

## **Bro Cymer Annual report 2021**

**6.1 Worship:** 2021 was another a very strange year due to the Covid-19 pandemic. Our churches were closed from 24 January until Easter 2021. For the remainder of the year, Sunday services were held fortnightly, St. Illtud's and St. Machreth's alternating with St. Mary's, with masks, limited numbers, social distancing and shorter services, with one or more services filmed and posted on Youtube and Facebook most Sundays for those who were unable to attend in person. Although attendance was low (and still is), this enabled us to continue our worship and witness.

**6.2 Ecumenical:** Cytûn committee meetings continued on line, and a number of on-line ecumenical services were held: Week of Prayer for Christian Unity, World Prayer Day, witness in the square on Good Friday, Christian Aid service, open-air service at Cymer Abbey in July, and Nine Lessons and Carols.

**6.3 Occasional Offices:** There were no weddings nor baptisms during 2021. There were however ten funerals (or memorial services) at St. Mary's, one graveside funeral at Dolgellau Cemetery, one burial at Llanfachreth and one at Rhyd-y-main cemetery. Sadly, we have lost a number of faithful members, including Dewi Ellis, Johnny Parry, Mary Hilton, Mim Williams, Betty Doyle and Dorothy Clifton (and recently, Reg and Beryl Bright).

**6.4 Pastoral Care:** I have attempted to keep in touch with members by phone, e-mail and post, and by visiting when possible, but I apologise that I was not able to do more. Members of the Pastoral Care Team also gave support.

**6.5 Mission:** An ecumenical team held an Alpha Course on line for adults. Although the team worked well together and we had a small number of committed attendees, we came to the opinion that in-person mission is more effective. It was possible to hold a few school assemblies, and in November we established a new lunchtime club (Clwb Cnoi Cil) at Ysgol Bro Idris main site for years 7 and 8 – thanks to Debbie Peck, Alison Woodbridge and the school head and staff for their help with this. I have also recently been co-opted as a school governor. Shân continued to publish digitally our bi-monthly magazine 'Cymer!', which is another important part of our mission and is much appreciated.

**6.6 Buildings:** Work has continued on planning repairs and improvements to our buildings, but this has unfortunately been a slow process due to Covid, brexit etc.. I hope to be able to move things forward by the Summer. The long-running saga of St. Mary's clock was however finally solved, and it is now running perfectly (without the automatic restart unit!). The MA wardens and myself have met with members of the Diocesan Trust to discuss the future of the former Ysgol Machreth building, and the site is now being valued in order to negotiate its sale to Cyngor Gwynedd to provide social housing. The Probation Community Service team have continued to cut the grass a couple of times a year at St. Illtud's and St. Mark's as well as at St. Mary's and St. Machreth's, for which we are very grateful.

**6.7 Finance:** Shân Roberts and Anne Anslow have continued to manage our finances very capably in challenging circumstances. They have received training in the new on-line accounting system, which will hopefully make their work easier (once they get used to it!). St. Machreth's held a number of coffee mornings, and St. Mary's held a pre-Christmas Coffee morning at the Ship - many thanks to Anne and Lola and those who attended and helped. We paid our Bishop's Ministry Fund contributions for 2021 in full with the aid of a limited subsidy from the RB and Diocese and by drawing a considerable amount from our reserves, but the Ministry Area Council has decided not to draw further money from reserves this year.

**6.8 Thanks:** I would like to record my thanks to the ministry area wardens David and Ben, churchwardens Lola (also verger), Dafydd, Andrew, Anne and Ben, treasurers Shân and

Anne, secretaries Maggi and Anne, representatives Jean and Pat, magazine editor Shân (again!) and pioneer youth worker Debbie; also to those who do readings and prayers, clean, open and close the churches, all who have contributed financially and in any other way, members of the prayer group, and the congregations for their continued faithfulness, patience and forbearing over this difficult period. Let us continue to pray for the Lord's guidance and blessing in 2022 and beyond.

### **Adroddiad Blynyddol Bro Cymer 2021**

**6.1 Addoliad:** Bu 2021 yn flwyddyn ryfedd iawn arall oherwydd y pandemig Covid-19. Bu ein heglwys ar gau o 24 Ionawr hyd Basg 2021. Am weddill y flwyddyn, bob pythefnos y cynhaliwyd gwasanaethau, S. Illtud a S. Machreth am yn ail â S. Fair, gyda mygydau, niferoedd cyfyngedig, pellter cymdeithasol a gwasanaethau byrrach, ac un neu fwy o wasanaethau yn cael eu ffilmio a'u postio ar Youtube a Facebook y rhan fwyaf o Suliau ar gyfer y rhai oedd yn methu mynychu yn y cawd. Er bod niferoedd yn isel (ac yn parhau felly), bu i hyn ein galluogi i barhau ein haddoliad a'n tystiolaeth.

**6.2 Ecwmenaidd:** Parhaodd cyfarfodydd pwyllgor Cytûn ar lein, a chynhaliwyd nifer o wasanaethau ecwmenaidd ar lein: yr Wythnos Weddi am Undeb Cristnogol, Dydd Gweddi'r Byd, tystio'n y sgwâr ddydd Gwener y Groglith, gwasanaeth Cymorth Cristnogol, gwasanaeth awyr-agored yn Abaty Cymer fis Gorffennaf, a Naw Llith a Charolau.

**6.3 Gwasanaethau achlysurol:** Ni chafwyd unrhyw briodasau na bedyddiadau yn ystod 2021. Fodd bynnag, cafwyd deg angladd (neu wasanaeth coffa) yn S. Fair, un angladd ar lan y bedd ym mynwent Dolgellau, un gladdedigaeth yn Llanfachreth ac un ym mynwent Rhyd-y-main. Gwaetha'r modd, rydyn ni wedi colli nifer o aelodau ffyddlon, yn cynnwys Dewi Ellis, Johnny Parry, Mary Hilton, Mim Williams, Betty Doyle a Dorothy Clifton (ac yn ddiweddar, Reg a Beryl Bright).

**6.5 Gofal Bugeiliol:** Rydw i wedi ceisio cadw cysylltiad ag aelodau trwy'r ffôn, e-bost a phost, a thrwy ymweld pan oedd hynny'n bosibl, ond rwy'n ymddiheuro na allwn wneud mwy. Bu aelodau'r Tîm Gofal Bugeiliol yn rhoi cefnogaeth hefyd.

**6.5 Cenhadaeth:** Cynhaliwyd cwrs Alpha ar lein i oedolion gan dîm ecwmenaidd. Er i'r tîm gydweithio'n dda ac i gael nifer fach o bobl ymroddedig ei fynychu, daethom i'r casgliad bod cenhadaeth wyneb-yn-wyneb yn fwy effeithiol. Llwyddwyd i gynnal ychydig o wasanaethau ysgol, a chychwynnwyd clwb amser cinio newydd (Clwb Cnoi Cil) fis Tachwedd ym mhrif safle Ysgol Bro Idris ar gyfer blynyddoedd 7 ac 8 - diolch i Debbie Peck, Alison Woodbridge a phennaeth a staff yr ysgol am eu cymorth yn hyn o beth. Cefais fy nghyfethol yn ddiweddar fel llywodraethwr ysgol yn ogystal. Mae Shân wedi parhau i gyhoeddi'n ddigidol ein cylchgrawn deufisol 'Cymer!', sydd yn rhan arall bwysig o'n cenhadaeth ac a werthfawrogir yn fawr.

**6.6 Adeiladau:** Mae gwaith wedi parhau ar gynlluniau trwsio a gwella ein hadeiladau, ond bu hyn yn broses araf ysywaeth oherwydd Covid, brexit ac ati.. Rwy'n gobeithio medru symud pethau ymlaen erbyn yr haf. Cafodd saga hir cloc S. Fair ei datrys fodd bynnag, ac mae'n gweithio'n berffaith erbyn hyn (heb yr uned ailgychwyn awtomatig!). Mae wardeiniaid yr AW a minnau wedi cyfarfod ag aelodau Ymddiriedolaeth yr Esgobaeth i drafod dyfodol hen adeilad Ysgol Machreth, ac mae'r safle bellach yn cael ei brisio er mwyn negodi ei werthant i Gyngor Gwynedd i ddarparu tai cymdeithasol. Mae tîm Gwasanaeth Cymunedol y Gwasanaeth Prawf wedi parhau i dorri'r gwair ychydig weithiau'r flwyddyn yn S. Illtud a S. Marc yn ogystal â S. Fair a S. Machreth, ac rydym yn ddiolchgar iawn am hyn.

**6.7 Cyllid:** Mae Shân Roberts ac Anne Anslow wedi parhau i reoli ein cyllid yn abl iawn mewn amgylchiadau heriol. Maen nhw wedi derbyn hyfforddiant yn y drefn gyfrifon ar-lein

newydd fydd yn gwneud eu gwaith yn haws gobeithio (ar ôl iddyn nhw arfer â hi!). Cynhaliwyd nifer o foreau coffi gan S. Machreth a bore coffi cyn-Nadolig gan S. Fair yn y Llong - llawer o ddiolch i Anne a lola a phawb a fu'n mynychu ac yn helpu. Talwyd ein cyfraniadau at Gronfa Weinidogaeth yr Esgob ar gyfer 2021 yn llawn gyda chymorth cymhorthdal cyfyngedig gan Gorff y Cynrychiolwyr a'r Esgobaeth a thrwy dynnu swm sylweddol o'n cronfeydd wrth gefn, ond mae Cyngor yr Ardal Weinidogaeth wedi penderfynu peidio â thynnu arian pellach o'n cronfeydd wrth gefn eleni.

6.8 Diolchiadau: Hoffwn gofnodi fy nioch i wardeiniaid yr ardal weinidogaeth sef David a Ben, y wardeiniaid eglwys sef lola (sy hefyd yn ofalwraig), Dafydd, Andrew, Anne a Ben, trysoryddion sef Shân ac Anne, ysgrifenyddion sef Maggi ac Anne, cynrychiolwyr sef Jean a Pat, golygydd ein cylchgrawn sef Shân (eto!) a gweithiwr ieuenctid arloesol sef Debbie; hefyd i'r rhai sy'n darllen ac yn gweddïo, glanhau, agor a chau'r eglwysi, pawb sy wedi cyfrannu'n ariannol ac mewn ffyrdd eraill, aelodau'r grŵp gweddi, ac i'r cynulleidfaoedd ac eu ffyddlondeb, eu hamynedd a'u maddeugarwch dros y cyfnod anodd hwn. Parhawn i weddïo am arweiniad a bendith yr Arglwydd yn 2022 a thu hwnt.

**Ardal Weinidogaeth BRO CYMER *Ministry Area***

**Cyfarfod Blynyddol y Ffestri – *Annual Vestry Meeting***

**18.05.22**

**Cyfrifon Blynyddol 2021**

***Annual Accounts 2021***

**Cyd-drysoryddion / Co-treasurers:**

**Ms Anne Anslow, Mrs Shân Roberts**

Bro Cymer HSBC a/c						
Receipts and Payments Account year ended 31 December			2021			
			General Funds	Restricted Funds	2021 Total	2020
Note No						
	<b>Incoming Resources/Receipts</b>					
	Income from Ministry Area	Bishop's Ministry Fund	0.00			21,742.25
	Churches	Contrib. Clergy Expenses	0.00			1,388.83
		Planned Giving	10,889.52			340.00
		Cash collection	632.23			
		Donations	2,451.00			250.00
		Tax Refunds	2,820.40			8,586.22
		Cash held for funeral collections	511.65			
		Direct Giving	930.00			332.50
	Generated Income	Money Raising	881.00			238.00
		Fees	2,246.00			
	Investment Income	Investment income	7.96			6.13
3	Other Incoming Resources		13,461.75			397.60
2	Received in current a/c from CCLA a/c		23,900.00			3,900.00
	<b>Total Incoming Resources/Receipts</b>		58,731.51	0.00		37,181.53
	<b>Resources Expended/ Payments</b>					
1	Support for Ministry	Bishop's Ministry Fund	33,709.00			32,789.00
		Expenses of Clerics	2,581.51			2,891.95
		Other - tax refunds				
	Parish Activities	Maintenance of Services	623.55			157.41
		General Parish Expenses	543.98			676.83
	Church Property	Maintenance of Churches	8,304.08			
		Maintenance of other property	216.97			
4		Exceptional expenditure	12,169.30			390.60
	Grants and Financial Support	Parish Home/World	356.65			50.00
	Other Resources Expended	Capital payments				
		Cost of Money Raising	203.00			26.10
	<b>Total Resources Expended/Payments</b>		58,708.04	0.00		36,981.89
	<b>Net Movement in Funds</b>	Receipts - Payments	23.47	0.00	0.00	199.64
	<b>Notes</b>					
1	The outstanding amount for the Bishop's Ministry Fund contribution of £8427.25 was paid to Bangor in 2022					
2	£1000 was transferred from Bro Cymer's CCLA a/c, and £22,900 from the churches CCLA a/cs to pay the BMF.					
3	Balances transferred to the Bro Cymer a/c when they were closed.					
4	Includes £8438.90 restricted funds from St Pauls transferred to separate a/cs, and £2949 to Catalina Architects.					
	I have examined the accounts for the year ended 31st December 2020, and confirm that they are in accordance with the books, vouchers and explanations given to me.					
	Anne Anslow		John CADWALADR			
	Ministry Area Treasurer		Auditor			
			11/4/2022			

**Ardal Weinidogaeth Bro Cymer - Bro Cymer Ministry Area**  
**Accounts for the year ended 31st December 2021**  
**General Account - HSBC no. 20292397**

Receipts	£	Payments	£
Balance b/f 1/1/21	987.86 ✓	<u>Maintenance of Ministry</u>	
<u>Direct Giving</u>		Bishop's Ministry Fund	33,709.00 ✓
Planned, net GA, envelopes	10,889.52 ✓	Cleric's Expenses	2,581.51 ✓
Direct Giving	930.00 ✓	<u>Maintenance of Churches</u>	
Other/ collections	632.23 ✓	Heat and Light	3,100.86 ✓
Sub-total	12,451.75	Insurance	2,118.55 ✓
		Water Charges	217.39 ✓
<u>Fund Raising</u>		Chubb Fire Safety (2 years)	267.60 ✓
General Sales	97.00 ✓	Stannah Stair Lift service (2 Yr)	433.68 ✓
Fund Raising Events	784.00 ✓	Clock Service	270.00 ✓
		Electrical Inspections	1,800.00 ✓
		Roof repair	96.00 ✓
<u>Other Income</u>			
Donations	2,451.00 ✓	<u>Maintenance of Services</u>	
Fees - funerals	2,246.00 ✓	Organ Tuning	438.00 ✓
Room Hire	100.00 ✓	Altar Breads	41.85 ✓
		Envelopes	132.70 ✓
<u>Investment Income</u>		Verger's fees	160.00 ✓
Interest and Dividends	7.96 ✓	Expenses	31.93 ✓
		Printing	530.05 ✓
		<u>Maintenance of Churchyards</u>	
<u>Miscellaneous</u>		Grasscutting	216.97 ✓
Transfers from closed accounts	12,781.14 ✓		
World Woman's Day of Prayer.	90.00 ✓	<u>Mission - Home</u>	
Electricity Rebates	262.81 ✓	Cost of Fund Raising	203.00 ✓
Other	227.80 ✓		
Gift Aid Rebate	2,820.40 ✓	<u>Mission - World</u>	
Funeral Collections - Charities	511.65 ✓	Charitable Donations	356.65 ✓
COIF Transfers	23,900.00 ✓	<u>Exceptional Expenses</u>	
		Architect's Fees	2,949.00 ✓
		Electrical Contractor's Fees	614.40 ✓
		Restricted Funds from St Paul's transferred to other accounts	8438.90 ✓
		Balance c/f 31.12.21	1011.33 ✓
Total	59,719.37 ✓	Total	59,719.37 ✓
<b>Total Income during 2021</b>	<b>£58,731.51 ✓</b>	<b>Total Expenditure during 2021.</b>	<b>£58,708.04 ✓</b>

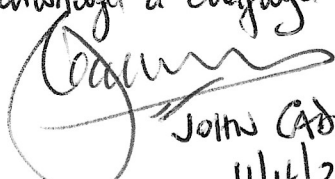
### Business Money Manager Account - HSBC no. 91381970

It was decided to use this account to keep money transferred from St Paul's Church, Bryncoedifor apart from general funds, as it is restricted.

Receipts	£	Payments	£
Balance b/f 01/01/2021	0.00 ✓	Transferred to Bro Cymer current a/c (St Paul's insurance)	212.80 ✓
Transfer from Current A/c.	3471.20 ✓		
Interest	0.27 ✓	Balance c/f at 31.12.21	3258.67 ✓
Total	<u>3471.47</u> ✓	Total	<u>3471.47</u> ✓

### Ardal Weinidogaeth Bro Cymer - Bro Cymer Ministry Area Accounts for the year ended 31st December 2021 COIF Charities Deposit Fund no. 842240001C

Receipts	£	Payments	£
Balance b/f 01/01/2021	1517.72 ✓	Transferred to Bro Cymer current a/c (for BMF)	1000.00 ✓
Interest	0.13 ✓	Balance c/f at 31.12.21	517.85 ✓
Total	<u>1517.85</u> ✓	Total	<u>1517.85</u> ✓

Audited & found correct.  
Archwilioyd a chafwyd yn gywir.  
  
JOHN CADWALADR  
11/4/2022

**Eglwys Machreth Sant - St Machreth's Church**  
**Accounts for the year ended 31st December 2021**  
**General Account - HSBC no. 81123580**

<b>Receipts</b>	<b>£</b>	<b>Payments</b>	<b>£</b>
Balance b/f 01/01/2021	533.98 ✓	Heat and Light (Jan/Feb 21).	20.70 ✓
Planned Giving	20.00 ✓	Insurance (Jan 21)	54.17 ✓
Closing balance transferred from Churchyard Maint a/c	101.15 ✓	Hall Hire for Coffee Mornings (Nov/Dec 2020) (cheque)	56.00 ✓
Closing balance transferred from Money Manager a/c.	25.78 ✓	Transfer to Bro Cymer a/c	550.04 ✓
		Balance c/f 29/03/21	0.00 ✓
<b>Total</b>	<b><u>680.91</u> ✓</b>	<b>Total</b>	<b><u>680.91</u> ✓</b>

**COIF Charities Deposit Fund no. 842170001C**

Balance b/f 01/01/2021	9,266.87 ✓	Transferred to Bro Cymer current a/c (for BMF)	4,500.00
Interest	0.93 ✓	Balance c/f at 31.12.21	4,767.80 ✓
<b>Total</b>	<b><u>9,267.80</u> ✓</b>	<b>Total</b>	<b><u>9,267.80</u> ✓</b>

*Audited & found Correct -  
 Archwilyd a chafwr y gywir*

*John Adwaladr*  
**JOHN ADWALADR**  
 11/4/2022

**St Mark's Church, Brithdir**  
**Accounts for the year ended 31st December 2021**  
**General Account - HSBC no. 00832634**

Receipts	£	Payments	£
Balance b/f 01/01/2021	27.47 ✓	Bank charges Dec 2021	5.00 ✓
Interest RBCIW Mrs N H Richards Trust	8.72 ✓	Transferred to Bro Cymer (Jan 2022)	31.19 ✓
		Balance c/f at 31.01.2022	0.00
Total	<u>36.19</u> ✓	Total	<u>36.19</u> ✓

**COIF Charities Deposit Fund no. 843440001C**

Balance b/f 01/01/2021.	7393.41 ✓		
Interest	0.89 ✓	Balance c/f 31.12.2021	7394.30 ✓
Total	<u>7394.30</u> ✓	Total	<u>7394.30</u> ✓

*Audited & found correct*  
*Archwiliwyd a chafwyd yn gywir.*

*[Signature]*  
*John Gwynne*  
*11/4/2022*

**The Representative Body of the Church in Wales  
Common Investment Fund**

**Income and Expenditure Account**

Balance b/f 01/01/21	£ 42.19 ✓		
Income from shares	£ 31.53 ✓	Balance c/f 31/12/21	£ 73.72 ✓
	-----		-----
	£ 73.72 ✓		£ 73.72 ✓
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**Statement of Shareholding in the Common Investment Fund**

	<b>Capital</b>	<b>Income Accumulation</b>
Number of shares b/f	235 ✓	557 ✓
Number of shares purchased	0	0
Number of shares sold	0	0
Number of shares c/f	235 ✓	557 ✓

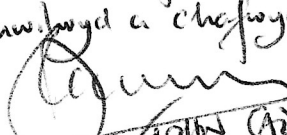
At the valuation of the Common Investment Fund on 31/12/21 the middle market value of a share was £2.3413

**The Representative Body of the Church in Wales  
Common Investment Fund**

**Brithdir 0833 Mrs N H Richards Trust**

Balance b/f 01/01/21.	219 shares x £2.1175	£ 463.73 ✓
Income from shares.	Paid into HSBC a/c.	£ 8.72 ✓
Balance c/f 31.12.21.	219 shares x 2.3413	£ 512.74 ✓

At the valuation of the Common Investment Fund on 31/12/21 the middle market value of a share was £2.3413

*Audited & found correct.*  
*Archw. byddi a chefyddi yn gywir.*  
  
 JOHN ADWALD  
 11/4/2022

**Eglwys y Santes Fair – St Mary's Church, Dolgellau**  
**Accounts for the year ended 31<sup>st</sup> December, 2021**

**Reserve Account – COIF no. 837590001C**

Balance b/f. 1/01/2021	£ 14,681.79 ✓	Transferred to HSBC Current	
Interest	£ 1.63 ✓	Account	£ 4,500 ✓
Income from Investment			
Fund 837590001T	£ 1,095.33 ✓		
Income from Ursula			
Owen and John David			
327600001T	£ 29.07 ✓		
327600002T	£ 11.11 ✓		
		Balance c/f. 31/12/2021	£ 11,318.93 ✓
	-----		-----
	£ 15,818.93 ✓		£ 15,818.93 ✓
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**Education Fund – COIF no. 837590004C**  
**(Formerly called the Roof Fund)**

Balance b/f. 1/01/2021	£ 8.23 ✓		
Interest	£ 0.35 ✓		
Deposited 06/05/21	£ 4,967.70 ✓	Balance c/f. 31/12/2021	£ 4,976.28 ✓
	-----		-----
	£ 4,976.28		£ 4,976.28
	-----		-----

**Mynwent Dafydd Ionawr Churchyard – COIF no. 837590003C**

Balance b/f. 1/01/2021	£ 3,568.77 ✓		
Interest retained	£ 0.43 ✓	Balance c/f. 31/12/2021	£ 3,569.20 ✓
	-----		-----
	£ 3,569.20 ✓		£ 3,569.20 ✓
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**Memorial Fund Account – HSBC no. 51177087**

Balance b/f. 1/01/2021	£ 0.0 ✓	Paid to charities	£ 2,342.26 ✓
Donations in memoriam	£ 2,342.26 ✓	Balance c/f. 19/11/2021	£ 0.00 ✓
	-----		-----
	£ 2,342.26 ✓		£ 2,342.26 ✓
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Account closed on 19th November 2021

**General COIF Investment Fund – Income Units – A/C. no. 837590001T**

No. of units held at 31/12/2021 = 2071.37 valued at 2056.64 pence per unit

**Value of investment at 31/12/2021** = 2071.37 x 2056.64 pence per unit = **£ 42,600.62** ✓

**COIF Charities Investment Funds - Ursula Owen and John David - Income Units**

**A/C no. 327600001T**

No. of units held at 31/12/2021 = 55 valued at 2056.64 pence per unit

**Value of investment at 31/12/2021** = 55 x 2056.64 pence per unit = **£ 1,131.15** ✓

**A/C no. 327600002T**

No. of units held at 31/12/2021 = 21 valued at 2056.64 pence per unit

**Value of investment at 31/12/2021** = 21 x 2056.64 pence per unit = **£ 431.89** ✓

**St. Illtud's Church, Llanelltyd**  
**842390001C - Edward's Mawby Memorial Account**

Balance b/f 01/01/21	£ 38,147.69 ✓	Transferred to HSBC	
Interest	£ 4.20 ✓	Current Account	£ 6,900.00 ✓
Income from 842390001T	£ 258.66 ✓	Balance c/f 31/12/21	£ 31,510.55 ✓
	-----		-----
	£ 38,410.55 ✓		£38,410.55 ✓
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**COIF Charities Investment Funds - 842390001T**  
**Edward Mawby Memorial Account - Income Units**

No of units held at 31/12/2021 = 489.13 valued at 2056.64 pence per unit  
**Value of Investment at 31/12/2021 = 489.12 x 2056.64 pence per unit = £ 10,059.64**

**The Representative Body of the Church in Wales**  
**Common Investment Fund**

**Income and Expenditure Account**

Balance b/f 01/01/21	£ 247.80 ✓	Income Shares purchased	£ 376.66 ✓
Income from shares	£ 185.33 ✓	Balance c/f 31/12/21	£ 56.47 ✓
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	£ 433.13		£ 433.13 ✓
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**Statement of Shareholding in the Common Investment Fund**

	<b>Capital</b>	<b>Income Accumulation</b>
Number of shares b/f	298	4,358
Number of shares purchased	0	168
Number of shares sold	0	0
Number of shares c/f	298 ✓	4,526 ✓

At the valuation of the Common Investment Fund on 31/12/21 the middle market value of a share was £2.3413

**Ardal Weinidogaeth BRO CYMER *Ministry Area***

**Cyfarfod Blynyddol y Ffestri – *Annual Vestry Meeting***

**18.05.22**

**Cyfrifon Blynyddol 2021**

***Annual Accounts 2021***

**Cyd-drysoryddion / Co-treasurers:**

**Ms Anne Anslow, Mrs Shân Roberts**

Bro Cymer HSBC a/c						
Receipts and Payments Account year ended 31 December			2021			
			General Funds	Restricted Funds	2021 Total	2020
Note No						
	<b>Incoming Resources/Receipts</b>					
	Income from Ministry Area	Bishop's Ministry Fund	0.00			21,742.25
	Churches	Contrib. Clergy Expenses	0.00			1,388.83
		Planned Giving	10,889.52			340.00
		Cash collection	632.23			
		Donations	2,451.00			250.00
		Tax Refunds	2,820.40			8,586.22
		Cash held for funeral collections	511.65			
		Direct Giving	930.00			332.50
	Generated Income	Money Raising	881.00			238.00
		Fees	2,246.00			
	Investment Income	Investment income	7.96			6.13
3	Other Incoming Resources		13,461.75			397.60
2	Received in current a/c from CCLA a/c		23,900.00			3,900.00
	<b>Total Incoming Resources/Receipts</b>		58,731.51	0.00		37,181.53
	<b>Resources Expended/ Payments</b>					
1	Support for Ministry	Bishop's Ministry Fund	33,709.00			32,789.00
		Expenses of Clerics	2,581.51			2,891.95
		Other - tax refunds				
	Parish Activities	Maintenance of Services	623.55			157.41
		General Parish Expenses	543.98			676.83
	Church Property	Maintenance of Churches	8,304.08			
		Maintenance of other property	216.97			
4		Exceptional expenditure	12,169.30			390.60
	Grants and Financial Support	Parish Home/World	356.65			50.00
	Other Resources Expended	Capital payments				
		Cost of Money Raising	203.00			26.10
	<b>Total Resources Expended/Payments</b>		58,708.04	0.00		36,981.89
	<b>Net Movement in Funds</b>	Receipts - Payments	23.47	0.00	0.00	199.64
	<b>Notes</b>					
1	The outstanding amount for the Bishop's Ministry Fund contribution of £8427.25 was paid to Bangor in 2022					
2	£1000 was transferred from Bro Cymer's CCLA a/c, and £22,900 from the churches CCLA a/cs to pay the BMF.					
3	Balances transferred to the Bro Cymer a/c when they were closed.					
4	Includes £8438.90 restricted funds from St Pauls transferred to separate a/cs, and £2949 to Catalina Architects.					
	I have examined the accounts for the year ended 31st December 2020, and confirm that they are in accordance with the books, vouchers and explanations given to me.					
	Anne Anslow		John CADWALADR			
	Ministry Area Treasurer		Auditor			
			11/4/2022			

**Ardal Weinidogaeth Bro Cymer - Bro Cymer Ministry Area**  
**Accounts for the year ended 31st December 2021**  
**General Account - HSBC no. 20292397**

Receipts	£	Payments	£
Balance b/f 1/1/21	987.86 ✓	<u>Maintenance of Ministry</u>	
<u>Direct Giving</u>		Bishop's Ministry Fund	33,709.00 ✓
Planned, net GA, envelopes	10,889.52 ✓	Cleric's Expenses	2,581.51 ✓
Direct Giving	930.00 ✓	<u>Maintenance of Churches</u>	
Other/ collections	632.23 ✓	Heat and Light	3,100.86 ✓
Sub-total	12,451.75	Insurance	2,118.55 ✓
		Water Charges	217.39 ✓
<u>Fund Raising</u>		Chubb Fire Safety (2 years)	267.60 ✓
General Sales	97.00 ✓	Stannah Stair Lift service (2 Yr)	433.68 ✓
Fund Raising Events	784.00 ✓	Clock Service	270.00 ✓
		Electrical Inspections	1,800.00 ✓
		Roof repair	96.00 ✓
<u>Other Income</u>			
Donations	2,451.00 ✓	<u>Maintenance of Services</u>	
Fees - funerals	2,246.00 ✓	Organ Tuning	438.00 ✓
Room Hire	100.00 ✓	Altar Breads	41.85 ✓
		Envelopes	132.70 ✓
<u>Investment Income</u>		Verger's fees	160.00 ✓
Interest and Dividends	7.96 ✓	Expenses	31.93 ✓
		Printing	530.05 ✓
		<u>Maintenance of Churchyards</u>	
<u>Miscellaneous</u>		Grasscutting	216.97 ✓
Transfers from closed accounts	12,781.14 ✓		
World Woman's Day of Prayer.	90.00 ✓	<u>Mission - Home</u>	
Electricity Rebates	262.81 ✓	Cost of Fund Raising	203.00 ✓
Other	227.80 ✓		
Gift Aid Rebate	2,820.40 ✓	<u>Mission - World</u>	
Funeral Collections - Charities	511.65 ✓	Charitable Donations	356.65 ✓
COIF Transfers	23,900.00 ✓	<u>Exceptional Expenses</u>	
		Architect's Fees	2,949.00 ✓
		Electrical Contractor's Fees	614.40 ✓
		Restricted Funds from St Paul's transferred to other accounts	8438.90 ✓
		Balance c/f 31.12.21	1011.33 ✓
Total	59,719.37 ✓	Total	59,719.37 ✓
<b>Total Income during 2021</b>	<b>£58,731.51 ✓</b>	<b>Total Expenditure during 2021.</b>	<b>£58,708.04 ✓</b>

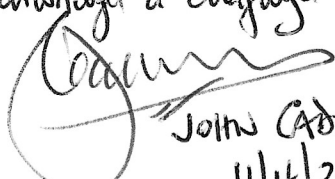
### Business Money Manager Account - HSBC no. 91381970

It was decided to use this account to keep money transferred from St Paul's Church, Bryncoedifor apart from general funds, as it is restricted.

Receipts	£	Payments	£
Balance b/f 01/01/2021	0.00 ✓	Transferred to Bro Cymer current a/c (St Paul's insurance)	212.80 ✓
Transfer from Current A/c.	3471.20 ✓		
Interest	0.27 ✓	Balance c/f at 31.12.21	3258.67 ✓
Total	<u>3471.47</u> ✓	Total	<u>3471.47</u> ✓

### Ardal Weinidogaeth Bro Cymer - Bro Cymer Ministry Area Accounts for the year ended 31st December 2021 COIF Charities Deposit Fund no. 842240001C

Receipts	£	Payments	£
Balance b/f 01/01/2021	1517.72 ✓	Transferred to Bro Cymer current a/c (for BMF)	1000.00 ✓
Interest	0.13 ✓	Balance c/f at 31.12.21	517.85 ✓
Total	<u>1517.85</u> ✓	Total	<u>1517.85</u> ✓

Audited & found correct.  
Archwilioyd a chafwyd yn gywir.  
  
JOHN CADWALADR  
11/4/2022

**Eglwys Machreth Sant - St Machreth's Church**  
**Accounts for the year ended 31st December 2021**  
**General Account - HSBC no. 81123580**

Receipts	£	Payments	£
Balance b/f 01/01/2021	533.98 ✓	Heat and Light (Jan/Feb 21).	20.70 ✓
Planned Giving	20.00 ✓	Insurance (Jan 21)	54.17 ✓
Closing balance transferred from Churchyard Maint a/c	101.15 ✓	Hall Hire for Coffee Mornings (Nov/Dec 2020) (cheque)	56.00 ✓
Closing balance transferred from Money Manager a/c.	25.78 ✓	Transfer to Bro Cymer a/c	550.04 ✓
		Balance c/f 29/03/21	0.00 ✓
Total	<u>680.91</u> ✓	Total	<u>680.91</u> ✓

**COIF Charities Deposit Fund no. 842170001C**

Balance b/f 01/01/2021	9,266.87 ✓	Transferred to Bro Cymer current a/c (for BMF)	4,500.00
Interest	0.93 ✓	Balance c/f at 31.12.21	4,767.80 ✓
Total	<u>9,267.80</u> ✓	Total	<u>9,267.80</u> ✓

*Audited & found Correct -  
 Archwilyd a chafwr y gywir*

*John Adwaladr*  
**JOHN ADWALADR**  
 11/4/2022

**St Mark's Church, Brithdir**  
**Accounts for the year ended 31st December 2021**  
**General Account - HSBC no. 00832634**

Receipts	£	Payments	£
Balance b/f 01/01/2021	27.47 ✓	Bank charges Dec 2021	5.00 ✓
Interest RBCIW Mrs N H Richards Trust	8.72 ✓	Transferred to Bro Cymer (Jan 2022)	31.19 ✓
		Balance c/f at 31.01.2022	0.00
Total	<u>36.19</u> ✓	Total	<u>36.19</u> ✓

**COIF Charities Deposit Fund no. 843440001C**

Balance b/f 01/01/2021.	7393.41 ✓		
Interest	0.89 ✓	Balance c/f 31.12.2021	7394.30 ✓
Total	<u>7394.30</u> ✓	Total	<u>7394.30</u> ✓

*Audited & found correct*  
*Archwilwyd a chafwyd yn gywir.*

*[Signature]*  
*John Gwynne*  
*11/4/2022*

**The Representative Body of the Church in Wales  
Common Investment Fund**

**Income and Expenditure Account**

Balance b/f 01/01/21	£ 42.19 ✓		
Income from shares	£ 31.53 ✓	Balance c/f 31/12/21	£ 73.72 ✓
	-----		-----
	£ 73.72 ✓		£ 73.72 ✓
	-----		-----

**Statement of Shareholding in the Common Investment Fund**

	<b>Capital</b>	<b>Income Accumulation</b>
Number of shares b/f	235 ✓	557 ✓
Number of shares purchased	0	0
Number of shares sold	0	0
Number of shares c/f	235 ✓	557 ✓


At the valuation of the Common Investment Fund on 31/12/21 the middle market value of a share was £2.3413

**The Representative Body of the Church in Wales  
Common Investment Fund**

**Brithdir 0833 Mrs N H Richards Trust**

Balance b/f 01/01/21.	219 shares x £2.1175	£ 463.73 ✓
Income from shares.	Paid into HSBC a/c.	£ 8.72 ✓
Balance c/f 31.12.21.	219 shares x 2.3413	£ 512.74 ✓

At the valuation of the Common Investment Fund on 31/12/21 the middle market value of a share was £2.3413

*Audited & found correct.*  
*Archw. bydd a chefydd yn gywir.*  
  
 JOHN ADWALD  
 11/4/2022

**Eglwys y Santes Fair – St Mary's Church, Dolgellau**  
**Accounts for the year ended 31<sup>st</sup> December, 2021**

**Reserve Account – COIF no. 837590001C**

Balance b/f. 1/01/2021	£ 14,681.79 ✓	Transferred to HSBC Current	
Interest	£ 1.63 ✓	Account	£ 4,500 ✓
Income from Investment			
Fund 837590001T	£ 1,095.33 ✓		
Income from Ursula			
Owen and John David			
327600001T	£ 29.07 ✓		
327600002T	£ 11.11 ✓		
		Balance c/f. 31/12/2021	£ 11,318.93 ✓
	-----		-----
	£ 15,818.93 ✓		£ 15,818.93 ✓
	-----		-----

**Education Fund – COIF no. 837590004C**  
**(Formerly called the Roof Fund)**

Balance b/f. 1/01/2021	£ 8.23 ✓		
Interest	£ 0.35 ✓		
Deposited 06/05/21	£ 4,967.70 ✓	Balance c/f. 31/12/2021	£ 4,976.28 ✓
	-----		-----
	£ 4,976.28		£ 4,976.28
	-----		-----

**Mynwent Dafydd Ionawr Churchyard – COIF no. 837590003C**

Balance b/f. 1/01/2021	£ 3,568.77 ✓		
Interest retained	£ 0.43 ✓	Balance c/f. 31/12/2021	£ 3,569.20 ✓
	-----		-----
	£ 3,569.20 ✓		£ 3,569.20 ✓
	-----		-----

**Memorial Fund Account – HSBC no. 51177087**

Balance b/f. 1/01/2021	£ 0.0 ✓	Paid to charities	£ 2,342.26 ✓
Donations in memoriam	£ 2,342.26 ✓	Balance c/f. 19/11/2021	£ 0.00 ✓
	-----		-----
	£ 2,342.26 ✓		£ 2,342.26 ✓
	-----		-----

Account closed on 19th November 2021

**General COIF Investment Fund – Income Units – A/C. no. 837590001T**

No. of units held at 31/12/2021 = 2071.37 valued at 2056.64 pence per unit

**Value of investment at 31/12/2021** = 2071.37 x 2056.64 pence per unit = **£ 42,600.62** ✓

**COIF Charities Investment Funds - Ursula Owen and John David - Income Units**

**A/C no. 327600001T**

No. of units held at 31/12/2021 = 55 valued at 2056.64 pence per unit

**Value of investment at 31/12/2021** = 55 x 2056.64 pence per unit = **£ 1,131.15** ✓

**A/C no. 327600002T**

No. of units held at 31/12/2021 = 21 valued at 2056.64 pence per unit

**Value of investment at 31/12/2021** = 21 x 2056.64 pence per unit = **£ 431.89** ✓

**St. Illtud's Church, Llanelltyd**  
**842390001C - Edward's Mawby Memorial Account**

Balance b/f 01/01/21	£ 38,147.69 ✓	Transferred to HSBC	
Interest	£ 4.20 ✓	Current Account	£ 6,900.00 ✓
Income from 842390001T	£ 258.66 ✓	Balance c/f 31/12/21	£ 31,510.55 ✓
	-----		-----
	£ 38,410.55 ✓		£38,410.55 ✓
	-----		-----

**COIF Charities Investment Funds - 842390001T**  
**Edward Mawby Memorial Account - Income Units**

No of units held at 31/12/2021 = 489.13 valued at 2056.64 pence per unit  
**Value of Investment at 31/12/2021 = 489.12 x 2056.64 pence per unit = £ 10,059.64**

**The Representative Body of the Church in Wales**  
**Common Investment Fund**

**Income and Expenditure Account**

Balance b/f 01/01/21	£ 247.80 ✓	Income Shares purchased	£ 376.66 ✓
Income from shares	£ 185.33 ✓	Balance c/f 31/12/21	£ 56.47 ✓
	-----		-----
	£ 433.13		£ 433.13 ✓
	-----		-----

**Statement of Shareholding in the Common Investment Fund**

	<b>Capital</b>	<b>Income Accumulation</b>
Number of shares b/f	298	4,358
Number of shares purchased	0	168
Number of shares sold	0	0
Number of shares c/f	298 ✓	4,526 ✓

At the valuation of the Common Investment Fund on 31/12/21 the middle market value of a share was £2.3413