALTH CARE 4 ALL INTERNATIONAL" were prepared in accordance with the requirement of and in compliance with the policies and procedures of the Organization as adopted on the reporting date as at June 30, 2022.

ISLAMABAD
Date: September 23, 2022



Azeemullah Eco
AZEEMULLAH & CO
CHARTERED ACCOUNTANTS
(Engagement Partner: Azeemullah, ACA)



Address: Office No. 01, 1st Floor, Plot No. 80, Street 34, I&T Center Adjacent to MODEK Near Islamabad High Court, Sector G-10/1, Islamabad.
Email: info@aazco.org, azeemullahandcompany@gmail.com
Website: www.aazco.org, Contact: 051-2318538

Health Care 4 All International
STATEMENT OF FINANCIAL POSITION
AS AT JUNE 30, 2022

	Note	2022	2021	2022	2021
		Rupees		Pounds	
<u>RESERVES AND LIABILITIES</u>					
<u>Reserves</u>					
General Reserve	3	23,224,717	20,660,767	100,106.54	94,557.29
<u>Current Liabilities</u>					
Trade Creditors, Accrued & Other Payables	4	778,297	518,747	3,354.73	2,374.13
		<u>24,003,014</u>	<u>21,179,514</u>	<u>103,461.27</u>	<u>96,931.41</u>
<u>ASSETS</u>					
<u>Non - Current Assets</u>					
Operating Fixed Assets	5	8,261,357	8,947,772	35,609.30	40,950.90
<u>Current Assets</u>					
Stock-in-trade	6	1,416,264	1,135,260	6,104.59	5,195.70
Advances, Deposits & Prepayments	7	10,000	1,000	43.10	4.58
Cash and Bank Balances	8	14,315,393	11,095,482	61,704.28	50,780.24
		15,741,657	12,231,742	67,851.97	55,980.51
		<u>24,003,014</u>	<u>21,179,514</u>	<u>103,461.27</u>	<u>96,931.41</u>

Annexed notes form an integral parts of these financial statements



TREASURER

PRESIDENT

Health Care 4 All International
STATEMENT OF OPERATIONS
FOR YEAR ENDED 30 JUNE 2022

Income	Note	2022	2021	2022	2021
		Rupees		Pounds	
Donations - Abroad		12,050,000	10,422,500	51,940	47,700
Donations - Pakistan		3,796,830	3,574,017	16,366	16,357
Donations - Local Communities		1,084,550	2,003,400	4,675	9,169
Total Income		16,931,380	15,999,917	72,980	73,226
Less: Expenditures Against Charitable Activities:					
Printing & Stationary Expense		126,601	118,320	546	542
Electricity Bill		563,101	681,313	2,427	3,118
Staff Welfare		57,042	175,664	246	804
Salaries, Wages & Benefits		5,946,866	4,276,517	25,633	19,572
Traveling Expenses		11,000	4,000	47	18
Depreciation Expense	5	1,096,775	1,220,594	4,727	5,586
Medicine Consumed	9	3,058,489	3,909,163	13,183	17,891
Free Medicines		1,350,517	759,337	5,821	3,475
Vehicles Repair & Maint: - Ambulance		343,050	258,890	1,479	1,185
Communication & Internet Expense		87,820	92,489	379	423
		12,641,261	11,496,287	54,488	52,615
Less: Administrative Expenses:					
Staff Salary & Benefits		1,233,500	1,838,000	5,317	8,412
Fee & Subscription Expense		14,849	-	64	-
Repair & Maintenance Building		230,515	143,852	994	658
Water / Gas Cylinders		16,258	21,457	70	98
Bank Charges / WHT		1,392	4,330	6	20
Misc. Office Expense		185,155	210,917	798	965
Marketing Expenses		3,000	-	13	-
Rent Expenses		16,500	60,500	71	277
Audit Fee Expense		25,000	25,000	108	114
		1,726,169	2,304,056	7,440	10,545
Total Expenditures		14,367,430	13,800,343	61,929	63,159
Excess of Income over Expenditures transferred to General Reserve		2,563,950	2,199,574	11,052	10,067

Annexed notes form an integral parts of these financial statements



TREASURER

PRESIDENT

Health Care 4 All International
STATEMENT OF CASH FLOWS
FOR YEAR ENDED 30 JUNE 2022

	2022	2021	2022	2021
	Rupees		Pounds	
Opening Balance of Cash and Bank Balances	11,095,482	7,156,108	47,825	32,751
<u>ADD: RECEIPTS</u>				
Donations	16,931,380	15,999,917	72,980	73,226
Advances, Deposits & Prepayments	1,000	4,500	4	21
TOTAL RECEIPTS	16,932,380	16,004,417	72,984	73,247
Total Cash & Bank Balances Available	28,027,862	23,160,525	120,810	105,998
<u>LESS: PAYMENTS</u>				
<u>Payments Against Assets</u>				
Medical Machinery & Instruments	237,960	-	1,026	-
Computers, CCTV, UPS, Internet & Solar	73,000	73,910	315	338
Other Assets	74,400	-	321	-
Furniture & Fixture	25,000	-	108	-
Temporary Advance	10,000	1,000	43	5
	420,360	74,910	1,812	343
<u>Payments Against Expenses</u>				
Printing & Stationary Expense	126,601	118,320	546	542
Electricity Expenses	579,359	702,770	2,497	3,216
Staff Welfare	57,042	175,664	246	804
Salaries, Wages & Benefits	6,944,333	6,097,017	29,932	27,904
Traveling Expenses	11,000	4,000	47	18
Free Medicines	1,350,517	759,337	5,821	3,475
Fee & Subscription Expense	3,585	12,253	15	56
Medicine Purchases	3,352,240	3,349,794	14,449	15,331
Communication & Internet Expense	87,820	92,489	379	423
Repair & Maintenance Building	230,515	143,852	994	658
Repair & Maintenance Expense	343,050	258,890	1,479	1,185
Bank Charges	1,392	4,330	6	20
Misc. Office Expense	185,155	210,917	798	965
Marketing Expenses	3,000	-	13	-
Rent Expenses	16,500	60,500	71	277
	13,292,109	11,990,133	57,294	54,875
TOTAL PAYMENTS	13,712,469	12,065,043	59,105	55,218
Cash & bank balance available at close of the Year	14,315,393	11,095,482	61,704	50,780

Annexed notes form an integral parts of these financial statements



TREASURER

PRESIDENT

Health Care 4 All International
NOTES TO THE FINANCIAL STATEMENTS
FOR YEAR ENDED 30 JUNE 2022

1- The Organization and Its Operations

- 1.1 The Society was registered under the Society Registration Act, 1860 as a Non Profit Organization (NPO) by the name of HEALTH CARE 4 ALL INTERNATIONAL. The registered office of the Society is situated at State of Azad Jammu & Kashmir.
- 1.2 The principal objective of the organization is to provide health care, facilitation by use of Tele Medicine and Tele Health technology through a network of Community Health Worker (CHW) to remote rural communities in Azad Jammu & Kashmir (AJ&K) and Pakistan who otherwise do not have easy or any access to health emphasis on maternal and child health and prevention of diseases. In 2014, the operations were started from villages of Mawa Rarrah through the monitoring center at Rarrah Welfare Hospital serving approximately 100 to 150 thousand population. In 2017, the second monitoring center/Base Unit at Chakswari started operations. This unit serves to the population of approximately 70 to 100 thousand and includes dozens of small remote villages.

2- Summary of Significant Accounting Policies

2.1- Accounting Convention

These Financial statements have been prepared under the historical cost convention, except for measurement of certain financial instrument at fair value.

2.2- Trade and other Payables

Liabilities for trade and other amounts payable are carried at cost which is the fair value of the consideration to be paid in the future for goods and services received, whether or not billed to the Organization.

2.3- Fixed Assets

Fixed Assets are stated at cost less accumulated depreciation at the rate indicated in Note No. 5. Depreciation is charged through application of reducing balance method. Full depreciation is charged in the year of acquisition of an asset and no depreciation is charged in the year of disposal. Major renewals and improvement are capitalized.

2.4- Taxation

The tax charged under clause 36 of section 2 of the Income Tax Ordinance 2001, by taking into account the current Income Tax Laws and recognized in the Income & Expenditure Account. The law allows a tax credit equal to 100% of the tax payable, including minimum tax and final taxes payable under any of the provisions.

2.5- Cash and Bank Balance

Cash in hand and cash at bank are carried at cost.



Health Care 4 All International
NOTES TO THE FINANCIAL STATEMENTS
FOR YEAR ENDED 30 JUNE 2022

	2022	2021	2022	2021
	Rupees		Pounds	
3- General Reserves				
Opening Balance of Reserves	20,660,767	18,461,193	89,055	84,491
Excess of Income over Expenditures transferred from Income & Expenditure Account	2,563,950	2,199,574	11,052	10,067
	<u>23,224,717</u>	<u>20,660,767</u>	<u>100,107</u>	<u>94,557</u>
4- Trade Creditors, Accrued & Other Payables				
Salaries Payable	717,033	481,000	3,091	2,201
Others Payable	36,264	12,747	156	58
Audit Fee Payable	25,000	25,000	108	114
	<u>778,297</u>	<u>518,747</u>	<u>3,355</u>	<u>2,374</u>
	2022	2021	2,022	2,021
	Rupees	Rupees	Pounds	Pounds
6- Stock-in-trade				
Medicines	<u>1,416,264</u>	<u>1,135,260</u>	<u>6,105</u>	<u>5,196</u>
7- Advances, deposits and prepayments				
Temporary Advance to Staff	10,000	1,000	43	5
	<u>10,000</u>	<u>1,000</u>	<u>43</u>	<u>5</u>
8- Cash and Bank Balance				
Cash at Bank - Current Account - PKR	14,196,892	11,033,577	61,194	50,497
Cash in Hand - Local Currency	118,501	61,905	511	283
	<u>14,315,393</u>	<u>11,095,482</u>	<u>61,704</u>	<u>50,780</u>
9- Medicine Consumed				
Opening Stock	1,135,260	1,700,073	4,893	7,781
Add: Purchases during the year	3,339,493	3,344,350	14,394	15,306
Less: Closing Stock	(1,416,264)	(1,135,260)	(6,105)	(5,196)
	<u>3,058,489</u>	<u>3,909,163</u>	<u>13,183</u>	<u>17,891</u>



TREASURER

PRESIDENT

Health Care 4 All International
NOTES TO THE FINANCIAL STATEMENTS
FOR YEAR ENDED 30 JUNE 2022

5- FIXED ASSETS

Particulars	Cost			Rate %	Depreciation			Book Value As at 30-Jun-22
	As at 1-Jul-21	Addition/ (Deletion)	As at 30-Jun-22		As at 1-Jul-21	For the Year	Acc: as at 30-Jun-22	
Building Renovation	883,696		883,696	10	239,482	64,421	303,903	579,793
Furniture & Fixture	604,435	25,000	629,435	10	219,658	40,978	260,636	368,799
Vehicle	2,501,500		2,501,500	15	1,117,211	207,643	1,324,854	1,176,646
Computers, CCTV, UPS & Internet	1,903,609		1,903,609	25	1,291,962	152,912	1,444,874	458,735
Solar Systems	300,000	73,000	373,000	10	81,300	29,170	110,470	262,530
Medical Machinery & Instruments	9,107,271	237,960	9,345,231	10	3,623,886	572,135	4,196,021	5,149,210
Other Assets	364,510	74,400	438,910	10	143,750	29,516	173,266	265,644
30-Jun-22	15,665,021	410,360	16,075,381		6,717,249	1,096,775	7,814,024	8,261,357
30-Jun-21	15,591,111	73,910	15,665,021		5,496,655	1,220,594	6,717,249	8,947,772

5- FIXED ASSETS (Pounds)

Particulars	Cost			Rate %	Depreciation			Book Value As at 30-Jun-22
	As at 1-Jul-21	Addition/ (Deletion)	As at 30-Jun-22		As at 1-Jul-21	For the Year	Acc: as at 30-Jun-22	
Building Renovation	3,809.03		3,809	10	1,032.25	278	1,310	2,499
Furniture & Fixture	2,605.32	107.76	2,713	10	946.80	177	1,124	1,589
Vehicle	10,782.33		10,782	15	4,815.56	895	5,711	5,072
Computers, CCTV, UPS & Internet	8,205.21		8,205	25	5,568.80	659	6,228	1,977
Solar Systems	1,293.10	314.66	1,608	10	350.43	126	476	1,131
Medical Machinery & Instruments	39,255.48	1,025.69	40,281	10	15,620.20	2,466	18,086	22,195
Other Assets	1,571.16	320.69	1,892	10	619.61	127	747	1,145
30-Jun-22	67,522	1,769	69,290		28,954	4,728	33,682	35,609
30-Jun-21	67,203.06	318.58	67,521.64	-	23,692.48	5,261.18	28,953.66	38,567.98

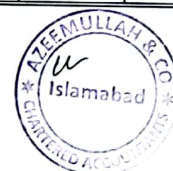


Table: 3
Summary of Accounts AJK/Pakistan

1st July 2021 to 30th June 2022

Detailed audited accounts for AJK/Pak are submitted separately
(Conversion from PKR to £ sterling has varied with the fluctuating exchange rates)

Entries	Debit £	Credit £	Balance £
Opening Balance		47,825	
Donations Received UK		51,940	99,765
Donations Received Pakistan & Local		21,041	120,806
Expenditure Direct Patient Care	54,488		66,318
Expenditure Indirect Patient Care Management	7,440		58,878
Total Expenses	61,928		
Total Receipts		120,806	
Balance from previous year		32,751.07	
Total Credit in Bank			58,878

Table 4; HC4AI UK Account Audit 2021-2022



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

**Independent examiner's
report on the accounts**

Section A Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Health Care 4 all International

**On accounts for the year
ended**

31st January 2022
Charity no (If any) 1158474

Set out on pages

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

**Independent
examiner's statement**

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:  Date: 28/9/2022

Name: MR K HUSSAIN

**Relevant professional
qualification(s) or body
(if any):**

FMAAT, AAIA

Address:

21 DUCKWORTH LANE
BRADFORD
BD9 5ER



Health Care 4 all International
1187677 / 1158474

Receipts and payments accounts UK

For the period from	01/02/2022	31/01/2022	31/01/2022
---------------------	------------	------------	------------

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
Balance b/f	117,975	-	-	117,975
Donations	64,639	-	-	64,639
HMRC Refunds	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total (Gross income for AR)	182,614	-	-	182,614
Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	182,614	-	-	182,614
A3 Payments				
Bank charges	35	-	-	30
Fund Raising Event	-	-	-	-
Donations to Pakistan	50,000	-	-	50,000
Accountancy Charges	350	-	-	350
Printing	-	-	-	-
Travel Expenses	-	-	-	-
website renewal and Maintenance	434	-	-	434
Professional Fees	-	-	-	-
Sub total	50,819	-	-	50,814

Asset and investment purchases, (see table)				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	50,819	-	-	50,814
Net of receipts/(payments)	131,795	-	-	131,800
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	-	-	-	-
Cash funds this year end	131,795	-	-	131,800

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds		-	-
		-	-
		-	-
	Total cash funds	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £
B2 Other monetary assets		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)
			-

-
-

B4 Assets retained for the charity's own use

Details

Fund to which asset belongs

Cost (optional)

-
-
-
-
-
-
-
-
-
-

B5 Liabilities

Details

Fund to which liability relates


Amount due (optional)

-
-
-
-
-

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name



Dr S Tariq Shah



Health Care 4 all International	1158474/1187677
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Receipts and payments accounts

For the period from	01/02/2021		31/01/2022
---------------------	------------	--	------------

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
Balance b/f	117,975	-	-	117,975
Donations	64,639	-	-	64,639
HMRC Refunds	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total (Gross income for AR)	182,614	-	-	182,614
A2 Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	182,614	-	-	182,614
A3 Payments				
Bank charges	35	-	-	30
Fund Raising Event	-	-	-	-
Donations to Pakistan	50,000	-	-	50,000
Accountancy Charges	350	-	-	350
Printing	-	-	-	-
Travel Expenses	-	-	-	-
website renewal and Maintenance	434	-	-	434
Professional Fees	-	-	-	-
	-	-	-	-
Sub total	50,819	-	-	50,814
A4 Asset and investment purchases, (see table)				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	50,819	-	-	50,814
Net of receipts/(payments)	131,795	-	-	131,800
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	-	-	-	-
Cash funds this year end	131,795	-	-	131,800

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds		-	-
		-	-
		-	-
	Total cash funds	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B2 Other monetary assets		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

Categories	Details	Fund to which asset belongs	Cost (optional)
B3 Investment assets			-
			-
			-
			-
			-

Categories	Details	Fund to which asset belongs	Cost (optional)
B4 Assets retained for the charity's own use			-
			-
			-
			-
			-
			-
			-
			-
			-

Categories	Details	Fund to which liability relates	Amount due (optional)
B5 Liabilities			-
			-
			-
			-
			-

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Dr S Tariq Shah

CC16a



Last year
to the nearest £

42,261
53,808
23,316
-
-
-
-
-
119,385

-
-
-

119,385

30
-
-
-
300
1,080
-
-
1,410

-
-
-

1,410

117,975
-
-
117,975



Endowment funds

to nearest £

-
-
-
-

OK

Endowment funds

to nearest £

-
-
-
-
-
-

Current value (optional)

-
-
-
-
-

Current value (optional)

-
-
-
-
-
-
-
-
-

When due (optional)

Date of approval

28.09.2022



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Health Care 4 all International

**On accounts for the year
ended**

31st January 2022

**Charity no
(if any)** 1158474

Set out on pages

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date: 28/9/2022

Name:

MR K HUSSAIN

**Relevant professional
qualification(s) or body
(if any):**

FMAAT, AAIA

Address:

21 DUCKWORTH LANE

BRADFORD

BD9 5ER

HEALTH CARE 4 ALL INTERNATIONAL (HC4AI)

England & Wales - Charity number 1187677

Accounts



Registered Charity Number:: 1187677


Chairman
Dr. S Tariq K Shah
MBBS, MEd, FRCS
Consultant Urological Surgeon

Board of Trustees
Dr. (Mrs) Tasneem Tariq - Vice Chairperson
Mr. Muhammad Ajeeb – Trustee
Mr. Asif Saleem – Trustee
Mr. Dilshad Khan – Trustee
Dr. Akram Khan – Secretary
Mr. Arif Khan – Treasurer
Ms. Shanaz Saddique - Trustee

Contact Details

Mail: Willow House, 107 All Alone Road
Bradford BD10 8TR, West Yorkshire UK

Tel: +44 1274 614229
Mob: +44 7802 425859

 admin@healthcare4all.org.uk
 www.healthcare4all.org.uk
 [healthcare4all.int](https://www.facebook.com/healthcare4all.int)
 [@HC4AI_Charity](https://twitter.com/HC4AI_Charity)

Health Care 4 All International

Trustees Annual Report for Period 2020 - 2021

The Chairman and Board of Trustees of Health Care 4 All International present their annual report and audited accounts for the period 2020-2021, and confirm they comply with the requirements of the Charities Act 2011, the trust deed, and the Charities SORP (FRS 102).

- This report was agreed and accepted at the HC4AI AGM

Background and Aims:

Formed in 2014 Health Care 4 All International (HC4AI) is a totally 'not for profit' charity organization registered with the charity commission UK and interior ministry and PCP in Pakistan as well as with the Kashmir Council and Societies. It is a small organization that has no corporate backing and is funded solely by personal funding and individual supporters.

Our services, including consultation, treatment, medicines, and transport all are completely free to all deserving patients in the rural and remote communities.

HC4AI was registered as a charity on 8th September 2014 (REGISTERED CHARITY NO. UK 1158474). On 31st January 2020 the status of the charity was changed to Charity Incorporated Organization (CIO) with the registered charity number 1187677

AIM; Providing Good Quality, Easily Accessible and Cost-Effective Primary Health Care to Rural and Remote Communities

We aim to provide good quality, cost effective and easily accessible healthcare to the rural and remote communities who either have none or have very difficult access to healthcare. The aim is achieved by using a combination of conventional medical practice through a well-equipped **Community Health & Tele-Medical Centre** and a modified and unique Telemedicine system we developed and call it the **Novel Hybrid System of Telemedicine (NHST)**.

Organizational Background

Health Care 4 All International (HC4AI) is a Bradford based UK registered development NGO which specialises in providing healthcare for rural communities in some of the poorest parts of the world. The services we provide include telemedicine, medical consultations, diagnostic lab., on-site pharmacy, minor operating facilities and day care observation & treatment beds. Our programs include antenatal care, mother and childcare, emergency treatment, ambulance service and health education programmes for rural and remote communities. We achieve this by using a combination of innovative technology and frontline support workers to open up access to health expertise and prescription medicines for those living in the most remote locations. While the services are open to all we place particular emphasis on maternal and child health. Such has been the success of our initial pilot in rural Pakistan that the project has recently been expanded to include thousands more people in surrounding villages & districts and has the potential to reach many more.

The charity was founded in 2014 by a UK based surgeon, Dr Tariq Shah, who felt compelled to act when he came across shameful statistics which compared access to healthcare in the western world with that of people living in rural areas of developing countries (such as a 36-year gap in life expectancy and significantly higher under-fives mortality rates, WHO). Spurred on by this moral and ethical injustice, his wife a Obstetrician and Gynaecologist, Dr Tasneem Tariq, joined him in the quest for equality in healthcare. They recruited friends and colleagues to help them and using their own medical knowledge and the technical skills of others they identified the challenges that needed to be overcome to open up healthcare in rural areas and potential solutions.

Uppermost amongst the challenges was the remote nature of the rural communities and the lack of access to health professionals. It was recognized that the cost of setting up and running a medical facility in every remote community made it far too expensive as an option. It was clear that a form of telemedicine could provide an answer but a paucity of communications infrastructure in many developing regions was a major barrier to making this work. The team were aware that telemedicine requires a fast and reliable telecommunication network as well as both the service user and the service provider having access to telecommunication equipment and the knowledge to use them. Again, providing such equipment to every household was considered financially prohibitive.

The team worked with both information technology specialists and a range of academics to develop a modified telemedicine system which they named the Novel Hybrid System of Telemedicine (NHST). The existing technology was manipulated and modified to suit the remote conditions where it needed to be

used. HC4AI was established in 2014 to pilot and roll out the service initially in Pakistan but aim to ultimately across the developing world. Another hurdle in setting up the service was the lack of connectivity across the target area to make the telecommunications possible. To overcome this hurdle HC4AI and its partners erected a series of masts to establish a broadband network in the region. With the availability of 3G & 4G (in some areas) WIFI signals more recently this problem has somewhat eased.

As well as being a UK registered NGO HC4AI is registered with the interior ministry and Pakistan Centre for Philanthropy as well as with the Kashmir Council and Societies.

Our Services:

Telemedicine through NHST: NHST negates many of the technical problems and high costs associated with traditional telemedicine and is therefore extremely effective. Instead of distributing expensive and fragile telecommunications equipment to every household we select suitable men and women from the target villages (with some medical background) and train them as **Community Medical Assistants (CMA)**. The training includes the use of technology and refresher training in routine and emergency medical knowledge. We then equip them with tablet computers, download the tablets with our own unique Electronic Health Record (EHR) software and place the CMAs in a central location (in a building which doubles as a medical facility and a call management centre), the **Community Health & Tele-Medicine Centre (CHTMC)** from which they can reach any household in the area when a request for help is received (usually via mobile phone). The CMAs then travel out to the patient (using one of our dedicated ambulances) with their tablet computer and communicate via video/audio link from the patients' home with the medical professional who is located remotely (in the medical facility, in other parts of the country or even the world). Most patients can be diagnosed immediately and then can access the appropriate medication through our pharmacy (via the CMA) but for more serious problems they can be transported to the HC4AI CHC or the nearest hospital for treatment on our ambulances.

The model allows us to provide this service 24 hours a day, 365 days a year. For the majority of patients, the service is free at all points of access but where someone has the ability to pay, they make a donation appropriate to their means and this is used to subsidise the free care for others.

General OPD at the Community Health & Tele-Medicine Centre:

The CHTMC also allow for walk-in access to extended GP services. The Centre remains open with all its services 24/7, 365 days of the year.

A lady doctor with Obstetrics and Gynaecology experience and a male General practitioner working in tandem are available physically at the Centre from 9am to 9pm. Thereafter they remain on-call 24 hours, remotely but if required in emergency are available physically at the Centre.

The patients presenting at the Centre or attended to in their homes are first attended by the CMA, who take all the essential history and clinical observations before presenting to the doctor present at the Centre or remotely on our telemedicine network to initiate management.

Emergency Care

HC4AI through its CHTMC and Telemedicine network has become the first port of call in the area as the only available medical facility for all kinds of accidents and emergencies, that is ***open 24 hours and 365 days of the year.***

When called upon, our ambulances respond to any medical or surgical emergency in the extended area. Several casualties are brought in to CHTMC by patients' relatives or bystanders on self-help basis too. We are also kept quite busy by road traffic and domestic accidents, accidents on the hills and fields as well as cardiac and other medical and surgical emergencies.

Our teams also respond rapidly to any major incidents and accidents in the area for example, our teams were among the first to reach the recent earthquake-stricken area and the major building collapse that occurred in our area recently.

Antenatal, and Neonatal Care

In addition to providing treatment, we also work hard on registering all pregnant ladies on our Electronic Medical Records (EMR) and follow them regularly throughout their pregnancy with necessary lab tests and Ultrasound scans. Information and assistance after delivery for both mother and baby are provided. All antenatal records are maintained on EMR with internationally accepted antenatal cards. If a complication is anticipated in delivery during the antenatal check the patient is then referred to our designated secondary care hospitals for follow-up and delivery.

Health Awareness and Disease Prevention Programme

We have now longstanding disease prevention and health awareness programmes for the communities.

Our Community Medical Assistants-CMA (previously called Community Health Workers CHW), Medical Officers and visiting doctors (national & international) conduct these health awareness Programme.

We remain committed to our three different awareness programmes:

1. Community Health Awareness: Open for all community dwellers
2. Women's Health Awareness: For women of the communities in their homes
3. Children's Health Awareness: Conducted for children in schools.

Academic Activities at the Centre

To keep our staff updated in current clinical practice we have weekly educational meetings which is obligatory for all clinical staff. These meetings include Topical presentations and discussion, journal club, case presentations and updates on emergency care and resuscitation. All CMA's keep a log of CME (Continuing Medical Education) credits that is used for their annual appraisals.

Our Achievements and Activities during 2020-2021

Activities during Covid-19

The COVID-19 pandemic which started at the beginning of 2020 continues relentlessly into 2021 with its second and now third wave. The whole period has been a challenge with the extraordinary speed of spread of the pandemic and the unusual, strange, and extraordinary measures adopted for its treatment, containment, and prevention. Like the rest of the world, HC4AI and its projects were not spared either. The outbreak affected everyone, if not by the disease itself but just by the fear of contacting the virus and the ensuing lockdowns. The world was not prepared for it but reacted rapidly. Guidelines on prevention were formulated by World, International and National Health Organizations to control the disease. These recommendations changed continuously as the scientific community learned through experience the ever-changing behavior and mutations of the virus, with new variants emerging requiring constant vigilance and innovations to combat the problems it brought. The crisis continues. Hurried measures were taken by each Government to combat this epidemic. HC4AI and its services were affected too. The routine patient attendance decreased as people were confined to their dwellings and lockdowns were imposed literally across the world. As the routine work reduced most of the primary medical facilities closed. Secondary care hospitals were open for Covid19 patients and emergency care only.

HC4AI Community Health & Tele-Medicine Centre has remained open throughout the crises. We continued patient care from the Centre but also through telemedicine from patients' homes when called out. However, we had to put stringent measures to protect our staff and the patients from contacting and spreading the virus.

Following are some of the measures we initiated early in 2020 and continue to date, as the threat of Corona Virus continues, for the communities we serve and for population of the district as well as population in general.:

- a) Health Care 4 All International (HC4AI) developed Emergency Response Call/Help Center for whole of Mirpur District for information dispersal, patient and suspect surveillance and helps in patient management in collaboration with District Administration and District Health Department.

- b) Our staff were trained not only in providing information to general public about measures on prevention, contacting and spreading the virus, they were also trained in handling of Covid19 patients, their management and how to respond to public enquiry when contacted through our Call Centre. They liaised with the District Health Office on daily basis and reported the daily activities to the DHO for statistical analysis that helped in formulating a coordinated response.
- c) Our trained staff and equipped ambulances were available for reaching the patients/suspected cases in their premises and transfer to the quarantine and management centers for Covid-19 patients.
- d) One of our representatives always related to District Health Office directly and attended daily meetings on Covid-19 situation and planning.
- e) Brochures and information leaflets were prepared indigenously on prevention and advice on Covid-19 and were distributed to the community.
- f) Our team of doctors and trained medical staff related to First Aid Post (FAPx11), Basic Health Unit (BHUX2) and Rural Health Center (RHCx1) and visited them to coordinate with their staff on Covid-19 prevention, information dispersal, training and management of patient.
- g) Food packages were prepared and distributed regularly during lockdown to all vulnerable families in the community.
- h) Our CHTMC is also serving as vaccination Centre for the area.

Community Health & Tele-medicine Centre (CHTMC)

The building of our Community Health Care Centre as before doubles up as Telemedicine Monitoring Centre. With a separate area dedicated to function as the Call Centre we have two telephone lines (a land line and a mobile) for the patients to contact us any time of the day or night if they require our services to wherever they are located. With computers, Internet connection (x3 back up connections) and our EMR they respond to calls and mobilize the on-call teams to reach the patients swiftly. In emergency cases our response time from the Centre to the patient averages about 15-20 minutes.

Solar Power

The Centre uses greener solar power with storage cellular batteries and reduces the dependence on the national grid power. This is not only environmentally friendly but has also reduced our electric bill. As our requirements for power increased (pharmacy, laboratory and consulting room need temperature control particularly in the summer months) we have upgraded our solar system with new storage batteries. A back-up generator is as always on the standby ensuring uninterrupted electrical power.

Laboratory

Our well-equipped laboratory at the Centre, continues to provide most of the essential biochemistry and haematology investigations; this helps our clinical staff in better management of the patients. We have now two Laboratory trained

technicians who share the responsibility of managing the pharmacy, they also help in clinical areas with other Community Medical Assistant-CMA. Choudhry Mohammad Younis of Regal Food Industries Bradford who donated a substantial amount towards the purchase of most of the laboratory equipment and several new machines continues to support the service.

Pharmacy

The bigger licensed pharmacy with extended inventory and facilities continues to provide round the clock service. Supervised by a qualified pharmacist and run by our qualified dispensing (CMA) staff. This pharmacy caters not only for the needs of all medical supplies to the patients who are managed through our facility but also is open for all from far and wide who want to avail this 24-hour service. An independent auditor is given the task of doing regular audit. The areas identified for improvement by the auditors are constantly addressed.

Minor Operation Theatre (MOT)

As the trauma and accident cases increase our MOT continues to provide a very valuable service in dealing with these patients, providing first aid and initial management of trauma. It is reasonably well equipped to deal with minor traumas and emergencies. Three of our CMA's are trained in A&E and skillfully manage the MOT under the supervision of our doctors. It has its own autoclave and sterilizer with multiple separately packed minor operating sets and fracture stabilizing equipment with first aid facilities.

Observation & Treatment Beds

The three treatment & observation beds are equipped for continuous patient monitoring of vitals as well as a Crash Trolley, ECG and Defibrillators.

Hospital Management System (HMS) and Electronic Health Record with Video Platform and Our own Servers

The HMS is mainly being used for patient registration and creating individual patient clinical folders. It also has streamlined most of our clinical notes and prescriptions, project accounts, stock record and re-order.

Our three servers are in the server rooms of Mirpur University of Science and Technology (MUST) providing connectivity and data storage and retrieval facility. We remain grateful to MUST for their continuing support. These servers store the HMS software and all our work data securely. It helps in data analysis and project evaluation and stop our reliance on external data storage facilities.

Governance Structure

The governance structure has not changed from previous years. While the HC4AI Board of Trustees (BoT) remains the same we are actively looking for new

trustees. The governance structure at the strategic end in UK remains unchanged.

The governance structure revamped in 2019, at the operational end in Pakistan is producing good results.

To remind the changes made to the governance structure in AJK/PAK; One of the SVP (medical matters) Dr A Q Akhter was appointed to the position of Medical Director (MD), an honorary post. He will oversee all the operational matters and will be reporting to the HC4AI Chair and BoT AJK.

Three new directorates were created to manage the operations. smoothly

1. Management including accounts; headed by the project manager (PM)
2. Clinical; headed by Clinical Director (CD) the senior clinician
3. Community: Coordination Committee (CCC) comprised of community representatives

Accounts

Accounts are kept on site by salaried accountant, project manager and bookkeeper daily. The accountant manages and prepares these accounts for review and auditing. All accounting is on accounts software and reported to UK. A volunteer with accounting experience, Ms. Lynne Roberts, has been appointed in UK to help with the account received from the project from Pakistan/AJK As previously our annual returns have been audited by independent auditors both for UK and AJK/Pak annual accounts.

The reports are included in this report (Appendices 1 & 2) and will be submitted to the Charity Commission UK after approval by the Board of Trustees.

We are extremely grateful to all our friends and families who have contributed to this project, and without whom this project would not have materialized and sustained. We would like to acknowledge all the donations from individuals and organizations, unfortunately as many of our donors wished to remain anonymous and because of the data protection act, we have not been able to secure permission for the individual donors we are unable to highlight such generous individuals. To all our supporters we hope that GOD gives them the rewards in this world and the Hereafter.

- 1 The Charity has received significant donations from individuals and organizations both within the UK and Pakistan. For this report, only donations received from UK are shown in appendix 1 (UK account summary).**
- 2 Some individuals and organizations donated in Pakistan, shown in Health Care 4 All Pakistan/AJK summary account (appendix 2).**
- 3 Almost all the expenses are on our project in Pakistan/AJK and are shown in the summary account of Pak/AJK (appendix 2).**

Community Coordination Committee

This group, composed of volunteer representing various villages was formed in February 2020 to empower the community, in the matters of the service provision and improvements. The committee chair is elected by the members themselves. This group has not realized its full potential yet, mainly because of the COVID-19 and its restrictions. They have however communicated off and on with the Medical Director and Project Manager with suggestions.

The purpose of this committee is:

1. Help in registration on our data base of all individuals and households in their respective villages
2. Identify people who are poor and eligible for free treatment. Identify people who are not well off and are eligible for subsidized treatment (10-90% subsidy)
3. Bring feedback from the community and on our performance and the needs of the community
4. Meet on regular basis with hospital committee (composed of MD, CD & PM) to discuss and address any matters of concern and provide solutions for service improvement.

Teamwork

HC4AI has a very relaxed and friendly atmosphere. This helps greatly in the morale of the staff and encourages them in improving performance. Our staff is trained to do multitasking and help each other in improving patient care. We have separate rest and sleeping areas for our staff with basic catering and entertainment provision.

Patient Activity

Patient attendance was reduced in 2020-2021, an effect of COVID-19.

Over 82% of the patients were either completely free (36%) or subsidized (46%). Subsidy varying between 10 to 90%. Only about 18% patient paid full cost of service received and accounted as donation to the charity.

Summary of Patient Activity

1st July 2020 to 30th June 2021

Year	Total No. of Patients	Male	Female	Children u/16	OPD (Clinic)	Outreach Telemedicine	Free Patient	Subsidised 10-90%	Full Donating patient
2019-2020	8982	3598	5384	2209	8769	213	2300	3935	2747
July 2020-June 2021	7242	2657	4585	1388	6873	369	2619	3345	1278
Ante-Natal patients seen July 2020- June 2021 = 132									

Board of Trustees UK

- 1 **Chair:** Mr. Syed Tariq Kazim Shah: MBBS. MRCS. LRCP. MMed. FRCS. Consultant Urological Surgeon, The Yorkshire Clinic, Bingley Road, Bradford BD16 1TW. West Yorkshire UK
- 2 **Vice Chair:** Dr (Mrs.) Tasneem A Tariq. FRCOG Rtd. Consultant Obstetrician Gynecologist.
- 3 **Secretary:** Dr Akram Khan. MBBS. MRCP. GP (Rtd.) Ex-Clinical Chair Bradford City Clinical Commissioning Group. Principal, Avicenna Med Practice Bluebell Building, Barkerend Health Clinic, Barkerend Road Bradford BD3 9QH UK
- 4 **Trustee:** Mr. Dilshad Khan. CQSW. MBA. MIHSM. JP Rtd. Director Equality & Diversity Bradford Teaching Hospital Trust.
- 5 **Trustee:** Mr. Mohammad Ajeeb. CBE Ex Chairman City Primary Care Trust Bradford. Ex Lord Mayor Bradford
- 6 **Trustee:** Mr. Asif Saleem Managing Director Nafees Bakers Ltd Bradford.
- 7 **Trustee & Treasurer:** Mr. Arif Khan: Member AAT & AAIA Accountancy. BPP University law School Leeds Director Arif Khan accountants
- 8 **Trustee:** Ms. Shanaz Siddique Educationist, freelance journalist, You Tuber

Our partners

HC4AI acknowledges that without the support of key individuals and organizations this project would not have been feasible. We have come across many individuals who have worked tirelessly in the background to make this project a success (many have asked to remain anonymous), but we would like to take this opportunity to say thank you to all. Although most of our previous partners remain with us we have established new link:

- Mirpur University of Science and Technology (MoU)
- Huddersfield University faculty of Medicines and Healthcare Dept. of Pharmacology
- Rotary Club of Bradford
- Intelcare® Islamabad Pakistan
- Government of AJK Ministry of Health (MoU awaiting renewal)
- State School of Nursing Mirpur, AJK
- MoU of cooperation between HC4AI, Deputy Commissioner Mirpur Div. & District Health Officer Mirpur Div.

Thank You

HC4AI is extremely grateful to the large number of our supporters and well-wishers. I have no doubt that without their help this project would never have the success it has achieved.

I am specially obligated to the following individuals for their support and guidance. A number of individuals wish to remain anonymous we respect their wishes:

- **Haji Mohammad Saleem (Late), Rafay Saleem** (Nafees Bakers Mirpur) and **Asif Saleem** (Nafees Bakers Bradford) for providing invaluable support, insight, advice, and unconditional help in arranging and facilitating all the trips of HC4AI to AJK and office and staff support in UK
- **M Younis Choudhry** of Regal Food Industries Bradford for continuing financial generosity and invaluable help and advice both in UK and AJK/Pakistan

- **Mohammad Haroon and family** of Leeds for his unflinching support, advice and massive help in fund raising and support in operations
 - **Tahir Luqman** for his generous financial help, moral support & advice and supplying PPE's during the pandemic.
 - **Steve Davison** for being always available for priceless advice, continuous support, editing newsletter, dependable, unflinching and unconditional help
 - **Kamran Mughal and Brothers** for providing the land and help in building our new centre in Chakswari in memory of their late father.
 - **Luqman Rashid** for infusing enthusiasm, always being available, dependable and help in organizing events and fund raising
 - **Ms. Y Dhami** for both generous financial and moral support
 - **Arif Khan** Bradford for preparing accounts and arranging account audit
 - **Abid Hussain** of Leeds for his generous contribution and compeering for fund raising event
 - **Dr Taimur Shah and Imran Azad** for IT development and website support
 - **Sohail Ali** for being available for advice and help any time
 - **All the members of HC4AI UK Working Group**
 - **Numerous friends and supporters in Mirpur, Chakswari and UK cities especially Bradford** who are always ready to help and provide advice with a smile
 - **Imtiaz Bhatt** Director Network & Telecom. MUST for his continuing technological help
 - **Ali Ibn Khalid** for his work above and beyond the call of duty
- And Last but not the least
- **Dr Abdul Quddus Akhter** for his voluntary contribution and supervision of the project in Chakswari, his friendship and being there whenever help is needed

Special Thank You

As previous a huge thank you to the **HC4AI Board of Trustees UK (Strategic Board) and HC4AI Board of Trustees AJK (Operational Board)** for their time and complete support in guiding the policies and operations of the project.

My final thank you goes to my wife **Dr (Mrs.) Tasneem Aslam Tariq** for her patience, unconditional and relentless support and guidance and for her endurance during the difficult times of the project. She remains a member of the BoT UK



Dr. Tariq Shah
Chairman for Board of Trustees
Health Care 4 All International

Appendix 1

HC4AI Account Period: 2020-2021

Donations and Expenses UK and AJK/Pakistan

Details of Audited Accounts of HC4AI UK and HC4AI AJK are submitted separately

Note: The period of account for the UK & Pakistan/AJK are for different periods of the year, hence transfer of funds made from UK to Pakistan do not show in the UK account but will appear in the account for the next account period.

Also note that some donations are also made in Pakistan/AJK however almost all the expenditure is in Pakistan/AJK on patient care through our project, as shown in the account.

Summary HC4AI UK Account

1st February 2020 to 31st January 2021

Entries	Debit £	Credit £	Balance £
Opening Balance		42,261	
Donations Received		53,808	96,069
HMRC Gift Aid Received		23,316	119,385

Bank Charges	30		119,355
Printing	300		119,055
Travel Expenses	1,080	0	117,975
Total Expenses	1,410		
Total Receipts		77,124	
Balance from Previous Year		42,261	
Total Credit in Bank			117,975

Appendix 2

Summary of Accounts AJK/Pakistan

1st July 2020 to 30th June 2021

Note: The account periods for the two accounts UK & Pakistan/AJK are for different periods of the years, hence transfer of funds made from UK to Pakistan do not show in the UK account but will appear in the account for the next account period

Entries	Debit £	Credit £	Balance £
Opening Balance		32,751.07	
Donations Received from UK		47,700.23	80,451.23
Donations Received Pakistan & Local		25,525.86	105,977.18
Expenditure Direct Patient Care	52,614.59		53,451.32
Expenditure Indirect Patient Care Management	10,544.88		42,906.42
Total Expenses	63,159.46		
Total Receipts		73,226.09	

Balance from previous year		32,751.07	
Total Credit in Bank			42,817.70

HC4AI AJK/Pak Financial Audit for 2019-2020 ratified by:



Dr. Tariq Shah
Chairman for Board of Trustees
Healthcare 4All International

HEALTH CARE 4 ALL INTERNATIONAL

AUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED
JUNE 30, 2021

BY:

Azemullah & Co
Chartered Accountants

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Apartments, G-11/3, Islamabad.

Contact: 051-2360279

Email: partner@aazco.net, Azemullahandcompany@gmail.com

Website: www.aazco.net



Azeemullah & Co

Chartered Accountants



INDEPENDENT AUDITOR'S REPORT TO THE MANAGEMENT OF HEALTH CARE 4 ALL INTERNATIONAL

We have audited the accompanying financial statements of "HEALTH CARE 4 ALL INTERNATIONAL" which comprise of the Statement of Financial Position, Statement of Operations & Statement of Cash Flows as at **June 30, 2021** together with the notes forming part thereof (hereinafter referred to as the "financial statements"), for the year then-ended.

Management's Responsibility

Management is responsible for the preparation of these financial statements and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit to check the policies and procedures of the Company's as adopted and adhered to. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error in making those risk assessments the auditor considers internal control relevant



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Azeemullah & Co
Chartered Accountants



INDEPENDENT AUDITOR'S REPORT
TO
THE MANAGEMENT
OF
HEALTH CARE 4 ALL INTERNATIONAL

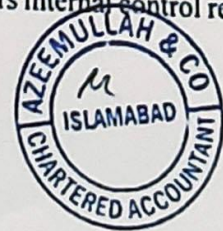
We have audited the accompanying financial statements of "HEALTH CARE 4 ALL INTERNATIONAL" which comprise of the Statement of Financial Position, Statement of Operations & Statement of Cash Flows as at **June 30, 2021** together with the notes forming part thereof (hereinafter referred to as the "financial statements"), for the year then-ended.

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Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit to check the policies and procedures of the Company's as adopted and adhered to. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error in making those risk assessments the auditor considers internal control relevant



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Azeemullah & Co

Chartered Accountants



to the entity's preparation of the financial statements in order to design audit procedures that are appropriate in the circumstances but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimated made by management, as well as evaluating the presentation of the financial statements.

We believed that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion and to the best of our information and according to the explanation given to us, the Statement of Financial Position, Statement of Operations & Statement of Cash Flows of "HEALTH CARE 4 ALL INTERNATIONAL" were prepared in accordance with the requirement of and in compliance with the policies and procedures of the Organization as adopted on the reporting date as at **June 30, 2021**.

ISLAMABAD

Date: September 09, 2021



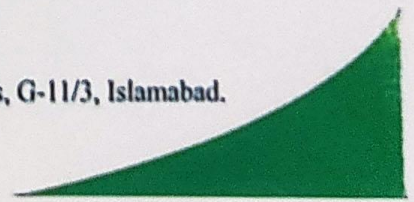
Azeemullah & Co

AZEEMULLAH & CO
CHARTERED ACCOUNTANTS

(Engagement Partner: Azeemullah, ACA)



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Health Care 4 All International
STATEMENT OF FINANCIAL POSITION
AS AT JUNE 30, 2021

	Note	2021 Rupees	2020 Rupees	2021 Pounds	2020 Pounds
<u>RESERVES AND LIABILITIES</u>					
<u>Reserves</u>					
General Reserve	3	20,660,767	18,461,193	94,557.29	96,152.05
<u>Current Liabilities</u>					
Trade Creditors, Accrued & Other Payables	4	518,747	493,944	2,374.13	2,572.63
		<u>21,179,514</u>	<u>18,955,137</u>	<u>96,931.41</u>	<u>98,724.67</u>
<u>ASSETS</u>					
<u>Non - Current Assets</u>					
Operating Fixed Assets	5	8,947,772	10,094,456	40,951	52,575.29
<u>Current Assets</u>					
Stock-in-trade	6	1,135,260	1,700,073	5,195.70	8,854.55
Advances, Deposits & Prepayments	7	1,000	4,500	4.58	23.44
Cash and Bank Balances	8	11,095,482	7,156,108	50,780.24	37,271.40
		12,231,742	8,860,681	55,980.51	46,149.38
		<u>21,179,514</u>	<u>18,955,137</u>	<u>96,931.41</u>	<u>98,724.67</u>

Annexed notes form an integral parts of these financial statements


TREASURER



PRESIDENT

Health Care 4 All International
STATEMENT OF OPERATIONS
FOR YEAR ENDED 30 JUNE 2021

	Note	2021 Rupees	2020 Rupees	2021 Pounds	2020 Pounds
Income					
Donations - Abroad		10,422,500	5,904,000	47,700.23	31,272.73
Donations - Pakistan		3,574,017	2,623,850	16,357.06	13,907.09
Donations - Local Communities		2,003,400	4,911,949	9,168.88	26,034.61
Total Income		15,999,917	13,439,799	73,226.16	71,234.43
Less: Expenditures Against Charitable Activities:					
Printing & Stationary Expense		118,320	133,520	541.51	707.69
Electricity Bill		681,313	303,675	3,118.14	1,609.56
Staff Welfare		175,664	124,047	803.95	657.48
Salaries, Wages & Benefits		4,276,517	4,296,199	19,572.16	22,770.97
Traveling Expenses		4,000	23,600	18.31	125.09
Depreciation Expense	6	1,220,594	1,392,854	5,586.24	7,382.49
Medicine Consumed	9	3,909,163	3,396,493	17,890.91	18,002.30
Free Medicines		759,337	736,226	3,475.23	3,902.19
Vehicles Repair & Maint: - Ambulance		258,890	219,425	1,184.85	1,163.01
Communication & Internet Expense		92,489	157,996	423.29	837.42
		11,496,287	10,784,035	52,614.59	57,158.19
Less: Administrative Expenses:					
Staff Salary & Benefits		1,838,000	1,880,500	8,411.90	9,967.14
Fee & Subscription Expense		-	54,600	-	289.39
Repair & Maintenance Building		143,852	150,515	658.36	797.77
Water / Gas Cylinders		21,457	27,368	98.20	145.06
Bank Charges / WHT		4,330	1,160	19.82	6.15
Misc. Office Expense		210,917	150,989	965.30	800.28
Marketing Expenses		-	6,640	-	35.19
Rent Expenses		60,500	38,500	276.89	204.06
Audit Fee Expense		25,000	25,000	114.42	132.51
		2,304,056	2,335,272	10,544.88	12,377.55
Total Expenditures		13,800,343	13,119,307	63,159.46	69,535.73
Excess of Income over Expenditures transferred to General Reserve		2,199,574	320,492	10,066.70	1,698.69

Annexed notes form an integral parts of these financial statements


TREASURER



PRESIDENT

Health Care 4 All International
STATEMENT OF CASH FLOWS
FOR YEAR ENDED 30 JUNE 2021

	2021 Rupees	2020 Rupees	2021 Pounds	2020 Pounds
Opening Balance of Cash and Bank Balances	7,156,108	6,099,036	32,751.07	31,765.81
<u>ADD: RECEIPTS</u>				
Donations	15,999,917	13,439,799	73,226.16	69,998.95
Advances, Deposits & Prepayments	4,500	1,332	20.59	6.94
TOTAL RECEIPTS	16,004,417	13,441,131	73,246.76	70,005.89
Total Cash & Bank Balances Available	23,160,525	19,540,167	105,997.83	101,771.70
<u>LESS: PAYMENTS</u>				
<u>Payments Against Assets</u>				
Medical Machinery & Instruments	-	-	-	-
Building Renovations	-	-	-	-
Computers, CCTV, UPS, Internet & Solar Vehicle	73,910	25,500	338.26	132.81
Other Assets	-	11,700	-	60.94
Furniture & Fixture	-	75,000	-	390.63
Temporary Advance	1,000	4,500	4.58	23.44
	74,910	116,700	342.84	607.81
<u>Payments Against Expenses</u>				
Printing & Stationary Expense	118,320	133,520	541.51	695.42
Electricity Expenses	702,770	331,043	3,216.34	1,724.18
Staff Welfare	175,664	124,047	803.95	646.08
Salaries, Wages & Benefits	6,097,017	6,209,529	27,903.97	32,341.30
Traveling Expenses	4,000	23,600	18.31	122.92
Free Medicines	759,337	736,226	3,475.23	3,834.51
Fee & Subscription Expense	12,253	79,156	56.08	412.27
Medicine Purchases	3,349,794	3,905,013	15,330.86	20,338.61
Communication & Internet Expense	92,489	157,996	423.29	822.90
Repair & Maintenance Building	143,852	150,515	658.36	783.93
Repair & Maintenance Expense	258,890	219,425	1,184.85	1,142.84
Bank Charges	4,330	1,160	19.82	6.04
Misc. Office Expense	210,917	150,989	965.30	786.40
Marketing Expenses	-	6,640	-	34.58
Rent Expenses	60,500	38,500	276.89	200.52
	11,990,133	12,267,359	54,874.75	63,892.49
TOTAL PAYMENTS	12,065,043	12,384,059	55,217.59	64,500.31
Cash & bank balance available at close of the Year	11,095,482	7,156,108	50,780.24	37,271.40

Annexed notes form an integral parts of these financial statements

TREASURER



PRESIDENT

Health Care 4 All International
NOTES TO THE FINANCIAL STATEMENTS
FOR YEAR ENDED 30 JUNE 2021

1- The Organization and Its Operations

- 1.1 The Society was registered under the Society Registration Act, 1860 as a Non Profit Organization (NPO) by the name of HEALTH CARE 4 ALL INTERNATIONAL. The registered office of the Society is situated at State of Azad Jammu & Kashmir.
- 1.2 The principal objective of the organization is to provide health care, facilitation by use of Tele Medicine and Tele Health technology through a network of Community Health Worker (CHW) to remote rural communities in Azad Jammu & Kashmir (AJ&K) and Pakistan who otherwise do not have easy or any access to health emphasis on maternal and child health and prevention of diseases. In 2014, the operations were started from villages of Mawa Rarrah through the monitoring center at Rarrah Welfare Hospital serving approximately 100 to 150 thousand population. In 2017, the second monitoring center/Base Unit at Chakswari started operations. This unit serves to the population of approximately 70 to 100 thousand and includes dozens of small remote villages.

2- Summary of Significant Accounting Policies

2.1- Accounting Convention

These Financial statements have been prepared under the historical cost convention, except for measurement of certain financial instrument at fair value.

2.2- Trade and other Payables

Liabilities for trade and other amounts payable are carried at cost which is the fair value of the consideration to be paid in the future for goods and services received, whether or not billed to the Organization.

2.3- Fixed Assets

Fixed Assets are stated at cost less accumulated depreciation at the rate indicated in Note No. 5. Depreciation is charged through application of reducing balance method. Full depreciation is charged in the year of acquisition of an asset and no depreciation is charged in the year of disposal. Major renewals and improvement are capitalized.

2.4- Taxation

The tax charged under clause 36 of section 2 of the Income Tax Ordinance 2001, by taking into account the current Income Tax Laws and recognized in the Income & Expenditure Account. The law allows a tax credit equal to 100% of the tax payable, including minimum tax and final taxes payable under any of the provisions.

2.5- Cash and Bank Balance

Cash in hand and cash at bank are carried at cost.



Health Care 4 All International
NOTES TO THE FINANCIAL STATEMENTS
FOR YEAR ENDED 30 JUNE 2021

3- General Reserves

	<u>2021</u> <u>Rupees</u>	<u>2020</u> <u>Rupees</u>	<u>2021</u> <u>Pounds</u>	<u>2020</u> <u>Pounds</u>
Opening Balance of Reserves	18,461,193	18,140,701	84,490.59	94,482.82
Excess of Income over Expenditures transferred from Income & Expenditure Account	2,199,574	320,492	10,066.70	1,669.23
	<u>20,660,767</u>	<u>18,461,193</u>	<u>94,557.29</u>	<u>96,152.05</u>

4- Trade Creditors, Accrued & Other Payables

Salaries Payable	481,000	463,500	2,201.37	2,414.06
Others Payable	12,747	5,444	58.34	28.35
Audit Fee Payable	25,000	25,000	114.42	130.21
	<u>518,747</u>	<u>493,944</u>	<u>2,374.13</u>	<u>2,572.63</u>



5- FIXED ASSETS (Partly)

Particulars	Cost		Accumulated Depreciation		Net Book Value	
	As at 30 June 2021	As at 30 June 2020	As at 30 June 2021	As at 30 June 2020	As at 30 June 2021	As at 30 June 2020
Land	1,250,000	1,250,000	-	-	1,250,000	1,250,000
Buildings	2,500,000	2,500,000	(500,000)	(500,000)	2,000,000	2,000,000
Plant & Equipment	1,000,000	1,000,000	(200,000)	(200,000)	800,000	800,000
Motor Vehicle	500,000	500,000	(100,000)	(100,000)	400,000	400,000
Office Furniture	250,000	250,000	(50,000)	(50,000)	200,000	200,000
Medical Machinery	41,000,000	41,000,000	(8,000,000)	(8,000,000)	33,000,000	33,000,000
Intangible Assets	1,000,000	1,000,000	-	-	1,000,000	1,000,000
	<u>12,500,000</u>	<u>12,500,000</u>	<u>(8,750,000)</u>	<u>(8,750,000)</u>	<u>3,750,000</u>	<u>3,750,000</u>

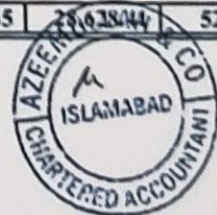
Health Care 4 All International
NOTES TO THE FINANCIAL STATEMENTS
FOR YEAR ENDED 30 JUNE 2021

5- FIXED ASSETS (Rupees)

Particulars	Cost			Rate %	Depreciation			Book Value As at 30-Jun-21
	As at 1-Jul-20	Addition/ (Deletion)	As at 30-Jun-21		As at 1-Jul-20	For the Year	Acc: as at 30-Jun-21	
Building Renovation	883,696		883,696	10	167,903	71,579	239,482	644,214
Furniture & Fixture	604,435		604,435	10	176,905	42,753	219,658	384,777
Vehicle	2,501,500		2,501,500	15	872,925	244,286	1,117,211	1,384,289
Computers, CCTV, UPS & Internet	1,829,699	73,910	1,903,609	25	1,088,080	203,882	1,291,962	611,647
Solar Systems	300,000		300,000	10	57,000	24,300	81,300	218,700
Medical Machinery & Instruments	9,107,271		9,107,271	10	3,014,621	609,265	3,623,886	5,483,385
Other Assets	364,510		364,510	10	119,221	24,529	143,750	220,760
30-Jun-21	15,591,111	73,910	15,665,021		5,496,655	1,220,594	6,717,249	8,947,772
30-Jun-20	15,478,911	112,200	15,591,111		4,103,801	1,392,854	5,496,655	10,094,456


5- FIXED ASSETS (Pounds)

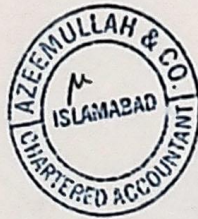
Particulars	Cost			Rate %	Depreciation			Book Value As at 30-Jun-21
	As at 1-Jul-20	Addition/ (Deletion)	As at 30-Jun-21		As at 1-Jul-20	For the Year	Acc: as at 30-Jun-21	
Building Renovation	4,044.38		4,044	10	768.43	328	1,096	2,948
Furniture & Fixture	2,766.29		2,766	10	809.63	196	1,006	1,761
Vehicle	11,448.51		11,449	15	3,995.08	1,118	5,113	6,335
Computers, CCTV, UPS & Internet	8,373.91	338	8,712	25	4,979.77	933	5,913	2,799
Solar Systems	1,373.00		1,373	10	260.87	111	372	1,001
Medical Machinery & Instruments	41,680.87		41,681	10	13,796.89	2,788	16,585	25,096
Other Assets	1,668.24		1,668	10	545.63	112	658	1,011
30-Jun-21	71,355	338	71,693		25,156	5,586	30,742	40,951
30-Jun-20	80,619.33	584.38	81,203.70	-	21,373.96	7,254.45	23,628.44	52,575.29



Health Care 4 All International
NOTES TO THE FINANCIAL STATEMENTS
FOR YEAR ENDED 30 JUNE 2021

	<u>2021</u> Rupees	<u>2020</u> Rupees	<u>2021</u> Pounds	<u>2020</u> Pounds
6- Stock-in-trade				
Medicines	<u>1,135,260</u>	<u>1,700,073</u>	<u>5,195.70</u>	<u>8,854.55</u>
7- Advances, deposits and prepayments				
Temporary Advance to Staff	<u>1,000</u>	<u>4,500</u>	<u>4.58</u>	<u>23.44</u>
	<u>1,000</u>	<u>4,500</u>	<u>4.58</u>	<u>23.44</u>
8- Cash and Bank Balance				
Cash at Bank - Current Account - PKR	<u>11,033,577</u>	<u>7,123,101</u>	<u>50,496.92</u>	<u>37,099.48</u>
Cash in Hand - Local Currency	<u>61,905</u>	<u>33,007</u>	<u>283.32</u>	<u>171.91</u>
	<u>11,095,482</u>	<u>7,156,108</u>	<u>50,780.24</u>	<u>37,271.40</u>
9- Medicine Consumed				
Opening Stock	1,700,073	1,261,604	7,780.65	6,570.85
Add: Purchases during the year	3,344,350	3,834,962	15,305.95	19,973.76
Less: Closing Stock	(1,135,260)	(1,700,073)	(5,195.70)	(8,854.55)
	<u>3,909,163</u>	<u>3,396,493</u>	<u>17,890.91</u>	<u>17,690.07</u>


TREASURER



PRESIDENT



Section A

Independent Examiner's Report

Report to the trustees/ members of	Charity Name Health Care 4 all International		
On accounts for the year ended	31 st January 2020	Charity no (if any)	1158474
Set out on pages	1-2		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 01 / 2020

Responsibilities and basis of report As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:  **Date:** 10/09/20

Name: MR K HUSSAIN

Relevant professional qualification(s) or body (if any): FMAAT, AAIA

Address: 21 DUCKWORTH LANE
BRADFORD
BD9 5ER

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.