

Profit and Loss

NSM Foundation

For the year ended 31 March 2023

	2023	2022	2021	2020
Turnover				
Donations Received	728	4,406	7,602	2,500
Total Turnover	728	4,406	7,602	2,500
Cost of Sales				
Direct Expenses	198	198	144	119
Donations Paid	-	-	1,250	-
Total Cost of Sales	198	198	1,394	119
Gross Profit	530	4,208	6,208	2,381
Administrative Costs				
Advertising & Marketing	95	-	-	174
General Expenses	-	-	79	-
Insurance	-	1,487	1,595	-
IT Software and Consumables	57	187	57	65
Legal Expenses	-	57	-	-
Motor Vehicle Expenses	80	35	21	198
Printing & Stationery	-	-	3	385
Rent	-	-	-	878
Travel - National	32	69	39	53
Total Administrative Costs	264	1,835	1,794	1,752
Operating Profit	265	2,372	4,414	629
Profit on Ordinary Activities Before Taxation	265	2,372	4,414	629
Profit after Taxation	265	2,372	4,414	629

