

BETHEL APOSTOLIC CHURCH - MISSION HALL BILSTON

England & Wales · Charity number 1187622

Details

Status Registered

Legal form CIO

Registered 2020-01-28

Register [View on the Charity Commission register](#)

Contact

Address Mission Hall Church
Chapel Street
Bilston
WV14 0PA

Phone 01902401105

Email missionhall42@hotmail.com

Activities

Objects: THE OBJECT OF THE CIO IS TO ADVANCE THE CHRISTIAN RELIGION IN ACCORDANCE WITH THE CHRISTIAN FAITH, PRIMARILY BUT NOT EXCLUSIVELY WITHIN BILSTON AND THE SURROUNDING AREA

Activities: The Object of the CIO is to advance the Christian Religion in accordance with the Christian Faith, primarily but not exclusively within Bilston and the surrounding area. Activities includes: - Educating people about religion; engaging in Missionary & Evangelical work; Pastoral care & Outreach; Blessings & Solemnisation of Marriages; Baby Blessings; Funeral Services, Prayers and Blessings.

Classification

- **How:** Provides Services
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies

Geography

- Wolverhampton

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£41,320	£16,497	-	-
2024-03-31	£22,108	£22,003	-	-
2023-03-31	£22,480	£14,206	-	-
2022-03-31	£14,954	£7,881	-	-
2021-03-31	£10,406	£11,416	-	-

Trustees

Name	Role	Appointed
ELIZA NEMBHARD		2020-01-28
JOAN SAMUELS		2020-01-28
Olga Ferguson		2020-01-28

BETHEL APOSTOLIC CHURCH - MISSION HALL BILSTON

England & Wales - Charity number 1187622

Accounts

Charity number: 1187622

Bethel Apostolic Church-Mission Hall Bilston CIO

**Trustees Report and Unaudited Financial Statements
For the year ended**

31 March 2025

**Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2025**

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Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2025

Reference and administrative information

Charity number: **1187622**

Trustees

Evangelist Doris Dawes (Chair)
Missionary Joan Samuels(Trustee)
Eliza Nembhard(Trustee)
Olga Ferguson(trustee)

Principal address:

Mission Hall Church
Chapel Street
Bilston
WV14 OPA

Bankers

Lloyds Bank
Bilston

Independent Examiners

Modest & Co Financial Services Ltd
189 Greenhill Avenue
Sheffield
S8 7TJ

Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2025

Trustees Report

The Trustees present their report and financial statement for the year ending 31st March 2025. The trustees have adopted the provision of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland(FRS 102) (effective 1 January 2019).

Introduction

Bethel Apostolic Church-Mission Hall Bilston presents its report as a charitable incorporated Organisation CIO.

The church became charitable incorporated Organisation (CIO) in 28 January 2020 to take forward the work of the unincorporated association. This decision was driven primarily by the desire to take advantage of the separate legal personality and limited legal liability for Trustees.

Bethel Apostolic Church-Mission Hall Bilston was a Branch member of Bethel United Church of Jesus Christ (Apostolic) UK up to and until 28 January 2020.

Bethel Apostolic Church-Mission Hall Bilston CIO is currently an Independent, autonomous Church. It shall fellowship with Bethel United Church of Jesus Christ U.K and other sister churches within the Bethel Fellowship of Churches which pursues similar aims and signposts local beneficiaries to our services.

Aims and Purposes

Bethel Apostolic Church-Mission Hall Bilston has the responsibility of promoting the Oneness Apostolic Faith, primarily but not exclusively within Bilston and the surrounding area, evangelism, social and community.

Bethel Apostolic Church-Mission Hall Bilston services and worship are through scriptures, prayer, singing and music.

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Bethel Apostolic Church-Mission Hall Bilston is committed to ensuring that as many people as possible come to worship at the church and to become part of the community of Wolverhampton.

Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2025

Trustees Report (continued)

Achievements and Performance

Weekly Meetings

Sunday 11.00 – 14.00 - Sunday school and devotional service. The auxiliary of each department is responsible for planning and coordinating the devotional service each Sunday morning.

Sunday school takes place from 11 am to 12:10; this is where specific topics are taught; which include questions answers.

The Sunday school children do their presentation; this is followed by praise and worship leading into the devotional service.

Most of our members attends service in house but there a small number who cannot do so. We do not have the facility to provide them with zoom access however they are provided with the access information from other churches within the district with the facility for zoom or YouTube. This includes local district and national meetings.

The access information is shared via the church WhatsApp group.

The church WhatsApp is also used to share information about activities within the assembly, the local churches also the organisation.

Sunday evening service does not take place on a regular basis only for special meeting for example when the woman's department holds a meeting where other churches are invited to take part or for Lord supper service.

Once per month during the national week of consecration we would join in with the online prayer which is facilitated by one of the districts of churches.

- 1st Sunday service is the responsibility of any member of the church who is not responsible for any of the department. This could a brother or sister or a younger person. This is usually planned, and the individual knows that they will be leading the service. These services can be varied in their presentation, praise and worship, testimonies.
- We also focus on national event such as Black History where presentation is made on a specific person of interest. Mothering or fathering Sunday and other Memorial Day.
- On every 2nd Sunday - The Women's Department operates a rotation to organise and moderate the morning service this is used an opportunity to do training. Speakers from different churches are invited in to speak, the women's president and assistant president also speaker for that morning in testimony or exhortation..

Bethel Apostolic Church-Mission Hall Bilston CIO
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Trustees Report (continued)

- 3rd Sunday -The Brotherhood – There are not many brothers in the assembly so the responsible for nominating a named person to moderate the service. Speakers would be invited in from the brotherhood department of another church within the district sometimes they are from other district church. Failing this the most senior person on the team would speak as part our development other members are also asked to make presentations in exhortation.
- The brothers also support the women’s department with some of the activities.
- 4th Sunday Youth Department – there are not many young adults or children, however all the children that attend get involved in the service to encourage the youth and young adults. The youth would be the focused with their contributions this include writing about their favourite bible character and the reason for their choice. Reading scriptures and talking about their understanding of the scripture and singing.
- 5th Sunday – Every 5th Sunday the treasured saints (over 70s) are responsible for the managing of the devotional service.
- The church hosts the district women’s and brothers’ prayer breakfast meeting on rotation where all the other members of the district churches attend.
- The church host prayer, members and officers meeting for the district for the other district churches for example pastors or officers meeting.
- At the end of each service refreshment is served and the visitors are invited to take part; this creates an opportunity for us to get to know them better and talk to them about the saving grace of our Lord and saviour Jesus.
- 5th Sunday is facilitated by the treasured saints department. These are members who are over the age of 70 years.

Wednesdays 11.00- 13.00 Fasting, prayer and bible teachings and discussions, this involves different levels of teaching relating to the scriptures or current affairs topics which affects us as a church and community.

This meeting is open to anyone who wishes to attend. Sometimes we are joined by members from other churches within the district. Wednesdays midweek service 11.00 - 13.00 Prayer fasting and teaching and discussion on various topics of interest. Most recently we have been studying the life of David starting from the book of Samuel.

This session is accessed by members from other churches including non-members. After the meeting the officers can also meet if there are any pressing question or query which needs to be addressed.

Scriptures or current affairs topics which affects us as a church and community are sometimes discussed...

Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
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Trustees Report (continued)

Friday 19.00-21.00 Friday evenings are used for members and officers/trustee meetings, also social events periodically.

Music or choir practice also takes place on Fridays.

There are 2 dates allocated to the church for annual meetings March and November. Last year we celebrated our fiftieth-year anniversary, Due to the demand for holding meetings we were only able to have one meeting for the year..

Departmental Meeting

The women's auxiliary has the responsibility of the care and hospitality ministry for those who are sick, bereaved, or unable to attend church for whatever reason. They are assisted with shopping, or when attending hospital appointments.

Periodic food and clothes collection and delivered to local charities for the homeless.

Regular committee meetings as well as members meetings are held in line with the church and charity requirements.

The Brotherhood

The brothers are involved in practicing musical instruments, have group discussion sessions. Hosted 1 district prayer meeting where they lead the service.

Each third Sunday they are responsible for operating and moderating the service.

The Youth Department

- Sunday School class for young children followed by a presentation of learning activity.
- Small group of children learning to play musical instrument
- Monthly presentation of subject of interest by a member of the youth department
- singing

Other Activities

- Right Hand of Fellowship 1
- Baby Blessings 4
- Baptism 1
- Wedding 1
- Outreach Meetings 2

Social and Community Events

- Christmas fellowship meal for members and visitors
- Defibrillator (heart starter machine) acquired for the community and training provided.
- Soup kitchen

Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2025

Trustees Report (continued)

Statement of Trustees` responsibilities

The Charities Act 2011 requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and apply them consistently
- Observe the methods and principles of the Charities SORP;
- Make judgements and accounting estimates that are reasonable and prudent
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to do so.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention of fraud and other irregularities.

Structure, Governance and Management

The Church is governed by an Approved Governing Document. Members of the Church are accepted in accordance with the Constitution which requires them to be or to have been publicly baptised on the profession of faith in Jesus Christ and following a mode of baptism as per Acts 2v38.

Trustee meeting takes place throughout the year and has responsibility for the overall policy of the church. In accordance with the Constitution, the trustees, who together with the Pastor, Church Secretary and Treasurer, are responsible for the day to day running of the church's work, and the financial and legal aspects of the charity. All trustees are encouraged to take an appropriate part in the spiritual and practical tasks involved in the furtherance of the charitable objective.

Relevant matters may be submitted to the General Congregational Church meeting by the Trustees for guidance or may be raised by members' in General Congregational Church meeting for further consideration by the Trustees. The Constitution permits decisions to be made at a General Congregational Church meeting by a simple majority; Bethel Apostolic Church- Mission Hall Bilston seeks to work by consensus wherever possible.

Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2025

Trustees Report (continued)

Public Benefit

The trustees have considered the guidance produced by the Charity Commission on the provision of public benefit and they confirm that public benefit has been provided By:-

- Providing regular public worship open to all
- Providing sacred space for personal prayer and contemplation
- Conducting pastoral work including visiting the sick and the bereaved
- Teaching Christianity through sermons and Bible studies.
- Promoting the whole mission of the church through activities for senior citizens, parents and toddlers and other special needs groups

Financial Review

The Church continues to raise the funds which it needs to carry on its activities from within its own membership and congregation.

The Church is dependents on its membership working as volunteers in all aspects of the church's life, a number of these activities and initiatives operate with minimal impact on the church's finances, but nevertheless contribute substantially to the achievement of the church's overall charitable objectives.

Total receipts on ordinary unrestricted funds were £41,320-2025(2023: £22,108) and are detailed in the financial statements.

£16,497-2025 (2024: £22,003) was spent to provide the Christian ministry.

The net result for the year was a surplus of £24,823-2025 (2024: £105) and adding bank and deposit balances brought forward at the beginning of the year, the balances carried forward at 31 March 2025 for unrestricted funds totalled £233,759(2024: £208,936).

Reserve Policy

It is Bethel Apostolic Church-Mission Hall Bilston policy to maintain reserve in two forms. Property from which it operates from, and liquid funds. These are for use in future projects supporting the charity's objectives.

Risk Management

The trustees have examined the major risks which the charity is exposed and are satisfied that systems are in place to mitigate exposure to the major risks.

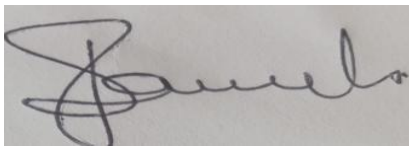
Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2025

Trustees Report (continued)

Plans for the future

- Continue to be developing the link with the local community such as the residential home near by other denominational churches, shopkeepers, and residents.
- Looking at ways to engage with the younger age group
- Discussion has taken place regarding setting up a soup kitchen for one day of the week.
- Evangelising the area by dropping tracts through doors in the surrounding area.
- Sport day for the youth.
- Coffee morning.
- Health check and wellbeing session.
- Commence Sunday evening service with teaching one evening per month.

Approved by the board Trustees and signed on its behalf by:

A handwritten signature in black ink, appearing to read 'Joan Samuels', is written on a light-colored background.

Evangelist Joan Samuels-Trustee
July 2025

Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2025

Independent examiner's report to Bethel Apostolic Church-Mission Hall Bilston

I report on the accounts of the charity for the **Period from 1 March 2024 to 31 March 2025** which are set out on pages 12 to 17.

Respective responsibilities of the Committee and the examiner

The trustees are responsible for the preparation of accounts. The trustees consider that an audit is not required for this year section 144(2) of the charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit and is eligible for independent examination, it is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act.
- Follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 act; and
- State whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a `true and fair view` and the report is limited to those matters set out in the statement below.

Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2025

Independent examiner's report to Bethel Apostolic Church-Mission Hall Bilston
Continued

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) Which gives me reasonable cause to believe that in any material respect the requirements:
- to keep accounting records in accordance with section 145 of the 2011 Act; and
 - to prepare financial statements,, which accord with the accounting records and comply with the requirements of the 2011 Act and with the principles of the Statement of Recommended Practice: Accounting and Reporting by Charities
- have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Donovan St H Modest, HND (Business Studies - Accounting), ACG, CIMA Adv Dip MA, CeMAP
Modest & Co Financial Services Ltd
189 Greenhill Avenue, Sheffield, S8 7TJ
July 2025

Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2025

Statement of Financial Activities

	Notes	Restricted Fund 2025 £	Unrestricted Fund 2025 £	Total Funds 2025 £	Total Funds 2024 £
INCOMING RESOURCES					
Donation and Legacies					
Donation and Offerings	2		21,320	21,320	17,577
Gift Aid Reclaim	2				4,531
Donation from Charity	3	20,000	-	20,000	
TOTAL INCOMING RESOURCES		20,000	21,320	41,320	22,108
RESOURCES EXPENDED					
Expenditure on charitable activities	4			16,497	22,003
TOTAL RESOURCES EXPENDED					
NET INCOMING RESOURCES				24,823	105
RECONCILIATION OF FUNDS					
Funds brought forward				208,936	208,831
TOTAL FUNDS CARRIED FORWARD				233,759	208,936

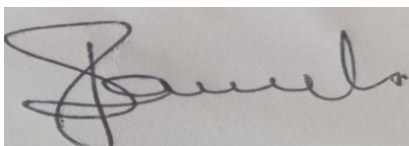
Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2025

Balance Sheet as at 31 March 2025

	Notes	2025 £	2024 £
Fixed Assets			
Freehold property/	6	180,000	180,000
Building Improvements			
Fixtures& Fittings/Furniture/	6	5,395	7,491
Office Equipment			
Plant & Machinery	6	921	1,091
Audio Visual Equipment	6	10,890	12,393
Computer Hardware	6	159	239
Total Fixed Assets		197,365	201,214
Current Assets			
Cash at Bank and in hand		36,914	8,242
Other Assets			
Total Current Assets			8,242
Liabilities			
Creditors falling due within	7	(520)	(520)
one year			
Net Current assets		36,394	7,722
Total Assets less Current		233,759	208,936
Liabilities			
Creditors: falling due after more			
than 1year			
Total Net assets		233,759	208,936
Funds of the charity			
Unrestricted Funds		233,759	208,936
Total Funds		233,759	208,936

The notes on pages 14 to 17 form part of these financial statements

Approved by the board Trustees and signed on its behalf by:



Missionary Joan Samuels-Trustee
July 2025

Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2025

Notes to the financial statements for Period from 1 April 2024 to 31 March 2025

1 Accounting Policies

a) Basis of preparation of financial statements

The financial statements have been prepared under the historical cost convention

b) Income and Expenditure

All income and expenditure is accounted for on an accrual basis.

c) Fund Accounting

The unrestricted funds are available for use at the discretion of the Management Committee in furtherance of the general objectives of the Charity.

There are no restricted funds held by the Charity

d) Tangible fixed assets

Tangible fixed assets are stated at cost less depreciation.

Fixed assets are capitalised in the accounts where their initial cost is a value of £200 and greater, items lower than this amount are expended through the Statement of Financial Activities.

Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Freehold Property	not provided
Building improvement	10% straight line
Plant & Machinery	10% straight line
Fixtures & Fittings & Office Equipment	20% straight line
Office Equipment	20% straight line
Audio Visuals	10% straight line
Laptops & Computers	20% straight line
Motor Vehicle	20% straight line

Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2025

Notes to the financial statements for Period from 1 April 2024 to 31 March 2025

2. Donation and Legacies

	31 March 2025			31 March 2024	
	Restricted Funds	Unrestricted Funds	Total Fund	Total Fund	Total Fund
	£		£	£	£
Donations & offering	-	21,320	21,320	17,577	17,577
Gift Aid	-			4,531	4,531
Total	-	21,320	21,320	22,108	22,108

3. Other Income

	31 March 2025			31 March 2024	
	Restricted Funds	Unrestricted Funds	Total Fund	Total Fund	Total Fund
	£	£	£	£	£
Donation	20,000	-	20,000	-	-
Total	20,000	-	20,000	-	-

Note – Restricted Funds

Restricted Fund – Baptism Pool and Fencing (Grace Apostolic Church-Wolverhampton)
A restricted donation of £20,000 was received from Grace Apostolic Church to fund the installation of a fully functioning baptism pool and security fencing around the church property. As of the year-end, £20,000 remains unspent and is carried forward for completion of the designated works.

Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2025

Notes to the financial statements for Period from 1 April 2024 to 31 March 2025

4. Analysis of expenditure on charitable activities

	31 March 2025	31 March 2024
	£	£
Administration expenses	374	802
Communication expenses	-	-
Governance Cost	150	-
Depreciation on tangible assets: Owned by the Charity	3,849	3,849
Mission & Ministry Cost	2,711	2,989
Outreach and Evangelism	-	-
Ecclesiastical Support Cost [Contribution towards the responsibilities of the National Church]	1,245	-
Trustee Remuneration & Expenses	-	-
Penalties & Fines	300	-
Legal and professional fees	-	-
Insurance	1,144	993
Utilities	3,257	2,411
Independent Examination	520	520
Accountancy Support	-	340
Marketing & Advertising	-	-
Training/Short Courses/Conferences	-	-
Transportation & Travel	-	-
Property Expenses	2,255	4,952
Health/ Safety/Security Cost	432	1,512
Supplies & Services	-	2,411
Equipment / Electricals Purchase/ Repairs & Maintenance	-	1,185
Miscellaneous Expenses	260	39
Total resources expended	16,497	22,003

Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2025

Notes to the financial statements for Period from 1 April 2024 to 31 March 2025

5. Trustees Remuneration and Benefits

In the year to the 31 March 2025(2024-£0), no remuneration was paid to any trustees.

Trustees` expenses

There was no trustee`s expenses paid for the year ended 31 March 2025(2024-£0).

A travel and subsistence policy is available for trustees. The policy has been developed with due heed to the Charity Commission guidance. Travel and subsistence costs are refunded to trustees on submission a claim with supporting receipts and payment is subject to compliance with the policy. The policy will be reviewed annually to ensure these remains appropriate.

6. Tangible Fixed Assets

	Freehold Property	Building Improvements	Fixtures, fittings & Office Equipment	Plant & Machinery	Audio Visuals	Computer Hardware	Total
	£	£	£	£	£	£	£
Cost							
1 April 2024	180,000	-	10,480	1690	15,026	399	207,595
Additions							
Surplus on revaluation							
Disposal							
At 31 March 2025	180,000		10,480	1,690	15,026	399	207,595
Depreciation							
At 1 April 2024	-	-	2,989	599	2,633	160	6,381
Charge for the year			2,096	170	1,503	80	3,849
On disposals							
At 31 March 2025	-		5,085	769	4,136	240	10,230
Net book value							
At 31 March 2025	180,000		5,395	921	10,890	159	197,365
At 31 March 2024	180,000		7,491	1,091	12,393	239	201,214

7. Creditors

	31 March 2025	31 March 2024
	£	£
Creditors: amounts falling due within one year(Accountants Invoice)	520	520
Total	520	520

BETHEL APOSTOLIC CHURCH - MISSION HALL BILSTON

England & Wales - Charity number 1187622

Accounts

Charity number: 1187622

Bethel Apostolic Church-Mission Hall Bilston CIO

**Trustees Report and Unaudited Financial Statements
For the year ended**

31 March 2024

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For the year ended 31 March 2024

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Missionary Joan Samuels(Trustee)
Eliza Nembhard(Trustee)
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Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2024

Trustees Report (continued)

Achievements and Performance

Weekly meetings

Sunday 11:00 AM to 14 100 PM dash Sunday school and devotional service. There has been no Sunday service since the reopening following the Covid Lockdown.

Some members are still accessing zoom meetings and YouTube church service says of other member churches especially when there is a district wide meeting. The access information you should via the church WhatsApp group.

Wednesday midweek service at 11:00 AM to 1:00 PM prayer, fasting, teaching and discussion on several topics of interest.

Once per month during the national week of consecration we all join in with the online prayer which is facilitated by one of the districts of churches.

The auxiliary of each department is responsible for planning and coordinating the devotional services each Sunday.

1st Sunday on the service Is their responsibility of any member of the church who is not responsible for any off the department. This could be a brother or a sister or a younger person.

This is usually planned on the individual knows that they will be leading the service. These services can be varied in their presentations, praise and worship, testimonies.

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Once per month during the national week of consecration we would join in with the online prayer which is facilitated by one of the districts of churches.

- On every 2nd Sunday - The Women's Department operates a rotation to organise and moderate the morning service this is used an opportunity to do training. Speakers from different churches are invited in to speak, the women's president and assistant president also speaker for that morning.
- The church host prayer and business meeting, for the other district churches.
- 3rd Sunday -The Brotherhood – There are not many brothers, so the responsibility is shared among them.
- The brothers support the women with their activity.

Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2024

Trustees Report (continued)

- 4th Sunday Youth Department – there are not many young adults or children, however all the members get involved in the service to encourage the youth and young adults. The youth would be the focus with their contributions.
- The church hosts the district prayer breakfast meeting on rotation where were all the other members of the district churches attends.
- At the end of each service refreshment is served and the visitors are invited to take part, this creates an opportunity for us to get to know them better.

Wednesdays 11.00- 13.00 Fasting, prayer and bible teachings and discussions.

This involves different levels of teaching relating to the scriptures or current affairs topics which affects us as a church and community.

This meeting is open to anyone who wish to attend. Sometimes we are joined by members from other churches within the district.

Friday 19.00-21.00: Friday evenings are used for members and officers/trustee meetings, also social events periodically.

There are 2 dates allocated to the church for annual meetings March and November. Last year we celebrated our fiftieth year anniversary; where much effort was made in refurbishing and decorating the church in readiness for the day.

All the long-standing members were recognised with the presentation of a trophy, those who are deceased were commemorated with all their names on a plaque that was erected in the church.

Departmental Meetings

The women's auxiliary has the responsibility of the care and hospitality ministry for those who are sick, bereaved, or unable to attend church for whatever reason. They are assisted with shopping, or when attending hospital appointments.

Periodic food and clothes collection and delivered to local charities for the homeless. Regular committee meetings as well as members meetings.

The Brotherhood

The brothers are involved in practicing musical instruments, have group discussion sessions. Hosted 1 district prayer meeting where they lead the service. Each third Sunday they are responsible for operating and moderating the service.

Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2024

Trustees Report (continued)

The Youth Department

- Sunday School class for young children followed by a presentation of learning activity.
- Small group of children learning to play musical instrument
- Monthly presentation of subject of interest by a member of the youth department

Other Activities

The church extended right hand of fellowship to two persons during the year.
The church undertook one baby blessing during the year.
The church conducted two baptisms during the year.
The church undertook one outreach meeting during the year.

Social and community events

The church put on fellowship meal for members and visitors at Christmas

Annual Programmes/Conferences/Concerts/Special Events

- 2 annual programmes
- Hosted 2 district women's conferences and 1 District brotherhoods seminar programme.
- Pastors Prayer breakfast

National Meetings

There are 4 national meeting for the year when the church is closed on the Sunday and all members are encouraged to attend these meetings at the national convention centre.
We the members also attend meetings in the other church districts across the country.

Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2024

Trustees Report (continued)

Statement of Trustees` responsibilities

The Charities Act 2011 requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and apply them consistently
- Observe the methods and principles of the Charities SORP;
- Make judgements and accounting estimates that are reasonable and prudent
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to do so.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention of fraud and other irregularities.

Structure, Governance and Management

The Church is governed by an Approved Governing Document. Members of the Church are accepted in accordance with the Constitution which requires them to be or to have been publicly baptised on the profession of faith in Jesus Christ and following a mode of baptism as per Acts 2v38.

Trustee meeting takes place throughout the year and has responsibility for the overall policy of the church. In accordance with the Constitution, the trustees, who together with the Pastor, Church Secretary and Treasurer, are responsible for the day to day running of the church's work, and the financial and legal aspects of the charity. All trustees are encouraged to take an appropriate part in the spiritual and practical tasks involved in the furtherance of the charitable objective.

Relevant matters may be submitted to the General Congregational Church meeting by the Trustees for guidance or may be raised by members' in General Congregational Church meeting for further consideration by the Trustees. The Constitution permits decisions to be made at a General Congregational Church meeting by a simple majority; Bethel Apostolic Church- Mission Hall Bilston seeks to work by consensus wherever possible.

Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2024

Trustees Report (continued)

Public Benefit

The trustees have considered the guidance produced by the Charity Commission on the provision of public benefit and they confirm that public benefit has been provided By:-

- Providing regular public worship open to all
- Providing sacred space for personal prayer and contemplation
- Conducting pastoral work including visiting the sick and the bereaved
- Teaching Christianity through sermons and Bible studies.
- Promoting the whole mission of the church through activities for senior citizens, parents and toddlers and other special needs groups

Financial Review

The Church continues to raise the funds which it needs to carry on its activities from within its own membership and congregation.

The Church is dependents on its membership working as volunteers in all aspects of the church's life, a number of these activities and initiatives operate with minimal impact on the church's finances, but nevertheless contribute substantially to the achievement of the church's overall charitable objectives.

Total receipts on ordinary unrestricted funds were £22,108(2023: £22,480) and are detailed in the financial statements.

£22,003 (2023: £14,206) was spent to provide the Christian ministry.

The net result for the year was a surplus of £105 (2023:8,274) and adding bank and deposit balances brought forward at the beginning of the year, the balances carried forward at 31 March 2024 for unrestricted funds totalled £208,544(2023: £208,439).

Reserve Policy

It is Bethel Apostolic Church-Mission Hall Bilston policy to maintain reserve in two forms. Property from which it operates from, and liquid funds. These are for use in future projects supporting the charity's objectives.

Risk Management

The trustees have examined the major risks which the charity is exposed and are satisfied that systems are in place to mitigate exposure to the major risks.

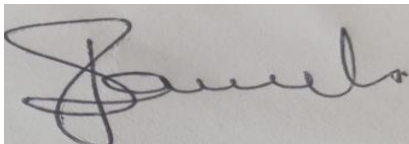
Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2024

Trustees Report (continued)

Plans for the future

- Continue to be developing the link with the local community such as the residential home near by other denominational churches, shopkeepers, and residents.
- Looking at ways to engage with the younger age group
- Discussion has taken place regarding setting up a soup kitchen for one day of the week.
- Evangelising the area by dropping tracts through doors in the surrounding area.
- Sport day for the youth.
- Coffee morning.
- Health check and wellbeing session.
- Commence Sunday evening service with teaching one evening per month.

Approved by the board Trustees and signed on its behalf by:

A handwritten signature in black ink, appearing to read 'Joan Samuels', is written on a light-colored background.

Evangelist Joan Samuels-Trustee
December 2024

Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2024

Independent examiner's report to Bethel Apostolic Church-Mission Hall Bilston

I report on the accounts of the charity for the **Period from 1 March 2023 to 31 March 2024** which are set out on pages 12 to 13.

Respective responsibilities of the Committee and the examiner

The trustees are responsible for the preparation of accounts. The trustees consider that an audit is not required for this year section 144(2) of the charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit and is eligible for independent examination, it is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act.
- Follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 act; and
- State whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a `true and fair view` and the report is limited to those matters set out in the statement below.

**Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2024**

**Independent examiner's report to Bethel Apostolic Church-Mission Hall Bilston
Continued**

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) Which gives me reasonable cause to believe that in any material respect the requirements:
- to keep accounting records in accordance with section 145 of the 2011 Act; and
 - to prepare financial statements,, which accord with the accounting records and comply with the requirements of the 2011 Act and with the principles of the Statement of Recommended Practice: Accounting and Reporting by Charities
- have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Donovan St H Modest, HND (Business Studies - Accounting), ACG, CIMA Adv Dip MA, CeMAP
Modest & Co Financial Services Ltd
189 Greenhill Avenue, Sheffield, S8 7TJ
December 2024

Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2024

Statement of Financial Activities

	Notes	Unrestricted Fund 2024 £	Total Funds 2024 £	Total Funds 2023 £
INCOMING RESOURCES				
Donation and Legacies				
Donation and Offerings	2	17,577	17,577	16,681
Gift Aid Reclaim	2	4,531	4,531	5,799
TOTAL INCOMING RESOURCES		22,108	22,108	22,480
RESOURCES EXPENDED				
Expenditure on charitable activities	3	22,003	22,003	14,206
TOTAL RESOURCES EXPENDED				
NET INCOMING RESOURCES		105	105	8,274
RECONCILIATION OF FUNDS				
Funds brought forward		208,439	208,439	200,165
TOTAL FUNDS CARRIED FORWARD		208,544	208,544	208,439

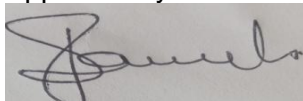
Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2024

Balance Sheet as at 31 March 2024

	Notes	2024 £	£	2023 £
Fixed Assets				
Freehold property/	5		180,000	180,000
Building Improvements				
Fixtures& Fittings/Furniture/	5		7,491	
Office Equipment				
Plant & machinery	5		1,091	7,392
Audio Visual Equipment	5		12,015	-
Computer Hardware	5		239	-
Total Fixed Assets			200,836	187,392
Current Assets				
Cash at Bank and in hand		8,228		21,467
Other Assets				
Total Current Assets		8,228		21,467
Liabilities				
Creditors falling due within	6	(520)		(420)
one year				
Net Current assets			7,708	21,047
Total Assets less Current			208,544	208,439
Liabilities				
Creditors: falling due after more				
than 1year				
Total Net assets			208,544	208,439
Funds of the charity				
Unrestricted Funds			208,544	208,439
Total Funds			208,544	208,439

The notes on pages 14 to 16 form part of these financial statements

Approved by the board Trustees and signed on its behalf by:



Missionary Joan Samuels-Trustee
December 2024

Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2024

Notes to the financial statements for Period from 1 April 2023 to 31 March 2024

1 Accounting Policies

a) Basis of preparation of financial statements

The financial statements have been prepared under the historical cost convention

b) Income and Expenditure

All income and expenditure is accounted for on an accrual basis.

c) Fund Accounting

The unrestricted funds are available for use at the discretion of the Management Committee in furtherance of the general objectives of the Charity.

There are no restricted funds held by the Charity

d) Tangible fixed assets

Tangible fixed assets are stated at cost less depreciation.

Fixed assets are capitalised in the accounts where their initial cost is a value of £200 and greater, items lower than this amount are expended through the Statement of Financial Activities.

Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Freehold Property	not provided
Building improvement	10% straight line
Plant & Machinery	10% straight line
Fixtures & Fittings & Office Equipment	20% straight line
Office Equipment	20% straight line
Audio Visuals	10% straight line
Laptops & Computers	20% straight line
Motor Vehicle	20% straight line

Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2024

Notes to the financial statements for Period from 1 April 2023 to 31 March 2024

2. Donation and Legacies

	31 March 2024		31 March 2023
	Unrestricted Funds	Total Fund	Total Fund
	£	£	£
Donations & offering	17,577	17,577	16,681
Gift Aid	4,531	4,531	5,799
Total	22,108	22,108	22,480

3. Analysis of expenditure on charitable activities

	31 March 2024	31 March 2023
Administration expenses	802	92
Communication expenses	-	-
Depreciation on tangible assets: Owned by the Charity	3,849	1,952
Mission & Ministry Cost	2,989	2,421
Outreach and Evangelism	-	-
Ecclesiastical Support Cost [Contribution towards the responsibilities of the National Church]	-	830
Trustee Remuneration & Expenses	-	-
Legal and professional fees	-	-
Insurance	993	780
Utilities	2,411	1,776
Independent Examination	520	420
Accountancy Support	340	-
Marketing & Advertising	-	-
Training/Short Courses/Conferences	-	-
Transportation & Travel	-	-
Property Expenses	4,952	2,916
Health/ Safety/Security Cost	1,512	1,571
Supplies & Services	2,411	1,361
Equipment / Electricals Purchase/ Repairs & Maintenance	1,185	87
Miscellaneous Expenses	39	-
Total resources expended	22,003	14,206

Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2024

Notes to the financial statements for Period from 1 April 2023 to 31 March 2024

4. Trustees Remuneration and Benefits

In the year to the 31 March 2024(2023-£0), no remuneration was paid to any trustees.

Trustees` expenses

There was no trustee`s expenses paid for the year ended 31 March 2024(2023-£0).

A travel and subsistence policy is available for trustees. The policy has been developed with due heed to the Charity Commission guidance. Travel and subsistence costs are refunded to trustees on submission a claim with supporting receipts and payment is subject to compliance with the policy. The policy will be reviewed annually to ensure these remains appropriate.

5. Tangible Fixed Assets

	Freehold Property	Building Improvements	Fixtures, fittings & Office Equipment	Plant& Machinery/Audio Visuals	Computer Hardware	Total
	£	£	£	£	£	£
Cost						
1 April 2023		-	1,265	8,939	399	10,603
	180,000		9,215	7,777	-	16,992
Additions Surplus on revaluation						
Disposal						
At 31 March 2024	180,000		10,480	16,716	399	27,595
Depreciation						
At 1 April 2023	-	-	893	1,937	80	2,910
Charge for the year			2,096	1,673	80	3,849
On disposals						
At 31 March 2024	-		2,989	3,610	160	6,759
Net book value						
At 31 March 2024	180,000		7,491	13,106	239	200,836
At 31 March 2023	180,000		-	7,392	-	187,392

6. Creditors

	31 March 2024	31 March 2023
		£
Creditors: amounts falling due within one year(Accountants Invoice)	520	420
Total	520	420

BETHEL APOSTOLIC CHURCH - MISSION HALL BILSTON

England & Wales - Charity number 1187622

Accounts

Charity number: 1187622

Bethel Apostolic Church-Mission Hall Bilston CIO

**Trustees Report and Unaudited Financial Statements
For the year ended**

31 March 2023

**Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2023**

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Statement of Assets and Liabilities	11
Notes to the financial statements	12-16

Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2023

Reference and administrative information

Charity number: **1187622**

Trustees

Evangelist Doris Dawes (Chair)
Missionary Joan Samuels(Trustee)
Eliza Nembhard(Trustee)
Olga Ferguson(trustee)

Principal address:

Mission Hall Church
Chapel Street
Bilston
WV14 OPA

Bankers

Lloyds Bank
Bilston

Independent Examiners

Modest & Co Financial Services Ltd
189 Greenhill Avenue
Sheffield
S8 7TJ

Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2023

Trustees Report

The Trustees present their report and financial statement for the year ending 31st March 2023. The trustees have adopted the provision of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Introduction

Bethel Apostolic Church-Mission Hall Bilston presents its report as a charitable incorporated Organisation CIO.

The church became charitable incorporated Organisation (CIO) in 28 January 2020 to take forward the work of the unincorporated association. This decision was driven primarily by the desire to take advantage of the separate legal personality and limited legal liability for Trustees.

Bethel Apostolic Church-Mission Hall Bilston was a Branch member of Bethel United Church of Jesus Christ (Apostolic) UK up to and until 28 January 2020.

Bethel Apostolic Church-Mission Hall Bilston CIO is currently an Independent, autonomous Church. It shall fellowship with Bethel United Church of Jesus Christ U.K and other sister churches within the Bethel Fellowship of Churches which pursues similar aims and signposts local beneficiaries to our services.

Aims and purposes

Bethel Apostolic Church-Mission Hall Bilston has the responsibility of promoting the Oneness Apostolic Faith, primarily but not exclusively within Bilston and the surrounding area, evangelism, social and community.

Bethel Apostolic Church-Mission Hall Bilston services and worship are through scriptures, prayer, singing and music.

Objectives and Activities

Bethel Apostolic Church-Mission Hall Bilston is committed to ensuring that as many people as possible come to worship at the church and to become part of the community of Wolverhampton.

Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2023

Trustees Report (continued)

Achievements and Performance

Weekly Meetings

Sunday 11.00 – 14.00 - Sunday school and devotional service. Since reopening following lockdown there has been no Sunday evening service. And this remains the same.

The members access zoom and YouTube church services of other member churches. The access information is shared via the church WhatsApp group.

Wednesdays 11.00 - 13.00 Prayer fasting and teaching.

This is also accessed by members of other member church. Once per month during the national week of consecration we would join in with the online prayer.

The auxiliary of each department is responsible for planning and coordinating the devotional service each Sunday.

- 1st and 5th Sunday is the responsibility of the evangelist who is not a member of the women's team, or any other member is selected in advance to lead the service. These services can be varied in their presentation, praise and worship, testimonies.
- We focus on national event such as Black History month Mothering or fathering Sunday and Memorial Day.
- On every 2nd Sunday - The Women's Department operates a rotation to organise and moderate the morning service this is used an opportunity to do training. The women's president will also be the speaker for that morning.
- The church host prayer and business meeting, for the other district churches.
- 3rd Sunday -The Brotherhood – There are not many brothers, so the responsibility is shared among them.
- The brothers support the women's with their activity.
- 4th Sunday Youth Department – there are not many young adults or children, however all the members get involved in the service to encourage the youth and young adults. The youth would be the focus with their contributions.

Wednesdays 11.00- 13.00 Fasting, prayer and bible teachings, this involves different levels of teaching relating to the scriptures. This is usually accessed by members from other churches as well as none members, however since reopening following the pandemic the uptake has not been as before.

Friday 19.00-21.00 Fridays are used for members and officers meetings, and social events. There are 2 annual programs where other churches within the district are invited to share fellowship with us.

Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2023

Trustees Report (continued)

Departmental Meetings

The women's auxiliary has the responsibility of the care and hospitality ministry to those who are sick, bereaved, or unable to come out to church for whatever reason. They are assisted with shopping, or when attending hospital appointments.

Knitting of hats for the homeless. Collecting and delivering food to shelters.

After Sunday service refreshment is served and is used as an opportunity to interact with the visitor. And also, for members to socialise.

Other Activities

During the year there were also:

- **Baptism** there were two baptisms, this was done at one of the member church as we are still having ongoing issues with our pool.
- 2-Right Hand of Fellowship
- Baby Blessings-1
- Funeral Services- 1
- Outreach Meetings - 2

Social and Community Events-There has been no community event over the past year.

Annual Programmes/Conferences/Concerts/Special Events

The members participate in the monthly prayer meeting facilitated by the three auxiliaries, some of these are done via zoom while others are held in the church building. We have not organised any conference but take part or support by our attendance in those to the other district churches.

National Meetings There are 4 national meeting for the year when the church closes and all members are encouraged to attend these meetings are also 4 District meetings where all the churches within the district are encouraged to attend and also to volunteer and participate in the planning and delivery of the service.

Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2023

Trustees Report (continued)

Statement of Trustees' responsibilities

The Charities Act 2011 requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and apply them consistently
- Observe the methods and principles of the Charities SORP;
- Make judgements and accounting estimates that are reasonable and prudent
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to do so.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention of fraud and other irregularities.

Structure, Governance and Management

The Church is governed by an Approved Governing Document. Members of the Church are accepted in accordance with the Constitution which requires them to be or to have been publicly baptised on the profession of faith in Jesus Christ and following a mode of baptism as per Acts 2v38.

Trustee meeting takes place throughout the year and has responsibility for the overall policy of the church. In accordance with the Constitution, the trustees, who together with the Pastor, Church Secretary and Treasurer, are responsible for the day to day running of the church's work, and the financial and legal aspects of the charity. All trustees are encouraged to take an appropriate part in the spiritual and practical tasks involved in the furtherance of the charitable objective.

Relevant matters may be submitted to the General Congregational Church meeting by the Trustees for guidance or may be raised by members' in General Congregational Church meeting for further consideration by the Trustees. The Constitution permits decisions to be made at a General Congregational Church meeting by a simple majority; Bethel Apostolic Church- Mission Hall Bilston seeks to work by consensus wherever possible.

Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2023

Trustees Report (continued)

Public Benefit

The trustees have considered the guidance produced by the Charity Commission on the provision of public benefit and they confirm that public benefit has been provided By:-

- Providing regular public worship open to all
- Providing sacred space for personal prayer and contemplation
- Conducting pastoral work including visiting the sick and the bereaved
- Teaching Christianity through sermons and Bible studies.
- Promoting the whole mission of the church through activities for senior citizens, parents and toddlers and other special needs groups

Financial Review

The Church continues to raise the funds which it needs to carry on its activities from within its own membership and congregation.

The Church is dependents on its membership working as volunteers in all aspects of the church's life, a number of these activities and initiatives operate with minimal impact on the church's finances, but nevertheless contribute substantially to the achievement of the church's overall charitable objectives.

Total receipts on ordinary unrestricted funds were £22,480(2022: £14,954) and are detailed in the financial statements.

£14,206 (2022: £7,881) was spent to provide the Christian ministry.

The net result for the year was a surplus of £8,274 (2021: £7,073) and adding bank and deposit balances brought forward at the beginning of the year, the balances carried forward at 31 March 2023 for unrestricted funds totalled £208,439 (2021: £200,165).

Reserve Policy

It is Bethel Apostolic Church-Mission Hall Bilston policy to maintain reserve in two forms. Property from which it operates from, and liquid funds. These are for use in future projects supporting the charity's objectives.

Risk Management

The trustees have examined the major risks which the charity is exposed and are satisfied that systems are in place to mitigate exposure to the major risks.

**Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2023**

Trustees Report (continued)

Plans for the future

- Continue to developing the services offered

Approved by the board Trustees and signed on its behalf by:

J Samuels 13/04/24

Missionary Joan Samuels-Trustee

Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2023

Independent examiner's report to Bethel Apostolic Church-Mission Hall Bilston

I report on the accounts of the charity for the Period from 1 March 2022 to 31 March 2023 which are set out on pages 10 to 15.

Respective responsibilities of the Committee and the examiner

The trustees are responsible for the preparation of accounts. The trustees consider that an audit is not required for this year section 144(2) of the charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit and is eligible for independent examination, it is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act.
- Follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 act; and
- State whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) Which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 145 of the 2011 Act; and
- to prepare financial statements,, which accord with the accounting records and comply with the requirements of the 2011 Act and with the principles of the Statement of Recommended Practice: Accounting and Reporting by Charities

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Donovan St H Modest 13/02/24

Donovan St H Modest ACG
Modest & Co Financial Services Ltd
189 Greenhill Avenue ,Sheffield, S8 7TJ

Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2023

Statement of Financial Activities

	Notes	Unrestricted Fund	Total Funds	Total Funds
		2023	2023	2022
		£	£	£
INCOMING RESOURCES				
Donation and Legacies				
Donation and Offerings	2	16,681	16,681	14,954
Other income	3	5,799	5,799	-
TOTAL INCOMING RESOURCES		22,480	22,480	14,954
RESOURCES EXPENDED				
Expenditure on charitable activities	4	3,251	3,251	1,166
Administrative Expenses	5	10,955	10,955	6,715
TOTAL RESOURCES EXPENDED		14,206	14,206	7,881
NET INCOMING RESOURCES		8,274	8,274	7,073
RECONCILIATION OF FUNDS				
Funds brought forward		200,165	200,165	193,092
TOTAL FUNDS CARRIED FORWARD		208,439	208,739	200,165

Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2023

Balance Sheet as at 31 March 2023

	Notes	2023		2022
		£	£	£
Fixed Assets				
Freehold property/ Building Improvements	7		180,000	180,000
Fixtures& Fittings/Furniture/ Office Equipment	7		-	470
Printing/Catering/Technical Equipment/Heating Equipment			7,392	3,250
Computer Hardware	7		-	520
Total Fixed Assets			187,392	184,240
Current Assets				
Cash at Bank and in hand		21,467		16,325
Other Assets				
Total Current Assets		21,467		
Liabilities				
Creditors falling due within one year	8	(420)		(400)
Net Current assets			21,047	15,925
Total Assets less Current Liabilities			208,439	200,165
Creditors: falling due after more than 1year				
Total Net assets			208,439	200,165
Funds of the charity				
Unrestricted Funds			208,439	200,165
Total Funds			208,439	200,165

The notes on pages 12 to 15 form part of these financial statements

Approved by the board Trustees and signed on its behalf by:

J Samuels 13/02/24

Missionary Joan Samuels-Trustee

Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2023

Notes to the financial statements for Period from 1 April 2022 to 31 March 2023

1 Accounting Policies

a) Basis of preparation of financial statements

The financial statements have been prepared under the historical cost convention

b) Income and Expenditure

All income and expenditure is accounted for on an accrual basis.

c) Fund Accounting

The unrestricted funds are available for use at the discretion of the Management Committee in furtherance of the general objectives of the Charity.

There are no restricted funds held by the Charity

d) Tangible fixed assets

Tangible fixed assets are stated at cost less depreciation.

Fixed assets are capitalised in the accounts where their initial cost is a value of £200 and greater, items lower than this amount are expended through the Statement of Financial Activities.

Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Freehold Property	not provided
Fixtures & Fittings & Office Equipment	20% straight line
Printing & Catering Equipment	10% straight line
Technical Equipment/Infrastructure/Heating System	10% straight line
Computer & Laptops	20% straight line
Motor Vehicles	25 % Reducing balance

Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2023

Notes to the financial statements for Period from 1 April 2022 to 31 March 2023

2 Donation and Legacies

	31 March 2023		31 March 2022
	Unrestricted Funds	Total Fund	Total Fund
	£	£	£
Donations & Offering	16,681	16,681	15,196
Other Income	5,799	5,799	-
Total	22,480	22,480	15,196

3 Other Income

	31 March 2023		31 March 2022
	Unrestricted Funds	Total Fund	Total Fund
	£	£	£
Other Income	5,799	5,799	-
Total	5,799	5,799	-

4. Charitable Activities cost

	31 March 2023	31 March 2023	31 March 2022
	Unrestricted Funds	Total Funds	Total Funds
	£	£	£
Mission & Ministry Cost	2,421	2,421	1,166
Outreach and Evangelism			
Ecclesiastical Support Cost [Contribution towards the responsibilities of the National Church]	830		-
Trustee Remuneration & Expenses	-	-	-
Total	3,251	3,251	1,166

Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2023

Notes to the financial statements for Period from 1 April 2022 to 31 March 2023

5 Administrative Expenses

	31 March 2023	31 March 2022
		£
Administration expenses	92	-
Communication expenses	-	-
Depreciation on tangible assets: Owned by the Charity	1,952	1,434
Management Consultancy fees	-	-
Insurance	780	723
Utilities	1,776	2,636
Independent Examination	420	400
Marketing & Advertising	-	-
Training/Short Courses/Conferences	-	-
Transportation & Travel	-	-
Property Expenses	2,916	905
Health/ Safety/Security Cost	1,571	-
Supplies & Services	1,361	617
Equipment / Electricals Purchase/ Repairs & Maintenance	87	-
Miscellaneous Expenses	-	-
Total resources expended	10,955	7,715

6. Trustees Remuneration and Benefits

In the year to the 31 March 2023(2022-£0), no remuneration was paid to any trustees.

Trustees' expenses

There was no trustee's expenses paid for the year ended 31 March 2023(2022-£0).

A travel and subsistence policy is available for trustees. The policy has been developed with due heed to the Charity Commission guidance. Travel and subsistence costs are refunded to trustees on submission a claim with supporting receipts and payment is subject to compliance with the policy. The policy will be reviewed annually to ensure these remains appropriate.

Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2023

Notes to the financial statements for Period from 1 April 2022 to 31 March 2023

7 Tangible Fixed Assets

	Freehold Property/Building Improvements	Fixtures, fittings & Office Equipment	Printing/Catering /Technical/ Infrastructure/ Heating System	Computer Hardware	Total
	£	£	£	£	£
Cost					
1 April 2022	180,000	2,340	4,520	2,600	189,460
Additions			5,104		5,104
Surplus on revaluation					
Disposal					
At 31 March 2023	180,000	2,340	9,624	2,600	194,564
Depreciation					
At 1 April 2022	-	1,870	1,270	2,080	5,220
Charge for the year		470	962	520	1,952
On disposals		-		-	-
At 31 March 2023	-	2,340	2,232	2,600	7,172
Net book value					
At 31 March 2023	180,000	-	7,392	-	187,392
At 31 March 2022	180,000	470	3,250	520	184,240

8. Creditors

	31 March 2023	31 March 2022
		£
Creditors: amounts falling due within one year(Accountants Invoice)	420	400
Total	420	400

Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2023

	31 March 2023	31 March 2022
	£	£
INCOME AND ENDOWMENTS		
Donation and Legacies		15,196
Donation and offering	16,681	-
Others	5,799	-
Sub-Total	22,480	15,196
Total Incoming resources		
EXPENDITURE		
Charitable Activities		
Mission & Ministry Cost	2,421	1,166
Outreach and Evangelism	-	-
Ecclesiastical Support Cost [Contribution towards the responsibilities of the National Church]	830	-
Trustee Remuneration & Expenses	-	-
Sub-Total Charitable Activities	3,251	1,166
Administration Expenses		
Administration expenses	92	-
Communication expenses	-	-
Depreciation on tangible assets: Owned by the Charity	1,952	1,434
Management Consultancy fees	-	-
Insurance	780	723
Utilities		2,636
Professional Fees	1,776	
Marketing & Advertising	-	-
Training/Short Courses/Conferences	-	-
Transportation & Travel	-	-
Property Expenses	2,916	905
Health/ Safety/Security Cost	1,571	-
Supplies & Services	1,361	617
Equipment / Electricals Purchase/ Repairs & Maintenance	87	-
Miscellaneous Expenses	-	-
Sub-Total Administration expenses	10,535	6,315
Support Cost		
Governance costs		
Accountancy & Legal fees	420	400
DBS	-	-
Sub-Total Support Cost	420	400
Total resources expended	14,206	7,881
Net Income	8,274	7,315

This page does not form part of the statutory financial statements.

BETHEL APOSTOLIC CHURCH - MISSION HALL BILSTON

England & Wales - Charity number 1187622

Accounts

Charity number: 1187622

Bethel Apostolic Church-Mission Hall Bilston CIO

**Trustees Report and Unaudited Financial Statements
For the year ended**

31 March 2022

**Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2022**

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Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2022

Reference and administrative information

Charity number: 1187622

Trustees

Evangelist Doris Dawes (Chair)
Missionary Joan Samuels(Trustee)
Eliza Nembhard(Trustee)
Olga Ferguson(trustee)

Principal address:

Mission Hall Church
Chapel Street
Bilston
WV14 OPA

Bankers

Lloyds Bank
Bilston

Independent Examiners

Modest & Co Financial Services Ltd
189 Greenhill Avenue
Sheffield
S8 7TJ

Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2022

Trustees Report

The Trustees present their report and financial statement for the year ending 31st March 2022. The trustees have adopted the provision of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Introduction

Bethel Apostolic Church-Mission Hall Bilston presents its report as a charitable incorporated Organisation CIO.

The church became charitable incorporated Organisation (CIO) in 28 January 2020 to take forward the work of the unincorporated association. This decision was driven primarily by the desire to take advantage of the separate legal personality and limited legal liability for Trustees.

Bethel Apostolic Church-Mission Hall Bilston was a Branch member of Bethel United Church of Jesus Christ (Apostolic) UK up to and until 28 January 2020.

Bethel Apostolic Church-Mission Hall Bilston CIO is currently an Independent, autonomous Church. It shall fellowship with Bethel United Church of Jesus Christ U.K and other sister churches within the Bethel Fellowship of Churches which pursues similar aims and signposts local beneficiaries to our services.

Aims and purposes

Bethel Apostolic Church-Mission Hall Bilston has the responsibility of promoting the Oneness Apostolic Faith, primarily but not exclusively within Bilston and the surrounding area, evangelism, social and community.

Bethel Apostolic Church-Mission Hall Bilston services and worship are through scriptures, prayer, singing and music.

Objectives and Activities

Bethel Apostolic Church-Mission Hall Bilston is committed to ensuring that as many people as possible come to worship at the church and to become part of the community of Wolverhampton.

Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2022

Trustees Report (continued)

Achievements and Performance

Weekly Meetings

Sundays- 11.00 – 14.00 - Sunday school and devotional service. Since reopening following lockdown there has been no Sunday evening service. Some members are still reluctant to spend a long period of time together and have not been coming out. We do not have the facility for zoom or streaming, however church services of other member church are shared with members so as not to miss out on church services.

13.00 Fasting, Prayer and Fasting

The auxiliary of each department is responsible for planning and coordinating the devotional service.

- 1st and 5th Sunday is the responsibility of the evangelist who is not a member of the women's team or any other member who is selected to do so in advance. These services can be varied in their presentation, praise and worship, testimonies.
- 2nd Sunday - The Women's Department continues a rotation to organise and moderate the morning service and also to be the speaker for that day.
- 3rd Sunday -The Brotherhood – There are not many brothers, so the responsibility is shared among them.
- 4th Sunday Youth Department – there are not many young adults or children, however all the members get involved in the service to encourage the young adults. The youth would be the main focus with their contributions.

Wednesdays 11.00- 13.00 -Fasting, prayer and bible teachings

This involves different levels of teaching relating to the scriptures. This is usually accessed by members from other churches as well as none members, however since reopening following the pandemic the uptake has not been as before.

Friday 19.00-21.00 -Traditionally this was more focused on the young people, as there are not many attending the evening, it is used for a variety of meetings such as members/officers meeting, social events, update of policy and safeguarding review. It is also used to housed other church meetings eg feedback following a district wide meeting.

Annual Programme

There are 2 annual program where other churches within the West Midlands district were invited to share fellowship with us. During the March meeting two of the long-standing members were appreciated for the work they had done within the Bilston assembly and the wider church.

Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2022

Trustees Report (continued)

Departmental Meetings

The West Midlands district of churches is the largest in the Bethel organisation therefore we are restricted to the amount of meetings we are allowed, therefore our 2 annual meetings is the joint effort of the three auxiliary/departments.

The women's auxiliary has the responsibility of the care ministry to those who are sick, bereaved, or unable to come out to church for whatever reason. They are assisted with shopping, or when attending hospital appointments.

On mothering Sunday and Father's Day special effort is made to show our appreciation for them.

We have had dinner served after Sunday service so that members and visitors have time to socialise.

During the month of October, the youth were encouraged to get involved in the Black History month events by selecting their favourite black historian and sharing it with the other members

Witnessing – this is done on a one to one when the opportunity arises.

National Meetings

There are 4 national meeting for the year when the church closes and all members are encouraged to attend these meetings are also 4 District meetings where all the churches within the district are encouraged to attend and also to volunteer and participate in the planning and delivery of the service.

Since returning after the pandemic there appears to be less enthusiasm in fellowship in the building. Members are contented with zoom and YouTube.

Social and Community Events – Christmas meal where family and friends were invited.

Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2022

Trustees Report (continued)

Statement of Trustees` responsibilities

The Charities Act 2011 requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and apply them consistently
- Observe the methods and principles of the Charities SORP;
- Make judgements and accounting estimates that are reasonable and prudent
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to do so.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention of fraud and other irregularities.

Structure, Governance and Management

The Church is governed by an Approved Governing Document. Members of the Church are accepted in accordance with the Constitution which requires them to be or to have been publicly baptised on the profession of faith in Jesus Christ and following a mode of baptism as per Acts 2v38.

Trustee meeting takes place throughout the year and has responsibility for the overall policy of the church. In accordance with the Constitution, the trustees, who together with the Pastor, Church Secretary and Treasurer, are responsible for the day to day running of the church's work, and the financial and legal aspects of the charity. All trustees are encouraged to take an appropriate part in the spiritual and practical tasks involved in the furtherance of the charitable objective.

Relevant matters may be submitted to the General Congregational Church meeting by the Trustees for guidance or may be raised by members' in General Congregational Church meeting for further consideration by the Trustees. The Constitution permits decisions to be made at a General Congregational Church meeting by a simple majority; Bethel Apostolic Church- Mission Hall Bilston seeks to work by consensus wherever possible.

Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2022

Trustees Report (continued)

Public Benefit

The trustees have considered the guidance produced by the Charity Commission on the provision of public benefit and they confirm that public benefit has been provided By:-

- Providing regular public worship open to all
- Providing sacred space for personal prayer and contemplation
- Conducting pastoral work including visiting the sick and the bereaved
- Teaching Christianity through sermons and Bible studies.
- Promoting the whole mission of the church through activities for senior citizens, parents and toddlers and other special needs groups

Financial Review

The Church continues to raise the funds which it needs to carry on its activities from within its own membership and congregation.

The Church is dependents on its membership working as volunteers in all aspects of the church's life, a number of these activities and initiatives operate with minimal impact on the church's finances, but nevertheless contribute substantially to the achievement of the church's overall charitable objectives.

Total receipts on ordinary unrestricted funds were £14,954(2021: £10,406) and are detailed in the financial statements.

£7,881 (2021: £9,207) was spent to provide the Christian ministry.

The net result for the year was a surplus of £7,073 (2021: £1,199) and adding bank and deposit balances brought forward at the beginning of the year, the balances carried forward at 31 March 2022 for unrestricted funds totalled £200,165 (2021: £193,092).

Reserve Policy

It is Bethel Apostolic Church-Mission Hall Bilston policy to maintain reserve in two forms. Property from which it operates from, and liquid funds. These are for use in future projects supporting the charity's objectives.

Risk Management

The trustees have examined the major risks which the charity is exposed and are satisfied that systems are in place to mitigate exposure to the major risks.


Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2022

Trustees Report (continued)

Plans for the future

- Continue to developing the services offered

Approved by the board Trustees and signed on its behalf by:


joan SAMUELS (Dec 31, 2022 17:48 GMT)

Missionary Joan Samuels-Trustee
December 2022

Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2022

Independent examiner's report to Bethel Apostolic Church-Mission Hall Bilston

I report on the accounts of the charity for the **Period from 1 March 2021 to 31 March 2022** which are set out on pages 10 to 14.

Respective responsibilities of the Committee and the examiner

The trustees are responsible for the preparation of accounts. The trustees consider that an audit is not required for this year section 144(2) of the charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit and is eligible for independent examination, it is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act.
- Follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 act; and
- State whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) Which gives me reasonable cause to believe that in any material respect the requirements:
- to keep accounting records in accordance with section 145 of the 2011 Act; and
 - to prepare financial statements,, which accord with the accounting records and comply with the requirements of the 2011 Act and with the principles of the Statement of Recommended Practice: Accounting and Reporting by Charities
- have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Donovan Modest

Donovan St H Modest ACG
Modest & Co Financial Services Ltd
189 Greenhill Avenue ,Sheffield, S8 7TJ

December 2022

Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2022

Statement of Financial Activities

	Notes	Unrestricted Fund	Total Funds	Total Funds
		2022	2022	2021
		£	£	£
INCOMING RESOURCES				
Donation and Offerings	2	14,954	14,954	10,406
TOTAL INCOMING RESOURCES		14,954	14,954	10,406
RESOURCES EXPENDED				
Charitable Expenditure	3	7,881	7,881	9,207
TOTAL RESOURCES EXPENDED		7,881	7,881	9,207
NET INCOMING RESOURCES		7,073	7,073	1,199
RECONCILIATION OF FUNDS				
Funds brought forward		193,092	193,092	191,893
TOTAL FUNDS CARRIED FORWARD		200,165	200,165	193,092


Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2022

Balance Sheet as at 31 March 2022

		2022		2021	
	Notes	£	£	£	£
Fixed Assets					
Freehold property/ Building Improvements	5		180,000		180,000
Fixtures& Fittings/Furniture/ Office Equipment	5		470		936
Printing/Catering/Technical Equipment/Heating Equipment			3,250		1,918
Computer Hardware	5		520		1,040
Total Fixed Assets			184,240		183,894
Current Assets					
Cash at Bank and in hand			16,325		9,598
Other Assets					
Total Current Assets					
Liabilities					
Creditors falling due within one year	6		(400)		(400)
Net Current assets			15,925		9,198
Total Assets less Current Liabilities			200,165		193,092
Creditors: falling due after more than 1year					-
Total Net assets			200,165		193,092
Funds of the charity					
Unrestricted Funds			200,165		193,092
Total Funds			200,165		193,092

The notes on pages 12 to 14 form part of these financial statements

Approved by the board Trustees and signed on its behalf by:


 joan SAMUELS (Dec 31, 2022 17:48 GMT)

Missionary Joan Samuels-Trustee
December 2022

Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2022

Notes to the financial statements for Period from 1 April 2021 to 31 March 2022

1 Accounting Policies

a) Basis of preparation of financial statements

The financial statements have been prepared under the historical cost convention

b) Income and Expenditure

All income and expenditure is accounted for on an accrual basis.

c) Fund Accounting

The unrestricted funds are available for use at the discretion of the Management Committee in furtherance of the general objectives of the Charity.

There are no restricted funds held by the Charity

d) Tangible fixed assets

Tangible fixed assets are stated at cost less depreciation. Fixed assets are capitalised in the accounts where their initial cost is a value of £200 and greater, items lower than this amount are expended through the Statement of Financial Activities.

Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Freehold Property	not provided
Fixtures & Fittings & Office Equipment	20% straight line
Printing & Catering Equipment	10% straight line
Technical Equipment/Infrastructure/Heating System	10% straight line
Computer & Laptops	20% straight line
Motor Vehicles	25 % Reducing balance

Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2022

Notes to the financial statements for Period from 1 April 2021 to 31 March 2022

2 Donation and Legacies

	31 March 2022	31 March 2022	31 March 2021
	Unrestricted Funds	Total Fund	Total Fund
	£	£	£
Donations & Offering	15,196	15,196	10,406

3 Analysis of expenditure on charitable activities

	31 March 2022	31 March 2021
Administration		73
Depreciation on tangible assets: Owned by the Charity	1,434	1,262
Governance Cost		1,221
Insurance	723	703
Utilities	2636	1,775
Accountancy fees	400	400
Consultancy Fees		754
Marketing / Advertising/Promotion		250
Ecclesiastical Support Cost		120
Mission & Ministry Cost	1,166	90
Property Expenses	905	1,730
Supplies & Services	617	131
Equipment Purchase/ Repairs/ Maintenance		698
Total	7,881	9,207

Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
For the year ended 31 March 2022

Notes to the financial statements for Period from 1 April 2021 to 31 March 2022

4. Remuneration of Trustees

In the year to the 31 March 2022, no remuneration was paid to any trustees.

A travel and subsistence policy is available for trustees. The policy has been developed with due heed to the Charity Commission guidance. Travel and subsistence costs are refunded to trustees on submission a claim with supporting receipts and payment is subject to compliance with the policy. The policy will be reviewed annually to ensure these remains appropriate.

5 Tangible Fixed Assets

	Freehold Property/Building Improvements	Fixtures, fittings & Office Equipment	Printing/Catering /Technical/ Infrastructure/ Heating System	Computer Hardware	Total
	£	£	£	£	£
Cost					
1 April 2021	180,000	2,340	2,740	2,600	187,680
Additions			1,780		1,780
Surplus on revaluation					
Disposal					
At 31 March 2022	180,000	2,340	4,520	2,600	189,460
Depreciation					
At 1 April 2021	-	1,404	822	1,560	3,786
Charge for the year		466	448	520	1,434
On disposals		-		-	-
At 31 March 2022		1,870	1,270	2,080	5,220
Net book value					
At 31 March 2022	180,000	470	3,250	520	184,240

6. Creditors

	31 March 2022	31 March 2021
	£	£
Creditors: amounts falling due within one year(Accountants Invoice)	400	400
Total	400	400

BETHEL APOSTOLIC CHURCH - MISSION HALL BILSTON

England & Wales - Charity number 1187622

Accounts

Charity number: 1187622

Bethel Apostolic Church-Mission Hall Bilston CIO

Trustees Report and Accounts

Period from 28 January 2020 to 31 March 2021

Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
Period from 28 January 2020 to 31 March 2021

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Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
Period from 28 January 2020 to 31 March 2021

Reference and administrative information

Charity number: **1187622**

Trustees

Evangelist Doris Dawes (Chair)
Missionary Joan Samuels(Trustee)
Eliza Nembhard(Trustee)
Olga Ferguson(trustee)

Principal address:

Mission Hall Church
Chapel Street
Bilston
WV14 OPA

Bankers

Lloyds Bank

Independent Examiners

Modest & Co Financial Services Ltd
189 Greenhill Avenue
Sheffield
S8 7TJ

Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
Period from 28 January 2020 to 31 March 2021

Trustees Report

The Trustees present their report and financial statement for the year ending 31st March 2021. The trustees have adopted the provision of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland(FRS 102) (effective 1 January 2019).

Introduction

Bethel Apostolic Church-Mission Hall Bilston presents its report as a charitable incorporated Organisation CIO.

The church became charitable incorporated Organisation (CIO) in 28 January 2020 to take forward the work of the unincorporated association. This decision was driven primarily by the desire to take advantage of the separate legal personality and limited legal liability for Trustees.

Bethel Apostolic Church-Mission Hall Bilston was a Branch member of Bethel United Church of Jesus Christ (Apostolic) UK up to and until 28 January 2020.

Bethel Apostolic Church-Mission Hall Bilston CIO is currently an Independent, autonomous Church. It shall fellowship with Bethel United Church of Jesus Christ U.K and other sister churches within the Bethel Fellowship of Churches which pursues similar aims and signposts local beneficiaries to our services.

Aims and purposes

Bethel Apostolic Church-Mission Hall Bilston has the responsibility of promoting the Oneness Apostolic Faith, primarily but not exclusively within Bilston and the surrounding area, evangelism, social and community.

Bethel Apostolic Church-Mission Hall Bilston services and worship are through scriptures, prayer, singing and music.

Objectives and Activities

Bethel Apostolic Church-Mission Hall Bilston is committed to ensuring that as many people as possible come to worship at the church and to become part of the community of Wolverhampton.

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Period from 28 January 2020 to 31 March 2021

Trustees Report (continued)

Achievements and Performance

Departmental Meetings

- Sisters Department – The last meeting for the women's department was held the end of March 2020, at the beginning of the covid 19 outbreak. Because of this the women did not meet in person for 6 months. During that time of the pandemic members were encouraged to join zoom and telephone prayer line Sunday morning service zoom prayer meeting with women across the West Midlands district.
- District officers meetings were also held on the zoom platform where activities such as virtual afternoon tea and hat fashion show took place. There were also bible challenges as women formed teams with women across the district.
- Not all women participated in these activity as they find it difficult to access the zoom platform for whatever reason.
- Those who preferred pre-recorded service or live streaming were given the links of how to access.

Brotherhood Department

- The brotherhood department accessed online services and communicated/encouraged each other via telephone call and WhatsApp messages
- Young People/Young Adults Department
 - The younger people accessed the online services which were taking place in other assemblies.

Other Activities

Due to the impact of the covid restriction there were no baptism and therefore there were no right hand of fellowship. The church building was close and was not accepting any new members.

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Trustees Report (continued)

Social and Community Events

There were occasional social event on a ad hoc basis.

E.g. Coffe Mornings

During the months of November and December we started a keep fit session for the senior.

Annual Programmes/Conferences/Concerts/Special Events

There were no annual meetings this year.

District Meetings

District meetings were held via zoom or live streaming. However, because we do not have the facility we were unable to do live streaming or zoom meetings.

In October 2021 the first district meeting took place in a building, some members of the assembly were actively involved with the planning of this meeting and also attending

National Meetings

In July 2020 there was a nation convocation with covid restriction in place we were not able to attend. the members of this assembly attended. Mainly the senior members.

Statement of Trustees` responsibilities

The Charities Act 2011 requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and apply them consistently
- Observe the methods and principles of the Charities SORP;
- Make judgements and accounting estimates that are reasonable and prudent
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to do so.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention of fraud and other irregularities.

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Trustees Report (continued)

Structure, Governance And Management

The Church is governed by an Approved Governing Document. Members of the Church are accepted in accordance with the Constitution which requires them to be or to have been publicly baptised on the profession of faith in Jesus Christ, and following a mode of baptism as per Acts 2v38.

A trustee meeting takes place throughout the year and has responsibility for the overall policy of the church. In accordance with the Constitution, the trustees, who together with the Pastor, Church Secretary and Treasurer, are responsible for the day to day running of the church's work, and the financial and legal aspects of the charity. All trustees are encouraged to take an appropriate part in the spiritual and practical tasks involved in the furtherance of the charitable objective.

Relevant matters may be submitted to the General Congregational Church meeting by the Trustees for guidance, or may be raised by members' in General Congregational Church meeting for further consideration by the Trustees. The Constitution permits decisions to be made at a General Congregational Church meeting by a simple majority; Mount Shiloh Apostolic Church seeks to work by consensus wherever possible.

Public Benefit

The trustees have considered the guidance produced by the Charity Commission on the provision of public benefit and they confirm that public benefit has been provided By:-

- Providing regular public worship open to all
- Providing sacred space for personal prayer and contemplation
- Conducting pastoral work including visiting the sick and the bereaved
- Teaching Christianity through sermons and Bible studies.
- Promoting the whole mission of the church through activities for senior citizens, parents and toddlers and other special needs groups

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Trustees Report (continued)

Financial Review

The Church continues to raise the funds which it needs to carry on its activities from within its own membership and congregation.

The Church is dependents on its membership working as volunteers in all aspects of the church's life, a number of these activities and initiatives operate with minimal impact on the church's finances, but nevertheless contribute substantially to the achievement of the church's overall charitable objectives.

Total receipts on ordinary unrestricted funds were £10,406 and are detailed in the financial statements.

£11,416 was spent to provide the Christian ministry.

The net result for the year was a loss of (£1,010) and adding bank and deposit balances brought forward at the beginning of the year, the balances carried forward at 31 March 2021 for unrestricted funds totalled £191,115.

Reserve Policy

It is Mount Shiloh Apostolic Church Policy to maintain reserve in two forms. Property from which it operates from, and liquid funds. These are for use in future projects supporting the charity's objectives.

Risk Management

The trustees have examined the major risks which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

Plans for the future

- Continue to developing the services offered

Approved by the board Trustees and signed on its behalf by:


Joan SAMUELS (Feb 2, 2022 08:31 GMT)

Missionary Joan Samuels-Trustee
February 2022

Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
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Independent examiner's report to Bethel Apostolic Church-Mission Hall Bilston

I report on the accounts of the charity for the Period from 28 January 2020 to 31 March 2021 which are set out on pages 8 to 13.

Respective responsibilities of the Committee and the examiner

The trustees are responsible for the preparation of accounts. The trustees consider that an audit is not required for this year section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit and is eligible for independent examination, it is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act.
- Follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 act; and
- State whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) Which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 145 of the 2011 Act; and
 - to prepare financial statements, which accord with the accounting records and comply with the requirements of the 2011 Act and with the principles of the Statement of Recommended Practice: Accounting and Reporting by Charitieshave not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Donovan Modest

Donovan St H Modest ACIS
Modest & Co Financial Services Ltd
189 Greenhill Avenue ,Sheffield, S8 7TJ
January 2022

Bethel Apostolic Church-Mission Hall Bilston CIO
Trustees Report and Accounts
Period from 28 January 2020 to 31 March 2021

Statement of Financial Activities

	Period from 28 January 2020 to 31 March 2021		
	Notes	Unrestricted Fund	Total Funds
		£	£
Incoming Resources		10,406	10,406
Donation and Legacies	2		
Total Incoming Resources		10,406	10,406
Resources Expended			
Expenditure on charitable activities	3	11,416	11,416
Total Resources Expended		11,416	11,416
Net Incoming Resources		(1,010)	(1,010)
Reconciliation of Funds			
Funds brought forward		192,125	192,125
Funds Carried forward		191,115	191,115

Bethel Apostolic Church-Mission Hall Bilston C10
Trustees Report and Accounts
Period from 28 January 2020 to 31 March 2021

Balance Sheet as at 31 March 2021

	Notes	31 March 2021	
		£	£
Fixed Assets			
Freehold property/	5		180,000
Building Improvements			
Equipment, Furniture & Fittings	5		1,917
Computer Hardware	5		-
Total Fixed Assets			181,917
Current Assets			
Cash at Bank and in hand		9,598	
Other Assets			
Total Current Assets			
Liabilities			
Creditors falling due within one year	6	(400)	
Net Current assets			9,198
Total Assets less Current Liabilities			191,115
Creditors: falling due after more than 1 year			-
Total Net assets			191,115
Funds of the charity			
Restricted and Unrestricted Funds			191,115

The notes on pages 11 to 13 form part of these financial statements

Approved by the board Trustees and signed on its behalf by:


 Joan SAMUELS (Feb 2, 2022 08:31 GMT)

Missionary Joan Samuels-Trustee
February 2022

Bethel Apostolic Church-Mission Hall Bilston C10
Trustees Report and Accounts
Period from 28 January 2020 to 31 March 2021

Notes to the financial statements for Period from 28 January 2020 to 31 March 2021

1 Accounting Policies

a) Basis of preparation of financial statements

The financial statements have been prepared under the historical cost convention

b) Income and Expenditure

All income and expenditure is accounted for on an accrual basis.

c) Fund Accounting

The unrestricted funds are available for use at the discretion of the Management Committee in furtherance of the general objectives of the Charity.

There are no restricted funds held by the Charity

d) Tangible fixed assets

Tangible fixed assets are stated at cost less depreciation. Fixed assets are capitalised in the accounts where their initial cost is a value of £200 and greater, items lower than this amount are expended through the Statement of Financial Activities.

Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Freehold Property	not provided
Fixtures & Fittings & Office Equipment	20% straight line
Printing & Catering Equipment	10% straight line
Heating System	10% straight line
Computer & Laptops	20% straight line
Motor Vehicles	25 % Reducing balance

Bethel Apostolic Church-Mission Hall Bilston CIO
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Notes to the financial statements for Period from 28 January 2020 to 31 March 2021

2 Donation and Legacies

	31 March 2021	31 March 2021	31 March 2021
	Unrestricted Funds	Restricted	Total Fund
	£	£	£
Tithes & Offering	10,406		10,406

3 Analysis of expenditure on charitable activities

	31 March 2021
Administration	73
Financing Cost	
Depreciation on tangible assets: Owned by the Charity	1,921
Governance Cost	1,221
Insurance	703
Utilities	1,775
Accountancy fees	400
Consultancy Fees	754
Marketing / Advertising/Promotion	250
Transportation & Travel	
Ecclesiastical Support Cost	120
Mission & Ministry Cost	90
Evangelism and Outreach	-
Property Expenses	1,730
Supplies & Services	131
Equipment Purchase/ Repairs/ Maintenance	698
Miscellaneous Expenses	
Total	11,416

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Notes to the financial statements for Period from 28 January 2020 to 31 March 2021

4. Remuneration of Trustees

In the year to the 31 March 2021, no remuneration was paid to any trustees.

A travel and subsistence policy is available for trustees. The policy has been developed with due heed to the Charity Commission guidance. Travel and subsistence costs are refunded to trustees on submission a claim with supporting receipts and payment is subject to compliance with the policy. The policy will be reviewed annually to ensure these remains appropriate.

5 Tangible Fixed Assets

	Freehold Property/Building Improvements	Fixtures, fittings & Equipment	Total
	£	£	£
Cost			
28 January 2020	180,000	7,680	187,680
Additions			
Surplus on revaluation			
Disposal			
At 31 March 2021	180,000	7,680	187,680
Depreciation			
At 28 January 2020		3,842	3,842
Charge for the year		1,921	1,921
On disposals		-	-
At 31 March 2021		5,763	5,763
Net book value			
At 31 March 2020	180,000	1,917	181,917

6. Creditors

	31 March 2021
Creditors: amounts falling due within one year(Accountants Invoice)	400
Other Creditors	
Total	400