

Profit and Loss

NSM Foundation

For the year ended 31 March 2023

| | 2023 | 2022 | 2021 | 2020 |
|--|------------|--------------|--------------|--------------|
| Turnover | | | | |
| Donations Received | 728 | 4,406 | 7,602 | 2,500 |
| Total Turnover | 728 | 4,406 | 7,602 | 2,500 |
| Cost of Sales | | | | |
| Direct Expenses | 198 | 198 | 144 | 119 |
| Donations Paid | - | - | 1,250 | - |
| Total Cost of Sales | 198 | 198 | 1,394 | 119 |
| Gross Profit | 530 | 4,208 | 6,208 | 2,381 |
| Administrative Costs | | | | |
| Advertising & Marketing | 95 | - | - | 174 |
| General Expenses | - | - | 79 | - |
| Insurance | - | 1,487 | 1,595 | - |
| IT Software and Consumables | 57 | 187 | 57 | 65 |
| Legal Expenses | - | 57 | - | - |
| Motor Vehicle Expenses | 80 | 35 | 21 | 198 |
| Printing & Stationery | - | - | 3 | 385 |
| Rent | - | - | - | 878 |
| Travel - National | 32 | 69 | 39 | 53 |
| Total Administrative Costs | 264 | 1,835 | 1,794 | 1,752 |
| Operating Profit | 265 | 2,372 | 4,414 | 629 |
| Profit on Ordinary Activities Before Taxation | 265 | 2,372 | 4,414 | 629 |
| Profit after Taxation | 265 | 2,372 | 4,414 | 629 |

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