ARDAL WEINIDOGAETH BRO CYMER MINISTRY AREA

England & Wales · Charity number 1187539

Details

Other names	PARISH OF BRO CYMER, PLWYF BRO CYMER
Status	Registered
Legal form	Other
Registered	2020-01-23
Register	View on the Charity Commission register

Contact

Address	The Rectory FFORDD Pencefn Road Dolgellau LL40 2YW
Phone	01341388091
Email	timbrocymer@outlook.com

Activities

Objects: THE PROMOTION OF THE WHOLE MISSION OF THE CHURCH, PASTORAL, EVANGELISTIC, SOCIAL AND ECUMENICAL, IN THE PARISH.

Activities: Hyrwyddo holl genhadaeth yr Eglwys, yn fugeiliol, yn efengylyddol, yn gymdeithasol ac yn ecwmenaidd, o fewn y plwyf.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- Throughout Wales

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Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£30,118	£41,776	-	-
2023-12-31	£30,783	£35,387	-	-
2022-12-31	£34,614	£31,051	-	-
2021-12-31	£21,370	£50,269	-	-
2020-12-31	£46,062	£61,038	-	-

Trustees

Name	Role	Appointed
Anne Margaret Anslow		2014-09-14
CHRISTOPHER BENEDICT RIDLER		2019-04-09
David John Bebb		2014-09-14
David William Andrew Vaughan		2014-09-14
Deborah Lynne Peck		2021-05-30
Iola Margaret Evans		2016-04-27
Jean Williams		2021-05-30
Margaret Freda Joan Bebb		2020-07-22
Richard Andrew Meredyth Richard		2019-04-09
Shan Eurian Roberts		2020-07-01

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ARDAL WEINIDOGAETH BRO CYMER MINISTRY AREA

England & Wales - Charity number 1187539

Accounts

Table 1

Receipts	2024	2023	Payments	2024	2023
Balance b/f at 01/01/2024	2,377.48		Insurance	3,539.28	3557.10
Sunday Service Collections	10,052.09	8726.90	Electricity	3,323.27	3145.64
Standing Orders	1,511.00	2596.00	Water	1,201.58	1251.72
Receipts from Direct Giving	359.39	611.93	Bank Charges	178.97	179.56
Gift Aid Rebate	2,000.98	2756.32	Bishop's Ministry Fund	10,000.00	10000.00
Donations	1,904.00	1157.29	License of New Incumbent	312.29	
Contactless Receipts	61.94	64.89	Printing Costs	445.70	791.16
Grants Received	1,625.00	500.00	Maintenance of appliances	2,850.95	550.57
Fund Raising	2,058.91	1805.62	Organ Tuner	690.00	510.00
Special Collections	1,207.68	1020.66	Maintenance of Services	839.21	875.14
Sale of Books and Other Items	2,765.64		Maintenance of Grounds and Buildings	14,529.84	5853.01
Letting of Space	620.00	1030.00	Cytun Subscription	30.00	
Funeral Fees	2,392.00	4442.00	Clergy Expenses	373.51	1500.03
Funeral Collections	2,642.25	5420.74	Gifts	215.16	845.00
Fee for Erecting Gravestone	272.00	473.00	Charitable Donations	1,614.04	5395.07
Baptism Collections	20.92		Cost of fund Raising	321.00	512.72
Wedding Receipts	50.00	50.00	General Expenses	1,310.85	420.00
Magazine Receipts	85.00	128.00			
Total receipts	29,628.80	30783.35	Total payments	41775.65	35386.72
Transfers from Reserves	17,800.16		Transfer to Dafydd Ionawr Account	711	
			Transfer to BMM Account	3,727.00	
			Balance c/f at 31.12.2024	3,592.79	
	49806.44			49806.44	

ARDAL WEINIDOGAETH BRO CYMER MINISTRY AREA

England & Wales - Charity number 1187539

Accounts

Bro Cymer 2022 – Incumbent's Annual report to Easter Vestry

6.1 Worship: 2022 was a year of gradual recovery after the Covid-19 pandemic. We have been holding services every Sunday at all three churches since Easter 2022, and recommenced sharing the communion cup in November. Attendance is still quite low: we have lost many faithful members, and others are not able to attend, are still wary or have got out of the habit, but we have a small faithful core together with some new and occasional worshippers. St. Mary's now has two Holy Communions and two All Age Communions a month (All Age Praise when there is a baptism); St. Illtud's and St. Machreth's have two Holy Communions, one All Age Communion and one congregational Morning or Evening Prayer. We have also been able to hold a number of special services once again, including Pentecost, the Archbishop's visit, St. Illtud's Day, Christingle, Mulled Wine and Carols, Cymdeithas Machreth Carols, Ash Wednesday, St. David's Day, Palm Sunday, Maundy Thursday and Good Friday.

6.2 Concerts: Sesiwn Fawr held a memorable concert at St. Mary's in July, and will be holding two this July. We have also hosted Côr Bro Meirion, the Music and Times of John Williams/Ioan Rhagfyr (with Dolgellau Heritage) and two Dolgellau Music Club concerts – all these bring people into our churches, generate income and contribute to the social and cultural life of the area.

6.2 Ecumenical: Cytûn committee meetings have continued on line, and we have been able to hold a number of in-person ecumenical services, including Pentecost, Cytûn carols, New Year Prayer, Week of Prayer for Christian Unity and witness in the square on Good Friday. The next ecumenical service will be the Christian Aid Week service on 14th May at Salem.

6.3 Occasional Offices: There were two weddings during 2022 (one each at St. Machreth's and St. Illtud's), three baptisms (all at St. Mary's), seven funerals, two memorial services and two burials of ashes. Sadly, we have lost a number of faithful members, including Reg and Beryl Bright, Brenda Gibbons (and more recently, Pat Gill and Eira Parker-Wells).

6.4 Pastoral Care: I have undertaken some pastoral visiting and home communions, but this has been limited by the continuing Covid risk and by my own health problems with Long Covid - I apologise that I was unable to do more. I have also held two communion services at Cefn Rodyn care home jointly with Rev. Euron Hughes.

6.5 Mission: School assemblies at Ysgol Bro Idris have recommenced, and the lunchtime club at the main site (Clwb Cnoi Cil) is working well – thanks to Debbie Peck, Alison Woodbridge, Rev. Danni Worley and the headteacher and staff for their help with this. I am also currently a school governor. Shân continues to publish our bi-monthly magazine 'Cymer!' (now digitally and in print), which is another important part of our mission and is much appreciated.

6.6 Buildings: Work has continued on planning repairs and improvements to our buildings, but progress is unfortunately still slow. All the work on St. Illtud's has now been planned and faculties obtained (apart from the toilet). Most of the work on St. Mary's has been planned and some faculties obtained. The new path to St. Machreth's has been planned and the faculty should be obtained this week. I am still awaiting details of the electrical repairs so that we can obtain a second quote. The process of applying for grants and launching an appeal has been delayed, but will need to begin soon. The former Ysgol Machreth building has now been valued, and negotiations have begun for its sale to Cyngor Gwynedd to provide social housing. The Probation Community Service team have continued to cut the grass a couple of times a year at St. Illtud's and St. Mark's as well as at St. Mary's and St. Machreth's, for which we are very grateful.

6.7 Finance: Shân Roberts and Anne Anslow continue to manage our finances very capably in challenging circumstances. St. Machreth's have held regular coffee mornings, and St. Mary's have held a Coffee morning and Mulled Wine and Carols - many thanks to Anne and Iola and those who attended and helped. Unfortunately we only paid a quarter of our Bishop's Ministry Fund contribution as the Ministry Area Council decided not to draw further money from reserves. We held a collection of toiletries which were gratefully received by the South Gwynedd Food Bank.

6.8 Thanks and apologies: I would like to record my thanks to the ministry area wardens David and Ben, churchwardens Iola (also verger), Dafydd, Andrew, Anne and Ben, treasurers Shân and Anne, secretaries Maggi and Anne, representatives Jean, Andrew and Iola, magazine editor Shân (again!) and pioneer youth worker Debbie; also to those who do readings and prayers, clean, open and

close the churches, all who have contributed financially and in any other way, members of the prayer group, and the congregations for their continued faithfulness, patience and forbearing over this difficult period. I also apologise that I have not been able to do as much as I would like due to the ongoing effects of the Covid virus on my health. I will be retiring officially on 31st August, but will be on annual leave from 24th July, and the Area Dean, Rev. Miriam Beecroft, will be in charge until a new incumbent is appointed. I will continue to pray for the Lord's guidance and blessing on Bro Cymer Ministry Area in 2023 and beyond.

Home
Reports

Help Contacts

Finance
Finance
01443 347600
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cinfo@churchinwales.org.uk

Help Documents

Print
Help

If you are Finance Co-ordinator, you can print your figures from them, before/after, as provided for this in ITR form format, or as PDF/XLSX/DOC for Excel/Word.

Finance Report for Bro Cynon (8227) 2022

St Illtud, Llandifod (2929)
St Machreth, Llanfachreth (2936)
St Mary, Dolgellau (2938)

Income/Receipts

Donations and legacies

	Unrestricted	Restricted
Planned Giving	11835	11835
Loose Collections	1042	1042
Donations	3080	3080
Fete Mission	2124	2124
Tax Reclaims - Gift Aid	3287	3287
Tax Reclaim - GIASS	420	420
Legacies (Reg. Charity)		0
Grants	500	500

Charitable Activities

Fees	3977	300	3307

Other Trading Activities

Money Raising	2827		2827

Investments

Investments	1914	92	2006

Other

Other	4186		4186

Total Income

Total	**34192**	**422**	**34614**

Expenditure/Payments

Support for Ministry

	Unrestricted	Restricted
Parish Share	10000	10000
Pastoral Expenses of Clergy	2168	2168
Other		0

Parish Activities

Maintenance of Services	918	918
General Parish Expenses	1241	1241

Church Property

Maintenance of Churches	8653	8653
Maintenance of Other Property		0
Exceptional Expenditure	5258	5258

Mission and Grants

Parish	30	30
Home/Mission	2419	2419

Other

Capital Payments		0

Raising Funds

Cost of Money Raising	166	166

Total Expenditure

Total	**31851**	**0**	**31851**
Net Income/Expenditure	**2341**	**422**	**2763**

Transfers Between Funds

	Unrestricted	Restricted
Transfers Between Funds	-330	330	0

Other Recognised Gains:

Other Recognised Gains/Losses		0

Net Movement in Funds	**2011**	**752**	**2763**

Fund Balances

Brought Forward 1 January

	Unrestricted	Restricted	
Brought Forward 1 January	131456	5882	137381
Carried Forward 31 December	**134310**	**6634**	**140944**

Comments:

Figures for three churches which are no longer in our Ministry Area, and which were incorrectly left in last year, have been deducted from the totals carried forward.

And finally...

I confirm that this form is complete, and ready to submit

Bro Cymer HSBC a/c

Receipts and Payments Account year ended 31 December 2022

Note			General Funds	Restricted Funds	2022 Total	2021	2020
	Incoming Resources/Receipts						
	Income from Ministry Area	Bishop's Ministry Fund	0.00		0.00	0.00	21,742.25
	Churches	Contrib. Clergy Expenses	0.00		0.00	0.00	1,388.83
		Planned Giving	10,841.90		10,841.90	10,889.52	340.00
		Cash collection	958.64		958.64	632.23	
		Donations	1,045.00		1,045.00	2,451.00	250.00
		Tax Refunds	3,717.17		3,717.17	2,820.40	8,586.22
		Cash held for funeral collections	3,551.61		3,551.61	511.65	
		Direct Giving	930.00		930.00	930.00	332.50
	Generated Income	Money Raising	1,426.26		1,426.26	881.00	238.00
		Fees	3,390.85		3,390.85	2,246.00	
	Investment Income	Investment income	7.60		7.60	7.96	6.13
3	Other Incoming Resources		5,841.41		5,841.41	13,461.75	397.60
	Building Fund receipts		1,278.32		1,278.32		
2	Received in current a/c from CCLA a/c		2,190.00		2,190.00	23,900.00	3,900.00
6	**Total Incoming Resources/Receipts**		35,178.76	0.00	35,178.76	58,731.51	37,181.53
	Resources Expended/ Payments						
1	Support for Ministry	Bishop's Ministry Fund	10,000.00		10,000.00	33,709.00	32,789.00
		Expenses of Clerics	2,167.58		2,167.58	2,581.51	2,891.95
	Parish Activities	Maintenance of Services	995.43		995.43	623.55	157.41
		General Parish Expenses	597.52		597.52	543.98	676.83
	Church Property	Maintenance of Churches	8,853.46		8,853.46	8,304.08	
5		Maintenance of other property	857.60		857.60	216.97	
4		Exceptional expenditure	7,865.62		7,865.62	12,169.30	390.60
	Grants and Financial Suppo	Parish	0.00		0.00		50.00
		Home/World	2,418.79		2,418.79	356.65	
	Other Resources Expended	Capital payments	0.00		0.00		
		Cost of Money Raising	166.00		166.00	203.00	26.10
		Bank Charges	158.29		158.29	0.00	0.00
7	**Total Resources Expended/Payments**		34,080.29	0.00	34,080.29	58,708.04	36,981.89
	Net Movement in Funds	Receipts - Payments	1,098.47	0.00	1,098.47	23.47	199.64

Notes

1 Only £10,000 of the total bill of £40,750 for the Bishop's Ministry Fund has been paid.

2 To pay for architects fees at St Illtud's, repairs on St Machreth's churchyard wall, work on St Mary's tower.

3 Includes £2781.39 closure of small trusts, £1326.73 electricity rebates, £500 grant for use of St Mary's toilet etc

4 Includes £3498 architects fees, £1008 St Mary's tower, £2573.92 transfer to Building fund.

5 Repairs to churchyard walls £657.60, grass cutting £200.

6 Total income on Income & Exp a/c includes £117.28 planned giving receipts used as petty cash, so not banked.

7 Total expenditure on Income & Exp a/c includes £117.28 petty cash for cleaning materials etc which did not go through the bank a/c.

I have examined the accounts for the year ended 31st December 2022, and confirm that they are in accordance with the books, vouchers and explanations given to me.

....

Anne Anslow

Ministry Area Treasurer

Auditor JOHN CADWALADR A.C.I.B. 12/4/23

ARDAL WEINIDOGAETH BRO CYMER MINISTRY AREA

England & Wales - Charity number 1187539

Accounts

Bro Cymer Annual report 2021

6.1 Worship: 2021 was another a very strange year due to the Covid-19 pandemic. Our churches were closed from 24 January until Easter 2021. For the remainder of the year, Sunday services were held fortnightly, St. Illtud's and St. Machreth's alternating with St. Mary's, with masks, limited numbers, social distancing and shorter services, with one or more services filmed and posted on Youtube and Facebook most Sundays for those who were unable to attend in person. Although attendance was low (and still is), this enabled us to continue our worship and witness.

6.2 Ecumenical: Cytûn committee meetings continued on line, and a number of on-line ecumenical services were held: Week of Prayer for Christian Unity, World Prayer Day, witness in the square on Good Friday, Christian Aid service, open-air service at Cymer Abbey in July, and Nine Lessons and Carols.

6.3 Occasional Offices: There were no weddings nor baptisms during 2021. There were however ten funerals (or memorial services) at St. Mary's, one graveside funeral at Dolgellau Cemetery, one burial at Llanfachreth and one at Rhyd-y-main cemetery. Sadly, we have lost a number of faithful members, including Dewi Ellis, Johnny Parry, Mary Hilton, Mim Williams, Betty Doyle and Dorothy Clifton (and recently, Reg and Beryl Bright).

6.4 Pastoral Care: I have attempted to keep in touch with members by phone, e-mail and post, and by visiting when possible, but I apologise that I was not able to do more. Members of the Pastoral Care Team also gave support.

6.5 Mission: An ecumenical team held an Alpha Course on line for adults. Although the team worked well together and we had a small number of committed attendees, we came to the opinion that in-person mission is more effective. It was possible to hold a few school assemblies, and in November we established a new lunchtime club (Clwb Cnoi Cil) at Ysgol Bro Idris main site for years 7 and 8 – thanks to Debbie Peck, Alison Woodbridge and the school head and staff for their help with this. I have also recently been co-opted as a school governor. Shân continued to publish digitally our bi-monthly magazine 'Cymer!', which is another important part of our mission and is much appreciated.

6.6 Buildings: Work has continued on planning repairs and improvements to our buildings, but this has unfortunately been a slow process due to Covid, brexit etc.. I hope to be able to move things forward by the Summer. The long-running saga of St. Mary's clock was however finally solved, and it is now running perfectly (without the automatic restart unit!). The MA wardens and myself have met with members of the Diocesan Trust to discuss the future of the former Ysgol Machreth building, and the site is now being valued in order to negotiate its sale to Cyngor Gwynedd to provide social housing. The Probation Community Service team have continued to cut the grass a couple of times a year at St. Illtud's and St. Mark's as well as at St. Mary's and St. Machreth's, for which we are very grateful.

6.7 Finance: Shân Roberts and Anne Anslow have continued to manage our finances very capably in challenging circumstances. They have received training in the new on-line accounting system, which will hopefully make their work easier (once they get used to it!). St. Machreth's held a number of coffee mornings, and St. Mary's held a pre-Christmas Coffee morning at the Ship - many thanks to Anne and Iola and those who attended and helped. We paid our Bishop's Ministry Fund contributions for 2021 in full with the aid of a limited subsidy from the RB and Diocese and by drawing a considerable amount from our reserves, but the Ministry Area Council has decided not to draw further money from reserves this year.

6.8 Thanks: I would like to record my thanks to the ministry area wardens David and Ben, churchwardens Iola (also verger), Dafydd, Andrew, Anne and Ben, treasurers Shân and

Anne, secretaries Maggi and Anne, representatives Jean and Pat, magazine editor Shân (again!) and pioneer youth worker Debbie; also to those who do readings and prayers, clean, open and close the churches, all who have contributed financially and in any other way, members of the prayer group, and the congregations for their continued faithfulness, patience and forbearing over this difficult period. Let us continue to pray for the Lord's guidance and blessing in 2022 and beyond.

Adroddiad Blynyddol Bro Cymer 2021

6.1 Addoliad: Bu 2021 yn flwyddyn ryfedd iawn arall oherwydd y pandemig Covid-19. Bu ein heglwysi ar gau o 24 Ionawr hyd Basg 2021. Am weddill y flwyddyn, bob pythefnos y cynhaliwyd gwasanaethau, S. Illtud a S. Machreth am yn ail â S. Fair, gyda mygydau, niferoedd cyfyngedig, pellter cymdeithasol a gwasanaethau byrrach, ac un neu fwy o wasanaethau yn cael eu ffilmio a'u postio ar Youtube a Facebook y rhan fwyaf o Suliau ar gyfer y rhai oedd yn methu mynychu yn y cnawd. Er bod niferoedd yn isel (ac yn parhau felly), bu i hyn ein galluogi i barhau ein haddoliad a'n tystiolaeth.

6.2 Ecwmenaidd: Parhaodd cyfarfodydd pwyllgor Cytûn ar lein, a chynhaliwyd nifer o wasanaethau ecwmenaidd ar lein: yr Wythnos Weddi am Undeb Cristnogol, Dydd Gweddi'r Byd, tystio'n y sgwâr ddydd Gwener y Groglith, gwasanaeth Cymorth Cristnogol, gwasanaeth awyr-agored yn Abaty Cymer fis Gorffennaf, a Naw Llith a Charolau.

6.3 Gwasanaethau achlysurol: Ni chafwyd unrhyw briodasau na bedyddiadau yn ystod 2021. Fodd bynnag, cafwyd deg angladd (neu wasanaeth coffa) yn S. Fair, un angladd ar lan y bedd ym mynwent Dolgellau, un gladdedigaeth yn Llanfachreth ac un ym mynwent Rhyd-y-main. Gwaetha'r modd, rydyn ni wedi colli nifer o aelodau ffyddlon, yn cynnwys Dewi Ellis, Johnny Parry, Mary Hilton, Mim Williams, Betty Doyle a Dorothy Clifton (ac yn ddiweddar, Reg a Beryl Bright).

6.5Gofal Bugeiliol: Rydw i wedi ceisio cadw cysylltiad ag aelodau trwy'r ffôn, e-bost a phost, a thrwy ymweld pan oedd hynny'n bosibl, ond rwy'n ymddiheuro na allwn wneud mwy. Bu aelodau'r Tîm Gofal Bugeiliol yn rhoi cefnogaeth hefyd.

6.5 Cenhadaeth: Cynhaliwyd cwrs Alpha ar lein i oedolion gan dîm ecwmenaidd. Er i'r tîm gydweithio'n dda ac i gael nifer fach o bobl ymroddedig ei fynychu, daethom i'r casgliad bod cenhadaeth wyneb-yn-wyneb yn fwy effeithiol. Llwyddwyd i gynnal ychydig o wasanaethau ysgol, a chychwynnwyd clwb amser cinio newydd (Clwb Cnoi Cil) fis Tachwedd ym mhrif safle Ysgol Bro Idris ar gyfer blynyddoedd 7 ac 8 – diolch i Debbie Peck, Alison Woodbridge a phennaeth a staff yr ysgol am eu cymorth yn hyn o beth. Cefais fy nghyfethol yn ddiweddar fel llywodraethwr ysgol yn ogystal. Mae Shân wedi parhau i gyhoeddi'n ddigidol ein cylchgrawn deufisol 'Cymer!', sydd yn rhan arall bwysig o'n cenhadaeth ac a werthfawrogir yn fawr.

6.6 Adeiladau: Mae gwaith wedi parhau ar gynlluniau trwsio a gwella ein hadeiladau, ond bu hyn yn broses araf ysywaeth oherwydd Covid, brexit ac ati.. Rwy'n gobeithio medru symud pethau ymlaen erbyn yr haf. Cafodd saga hir cloc S. Fair ei datrys fodd bynnag, ac mae'n gweithio'n berffaith erbyn hyn (heb yr uned ailgychwyn awtomatig!). Mae wardeiniaid yr AW a minnau wedi cyfarfod ag aelodau Ymddiriedolaeth yr Esgobaeth i drafod dyfodol hen adeilad Ysgol Machreth, ac mae'r safle bellach yn cael ei brisio er mwyn negodi ei werthant i Gyngor Gwynedd i ddarparu tai cymdeithasol. Mae tîm Gwasanaeth Cymunedol y Gwasanaeth Prawf wedi parhau i dorri'r gwair ychydig weithiau'r flwyddyn yn S.Illtud a S. Marc yn ogystal â S. Fair a S. Machreth, ac rydym yn ddiolchgar iawn am hyn.

6.7 Cyllid: Mae Shân Roberts ac Anne Anslow wedi parhau i reoli ein cyllid yn abl iawn mewn amgylchiadau heriol. Maen nhw wedi derbyn hyfforddiant yn y drefn gyfrifon ar-lein

newydd fydd yn gwneud eu gwaith yn haws gobeithio (ar ôl iddyn nhw arfer â hi!). Cynhaliwyd nifer o foreau coffi gan S. Machreth a bore coffi cyn-Nadolig gan S. Fair yn y Llong – llawer o ddiolch i Anne a Iola a phawb a fu'n mynychu ac yn helpu. Talwyd ein cyfraniadau at Gronfa Weinidogaeth yr Esgob ar gyfer 2021 yn llawn gyda chymorth cymhorthdal cyfyngedig gan Gorff y Cynrychiolwyr a'r Esgobaeth a thrwy dynnu swm sylweddol o'n cronfeydd wrth gefn, ond mae Cyngor yr Ardal Weinidogaeth wedi penderfynu peidio â thynnu arian pellach o'n cronfeydd wrth gefn eleni.

6.8 Diolchiadau: Hoffwn gofnodi fy niolch i wardeiniaid yr ardal weinidogaeth sef David a Ben, y wardeiniaid eglwys sef Iola (sy hefyd yn ofalwraig), Dafydd, Andrew, Anne a Ben, trysoryddion sef Shân ac Anne, ysgrifenyddion sef Maggi ac Anne, cynrychiolwyr sef Jean a Pat, golygydd ein cylchgrawn sef Shân (eto!) a gweithiwr ieuenctid arloesol sef Debbie; hefyd i'r rhai sy'n darllen ac yn gweddïo, glanhau, agor a chau'r eglwysi, pawb sy wedi cyfrannu'n ariannol ac mewn ffyrdd eraill, aelodau'r grŵp gweddi, ac i'r cynulleidfaoedd ac eu ffyddlondeb, eu hamynedd a'u maddeugarwch dros y cyfnod anodd hwn. Parhawn i weddïo am arweiniad a bendith yr Arglwydd yn 2022 a thu hwnt.

Ardal Weinidogaeth BRO CYMER *Ministry Area*

Cyfarfod Blynyddol y Festri – *Annual Vestry Meeting*

18.05.22

Cyfrifon Blynyddol 2021

Annual Accounts 2021

Cyd-drysoryddion / Co-*treasurers*:

Ms Anne Anslow, Mrs Shân Roberts

Bro Cymer HSBC a/c

Receipts and Payments Account year ended 31 December 2021

Note No			General Funds	Restricted Funds	2021 Total	2020
	Incoming Resources/Receipts					
	Income from Ministry Area	Bishop's Ministry Fund	0.00			21,742.25
	Churches	Contrib. Clergy Expenses	0.00			1,388.83
		Planned Giving	10,889.52			340.00
		Cash collection	632.23			
		Donations	2,451.00			250.00
		Tax Refunds	2,820.40			8,586.22
		Cash held for funeral collections	511.65			
		Direct Giving	930.00			332.50
	Generated Income	Money Raising	881.00			238.00
		Fees	2,246.00			
	Investment Income	Investment income	7.96			6.13
3	Other Incoming Resources		13,461.75			397.60
2	Received in current a/c from CCLA a/c		23,900.00			3,900.00
	Total Incoming Resources/Receipts		58,731.51	0.00		37,181.53
	Resources Expended/ Payments					
1	Support for Ministry	Bishop's Ministry Fund	33,709.00			32,789.00
		Expenses of Clerics	2,581.51			2,891.95
		Other - tax refunds				
	Parish Activities	Maintenance of Services	623.55			157.41
		General Parish Expenses	543.98			676.83
	Church Property	Maintenance of Churches	8,304.08			
		Maintenance of other property	216.97			
4		Exceptional expenditure	12,169.30			390.60
	Grants and Financial Support	Parish				50.00
		Home/World	356.65			
	Other Resources Expended	Capital payments				
		Cost of Money Raising	203.00			26.10
	Total Resources Expended/Payments		58,708.04	0.00		36,981.89
	Net Movement in Funds	Receipts - Payments	23.47	0.00	0.00	199.64

Notes

1 The outstanding amount for the Bishop's Ministry Fund contribution of £8427.25 was paid to Bangor in 2022

2 £1000 was transferred from Bro Cymer's CCLA a/c, and £22,900 from the churches CCLA a/cs to pay the BMF.

3 Balances transferred to the Bro Cymer a/c when they were closed.

4 Includes £8438.90 restricted funds from St Pauls transferred to separate a/cs, and £2949 to Catalina Architects.

I have examined the accounts for the year ended 31st December 2020, and confirm that they are in accordance with the books, vouchers and explanations given to me.

....

Anne Anslow JOHN CADWALADR

Ministry Area Treasurer Auditor 11/4/2022

Ardal Weinidogaeth Bro Cymer - Bro Cymer Ministry Area
Accounts for the year ended 31st December 2021
General Account - HSBC no. 20292397

Receipts	£	Payments	£
Balance b/f 1/1/21	987.86	Maintenance of Ministry	
		Bishop's Ministry Fund	33,709.00
Direct Giving		Cleric's Expenses	2,581.51
Planned, net GA, envelopes	10,889.52	Maintenance of Churches	
Direct Giving	930.00	Heat and Light	3,100.86
Other/ collections	632.23	Insurance	2,118.55
Sub-total	12,451.75	Water Charges	217.39
		Chubb Fire Safety (2 years)	267.60
Fund Raising		Stannah Stair Lift service (2 Yr)	433.68
General Sales	97.00	Clock Service	270.00
Fund Raising Events	784.00	Electrical Inspections	1,800.00
		Roof repair	96.00
Other Income			
Donations	2,451.00	Maintenance of Services	
Fees - funerals	2,246.00	Organ Tuning	438.00
Room Hire	100.00	Altar Breads	41.85
		Envelopes	132.70
Investment Income		Verger's fees	160.00
Interest and Dividends	7.96	Expenses	31.93
		Printing	530.05
		Maintenance of Churchyards	
Miscellaneous		Grasscutting	216.97
Transfers from closed accounts	12,781.14		
World Woman's Day of Prayer.	90.00	Mission - Home	
Electricity Rebates	262.81	Cost of Fund Raising	203.00
Other	227.80		
Gift Aid Rebate	2,820.40	Mission - World	
Funeral Collections - Charities	511.65	Charitable Donations	356.65
COIF Transfers	23,900.00	Exceptional Expenses	
		Architect's Fees	2,949.00
		Electrical Contractor's Fees	614.40
		Restricted Funds from St Paul's transferred to other accounts	8438.90
		Balance c/f 31.12.21	1011.33
Total	59,719.37	Total	59,719.37

Total Income during 2021 **£58,731.51** **Total Expenditure during 2021.** **£58,708.04**

Business Money Manager Account - HSBC no. 91381970

It was decided to use this account to keep money transferred from St Paul's Church, Bryncoedifor apart from general funds, as it is restricted.

Receipts	£	Payments	£
Balance b/f 01/01/2021	0.00	Transferred to Bro Cymer current a/c (St Paul's insurance)	212.80
Transfer from Current A/c.	3471.20		
Interest	0.27	Balance c/f at 31.12.21	3258.67
Total	3471.47	Total	3471.47

Ardal Weinidogaeth Bro Cymer - Bro Cymer Ministry Area
Accounts for the year ended 31st December 2021
COIF Charities Deposit Fund no. 842240001C

Receipts	£	Payments	£
Balance b/f 01/01/2021	1517.72	Transferred to Bro Cymer current a/c (for BMF)	1000.00
Interest	0.13	Balance c/f at 31.12.21	517.85
Total	1517.85	Total	1517.85

Audited & found correct.
Archwiliwyd a chafwyd yn gywir.

JOHN CADWALADR
11/4/2022

Eglwys Machreth Sant - St Machreth's Church
Accounts for the year ended 31st December 2021
General Account - HSBC no. 81123580

Receipts	£	Payments	£
Balance b/f 01/01/2021	533.98	Heat and Light (Jan/Feb 21).	20.70
Planned Giving	20.00	Insurance (Jan 21)	54.17
Closing balance transferred from Churchyard Maint a/c	101.15	Hall Hire for Coffee Mornings (Nov/Dec 2020) (cheque)	56.00
Closing balance transferred from Money Manager a/c.	25.78	Transfer to Bro Cymer a/c	550.04
		Balance c/f 29/03/21	0.00
Total	680.91	Total	680.91

COIF Charities Deposit Fund no. 842170001C

Balance b/f 01/01/2021	9,266.87	Transferred to Bro Cymer current a/c (for BMF)	4,500.00
Interest	0.93	Balance c/f at 31.12.21	4,767.80
Total	9,267.80	Total	9,267.80

Audited & found Correct -
Archwiliwyd a chafwyd yn gywir

JOHN CADWALADR
11/4/2022

St Mark's Church, Brithdir
Accounts for the year ended 31st December 2021
General Account - HSBC no. 00832634

Receipts	£	Payments	£
Balance b/f 01/01/2021	27.47	Bank charges Dec 2021	5.00
Interest RBCIW Mrs N H Richards Trust	8.72	Transferred to Bro Cymer (Jan 2022)	31.19
		Balance c/f at 31.01.2022	0.00
Total	36.19	Total	36.19

COIF Charities Deposit Fund no. 843440001C

Balance b/f 01/01/2021.	7393.41		
Interest	0.89	Balance c/f 31.12.2021	7394.30
Total	7394.30	Total	7394.30

Audited & found Correct
Archwiliwyd a chafwyd yn gywir.

JOHN CADWALADR
11/4/2022

The Representative Body of the Church in Wales
Common Investment Fund

Income and Expenditure Account

Balance b/f 01/01/21	£ 42.19		
Income from shares	£ 31.53	Balance c/f 31/12/21	£ 73.72
	£ 73.72		£ 73.72

Statement of Shareholding in the Common Investment Fund

	Capital	Income Accumulation
Number of shares b/f	235	557
Number of shares purchased	0	0
Number of shares sold	0	0
Number of shares c/f	235	557

At the valuation of the Common Investment Fund on 31/12/21 the middle market value of a share was £2.3413

The Representative Body of the Church in Wales
Common Investment Fund

Brithdir 0833 Mrs N H Richards Trust

Balance b/f 01/01/21.	219 shares x £2.1175	£ 463.73
Income from shares.	Paid into HSBC a/c.	£ 8.72
Balance c/f 31.12.21.	219 shares x 2.3413	£ 512.74

At the valuation of the Common Investment Fund on 31/12/21 the middle market value of a share was £2.3413

Audited & found correct
Archwiliwyd a chafwyd yn gywir
JOHN CADWALADR
11/4/2022

Eglwys y Santes Fair – St Mary's Church, Dolgellau
Accounts for the year ended 31st December, 2021

Reserve Account – COIF no. 837590001C

Balance b/f. 1/01/2021	£ 14,681.79	Transferred to HSBC Current Account	£ 4,500
Interest	£ 1.63		
Income from Investment Fund 837590001T	£ 1,095.33		
Income from Ursula Owen and John David 327600001T	£ 29.07		
327600002T	£ 11.11		
		Balance c/f. 31/12/2021	£ 11,318.93
	£ 15,818.93		£ 15,818.93

Education Fund – COIF no. 837590004C
(Formerly called the Roof Fund)

Balance b/f. 1/01/2021	£ 8.23		
Interest	£ 0.35		
Deposited 06/05/21	£ 4,967.70	Balance c/f. 31/12/2021	£ 4,976.28
	£ 4,976.28		£ 4,976.28

Mynwent Dafydd Ionawr Churchyard – COIF no. 837590003C

Balance b/f. 1/01/2021	£ 3,568.77		
Interest retained	£ 0.43	Balance c/f. 31/12/2021	£ 3,569.20
	£ 3,569.20		£ 3,569.20

Memorial Fund Account – HSBC no. 51177087

Balance b/f. 1/01/2021	£ 0.0	Paid to charities	£ 2,342.26
Donations in memoriam	£ 2,342.26	Balance c/f. 19/11/2021	£ 0.00
	£ 2,342.26		£ 2,342.26

Account closed on 19th November 2021

General COIF Investment Fund – Income Units – A/C. no. 837590001T

No. of units held at 31/12/2021 = 2071.37 valued at 2056.64 pence per unit
Value of investment at 31/12/2021 = 2071.37 x 2056.64 pence per unit = **£ 42,600.62**

COIF Charities Investment Funds - Ursula Owen and John David - Income Units

A/C no. 327600001T

No. of units held at 31/12/2021 = 55 valued at 2056.64 pence per unit
Value of investment at 31/12/2021 = 55 x 2056.64 pence per unit = **£ 1,131.15**

A/C no. 327600002T

No. of units held at 31/12/2021 = 21 valued at 2056.64 pence per unit
Value of investment at 31/12/2021 = 21 x 2056.64 pence per unit = **£ 431.89**

St. Illtud's Church, Llanelltyd
842390001C - Edward's Mawby Memorial Account

Balance b/f 01/01/21	£ 38,147.69	Transferred to HSBC Current Account	£ 6,900.00
Interest	£ 4.20		
Income from 842390001T	£ 258.66	Balance c/f 31/12/21	£ 31,510.55
	£ 38,410.55		£38,410.55

COIF Charities Investment Funds - 842390001T
Edward Mawby Memorial Account - Income Units

No of units held at 31/12/2021 = 489.13 valued at 2056.64 pence per unit
Value of Investment at 31/12/2021 = 489.12 x 2056.64 pence per unit = **£ 10,059.64**

The Representative Body of the Church in Wales
Common Investment Fund

Income and Expenditure Account

Balance b/f 01/01/21	£ 247.80	Income Shares purchased	£ 376.66
Income from shares	£ 185.33	Balance c/f 31/12/21	£ 56.47
	£ 433.13		£ 433.13

Statement of Shareholding in the Common Investment Fund

	Capital	Income Accumulation
Number of shares b/f	298	4,358
Number of shares purchased	0	168
Number of shares sold	0	0
Number of shares c/f	298	4,526

At the valuation of the Common Investment Fund on 31/12/21 the middle market value of a share was £2.3413

Ardal Weinidogaeth BRO CYMER *Ministry Area*

Cyfarfod Blynyddol y Festri – *Annual Vestry Meeting*

18.05.22

Cyfrifon Blynyddol 2021

Annual Accounts 2021

Cyd-drysoryddion / Co-*treasurers*:

Ms Anne Anslow, Mrs Shân Roberts

Bro Cymer HSBC a/c

Receipts and Payments Account year ended 31 December 2021

Note No			General Funds	Restricted Funds	2021 Total	2020
	Incoming Resources/Receipts					
	Income from Ministry Area	Bishop's Ministry Fund	0.00			21,742.25
	Churches	Contrib. Clergy Expenses	0.00			1,388.83
		Planned Giving	10,889.52			340.00
		Cash collection	632.23			
		Donations	2,451.00			250.00
		Tax Refunds	2,820.40			8,586.22
		Cash held for funeral collections	511.65			
		Direct Giving	930.00			332.50
	Generated Income	Money Raising	881.00			238.00
		Fees	2,246.00			
	Investment Income	Investment income	7.96			6.13
3	Other Incoming Resources		13,461.75			397.60
2	Received in current a/c from CCLA a/c		23,900.00			3,900.00
	Total Incoming Resources/Receipts		58,731.51	0.00		37,181.53
	Resources Expended/ Payments					
1	Support for Ministry	Bishop's Ministry Fund	33,709.00			32,789.00
		Expenses of Clerics	2,581.51			2,891.95
		Other - tax refunds				
	Parish Activities	Maintenance of Services	623.55			157.41
		General Parish Expenses	543.98			676.83
	Church Property	Maintenance of Churches	8,304.08			
		Maintenance of other property	216.97			
4		Exceptional expenditure	12,169.30			390.60
	Grants and Financial Support	Parish				50.00
		Home/World	356.65			
	Other Resources Expended	Capital payments				
		Cost of Money Raising	203.00			26.10
	Total Resources Expended/Payments		58,708.04	0.00		36,981.89
	Net Movement in Funds	Receipts - Payments	23.47	0.00	0.00	199.64

Notes

1 The outstanding amount for the Bishop's Ministry Fund contribution of £8427.25 was paid to Bangor in 2022

2 £1000 was transferred from Bro Cymer's CCLA a/c, and £22,900 from the churches CCLA a/cs to pay the BMF.

3 Balances transferred to the Bro Cymer a/c when they were closed.

4 Includes £8438.90 restricted funds from St Pauls transferred to separate a/cs, and £2949 to Catalina Architects.

I have examined the accounts for the year ended 31st December 2020, and confirm that they are in accordance with the books, vouchers and explanations given to me.

....

Anne Anslow JOHN CADWALADR

Ministry Area Treasurer Auditor 11/4/2022

Ardal Weinidogaeth Bro Cymer - Bro Cymer Ministry Area
Accounts for the year ended 31st December 2021
General Account - HSBC no. 20292397

Receipts	£	Payments	£
Balance b/f 1/1/21	987.86	Maintenance of Ministry	
		Bishop's Ministry Fund	33,709.00
Direct Giving		Cleric's Expenses	2,581.51
Planned, net GA, envelopes	10,889.52	Maintenance of Churches	
Direct Giving	930.00	Heat and Light	3,100.86
Other/ collections	632.23	Insurance	2,118.55
Sub-total	12,451.75	Water Charges	217.39
		Chubb Fire Safety (2 years)	267.60
Fund Raising		Stannah Stair Lift service (2 Yr)	433.68
General Sales	97.00	Clock Service	270.00
Fund Raising Events	784.00	Electrical Inspections	1,800.00
		Roof repair	96.00
Other Income			
Donations	2,451.00	Maintenance of Services	
Fees - funerals	2,246.00	Organ Tuning	438.00
Room Hire	100.00	Altar Breads	41.85
		Envelopes	132.70
Investment Income		Verger's fees	160.00
Interest and Dividends	7.96	Expenses	31.93
		Printing	530.05
		Maintenance of Churchyards	
Miscellaneous		Grasscutting	216.97
Transfers from closed accounts	12,781.14		
World Woman's Day of Prayer.	90.00	Mission - Home	
Electricity Rebates	262.81	Cost of Fund Raising	203.00
Other	227.80		
Gift Aid Rebate	2,820.40	Mission - World	
Funeral Collections - Charities	511.65	Charitable Donations	356.65
COIF Transfers	23,900.00	Exceptional Expenses	
		Architect's Fees	2,949.00
		Electrical Contractor's Fees	614.40
		Restricted Funds from St Paul's transferred to other accounts	8438.90
		Balance c/f 31.12.21	1011.33
Total	59,719.37	Total	59,719.37

Total Income during 2021 **£58,731.51** **Total Expenditure during 2021.** **£58,708.04**

Business Money Manager Account - HSBC no. 91381970

It was decided to use this account to keep money transferred from St Paul's Church, Bryncoedifor apart from general funds, as it is restricted.

Receipts	£	Payments	£
Balance b/f 01/01/2021	0.00	Transferred to Bro Cymer current a/c (St Paul's insurance)	212.80
Transfer from Current A/c.	3471.20		
Interest	0.27	Balance c/f at 31.12.21	3258.67
Total	3471.47	Total	3471.47

Ardal Weinidogaeth Bro Cymer - Bro Cymer Ministry Area
Accounts for the year ended 31st December 2021
COIF Charities Deposit Fund no. 842240001C

Receipts	£	Payments	£
Balance b/f 01/01/2021	1517.72	Transferred to Bro Cymer current a/c (for BMF)	1000.00
Interest	0.13	Balance c/f at 31.12.21	517.85
Total	1517.85	Total	1517.85

Audited & found correct.
Archwiliwyd a chafwyd yn gywir.

JOHN CADWALADR
11/4/2022

Eglwys Machreth Sant - St Machreth's Church
Accounts for the year ended 31st December 2021
General Account - HSBC no. 81123580

Receipts	£	Payments	£
Balance b/f 01/01/2021	533.98	Heat and Light (Jan/Feb 21).	20.70
Planned Giving	20.00	Insurance (Jan 21)	54.17
Closing balance transferred from Churchyard Maint a/c	101.15	Hall Hire for Coffee Mornings (Nov/Dec 2020) (cheque)	56.00
Closing balance transferred from Money Manager a/c.	25.78	Transfer to Bro Cymer a/c	550.04
		Balance c/f 29/03/21	0.00
Total	680.91	Total	680.91

COIF Charities Deposit Fund no. 842170001C

Balance b/f 01/01/2021	9,266.87	Transferred to Bro Cymer current a/c (for BMF)	4,500.00
Interest	0.93	Balance c/f at 31.12.21	4,767.80
Total	9,267.80	Total	9,267.80

Audited & found Correct -
Archwiliwyd a chafwyd yn gywir

JOHN CADWALADR
11/4/2022

St Mark's Church, Brithdir
Accounts for the year ended 31st December 2021
General Account - HSBC no. 00832634

Receipts	£	Payments	£
Balance b/f 01/01/2021	27.47	Bank charges Dec 2021	5.00
Interest RBCIW Mrs N H Richards Trust	8.72	Transferred to Bro Cymer (Jan 2022)	31.19
		Balance c/f at 31.01.2022	0.00
Total	36.19	Total	36.19

COIF Charities Deposit Fund no. 843440001C

Balance b/f 01/01/2021.	7393.41		
Interest	0.89	Balance c/f 31.12.2021	7394.30
Total	7394.30	Total	7394.30

Audited & found Correct
Archwiliwyd a chafwyd yn gywir.

JOHN CADWALADR
11/4/2022

The Representative Body of the Church in Wales
Common Investment Fund

Income and Expenditure Account

Balance b/f 01/01/21	£ 42.19		
Income from shares	£ 31.53	Balance c/f 31/12/21	£ 73.72
	£ 73.72		£ 73.72

Statement of Shareholding in the Common Investment Fund

	Capital	Income Accumulation
Number of shares b/f	235	557
Number of shares purchased	0	0
Number of shares sold	0	0
Number of shares c/f	235	557

At the valuation of the Common Investment Fund on 31/12/21 the middle market value of a share was £2.3413

The Representative Body of the Church in Wales
Common Investment Fund

Brithdir 0833 Mrs N H Richards Trust

Balance b/f 01/01/21.	219 shares x £2.1175	£ 463.73
Income from shares.	Paid into HSBC a/c.	£ 8.72
Balance c/f 31.12.21.	219 shares x 2.3413	£ 512.74

At the valuation of the Common Investment Fund on 31/12/21 the middle market value of a share was £2.3413

Audited & found correct
Archwiliwyd a chafwyd yn gywir
JOHN CADWALADR
11/4/2022

Eglwys y Santes Fair – St Mary's Church, Dolgellau
Accounts for the year ended 31st December, 2021

Reserve Account – COIF no. 837590001C

Balance b/f. 1/01/2021	£ 14,681.79	Transferred to HSBC Current Account	£ 4,500
Interest	£ 1.63		
Income from Investment Fund 837590001T	£ 1,095.33		
Income from Ursula Owen and John David 327600001T	£ 29.07		
327600002T	£ 11.11		
		Balance c/f. 31/12/2021	£ 11,318.93
	£ 15,818.93		£ 15,818.93

Education Fund – COIF no. 837590004C
(Formerly called the Roof Fund)

Balance b/f. 1/01/2021	£ 8.23		
Interest	£ 0.35		
Deposited 06/05/21	£ 4,967.70	Balance c/f. 31/12/2021	£ 4,976.28
	£ 4,976.28		£ 4,976.28

Mynwent Dafydd Ionawr Churchyard – COIF no. 837590003C

Balance b/f. 1/01/2021	£ 3,568.77		
Interest retained	£ 0.43	Balance c/f. 31/12/2021	£ 3,569.20
	£ 3,569.20		£ 3,569.20

Memorial Fund Account – HSBC no. 51177087

Balance b/f. 1/01/2021	£ 0.0	Paid to charities	£ 2,342.26
Donations in memoriam	£ 2,342.26	Balance c/f. 19/11/2021	£ 0.00
	£ 2,342.26		£ 2,342.26

Account closed on 19th November 2021

General COIF Investment Fund – Income Units – A/C. no. 837590001T

No. of units held at 31/12/2021 = 2071.37 valued at 2056.64 pence per unit
Value of investment at 31/12/2021 = 2071.37 x 2056.64 pence per unit = **£ 42,600.62**

COIF Charities Investment Funds - Ursula Owen and John David - Income Units

A/C no. 327600001T

No. of units held at 31/12/2021 = 55 valued at 2056.64 pence per unit
Value of investment at 31/12/2021 = 55 x 2056.64 pence per unit = **£ 1,131.15**

A/C no. 327600002T

No. of units held at 31/12/2021 = 21 valued at 2056.64 pence per unit
Value of investment at 31/12/2021 = 21 x 2056.64 pence per unit = **£ 431.89**

St. Illtud's Church, Llanelltyd
842390001C - Edward's Mawby Memorial Account

Balance b/f 01/01/21	£ 38,147.69	Transferred to HSBC Current Account	£ 6,900.00
Interest	£ 4.20		
Income from 842390001T	£ 258.66	Balance c/f 31/12/21	£ 31,510.55
	£ 38,410.55		£38,410.55

COIF Charities Investment Funds - 842390001T
Edward Mawby Memorial Account - Income Units

No of units held at 31/12/2021 = 489.13 valued at 2056.64 pence per unit
Value of Investment at 31/12/2021 = 489.12 x 2056.64 pence per unit = **£ 10,059.64**

The Representative Body of the Church in Wales
Common Investment Fund

Income and Expenditure Account

Balance b/f 01/01/21	£ 247.80	Income Shares purchased	£ 376.66
Income from shares	£ 185.33	Balance c/f 31/12/21	£ 56.47
	£ 433.13		£ 433.13

Statement of Shareholding in the Common Investment Fund

	Capital	Income Accumulation
Number of shares b/f	298	4,358
Number of shares purchased	0	168
Number of shares sold	0	0
Number of shares c/f	298	4,526

At the valuation of the Common Investment Fund on 31/12/21 the middle market value of a share was £2.3413