

Trustees' Annual Report for the period

From 01/01/2022 Period start date
To 31/12/2022 Period end date



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity name: Ardal Weinidogaeth Bro Tysilio Ministry Area

Charity registration number: 1187491

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To further the mission and ministry of the Christian Gospel through a variety of activities including public worship and community engagement.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Bro Tysilio provides opportunities for Christian worship through services in its church buildings and beyond, and seeks to engage with local communities to meet physical and spiritual needs, and to bear witness to the Good News of Jesus Christ.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees of Bro Tysilio have had regard to the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>In promotion of the whole mission of the Church; pastoral, evangelistic and social, it provides a benefit to the public by:</p> <ul style="list-style-type: none"> • providing resources and facilities for public worship, pastoral care and spiritual, moral and intellectual development, both for its members and for anyone who wishes to benefit from what the Church offers; • promoting Christian values, and service by members of the churches to their communities to the benefit of individuals and society as a whole.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Total receipts of Unrestricted Funds during the year were £90,032, and Restricted Funds of £24,080 were received. The total income received was £114,113 (2021; £103,576). Total payments during the year were £144,520 (2021; £131,371), of which £134,502 was unrestricted and £10,018 was restricted. The net result for the year was an excess of payments over receipts of £30,407 (2021; excess of payments over receipts of £27,795).
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Whilst no official reserves policy was held during the reporting period, the Ministry Area Council maintained levels of reserves (both Restricted and Unrestricted) in order to safeguard the future provision of ministry in the Ministry Area. A reserves policy is being prepared for the Ministry Area Council to adopt in the near future.
Amount of reserves held	Para 1.22	£315,582 (excluding restricted and endowment funds)
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		n/a
Type of governing document (trust deed, royal charter)	Para 1.25	Bro Tysilio is governed by the Constitution of the Church in Wales.
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Unincorporated Association.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The members of the Ministry Area Council are the trustees of the charity, and are elected by those on the Electoral Roll (as per the Constitution of the Church in Wales) at the Annual Vestry Meeting.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Ardal Weinidogaeth Bro Tysilio Ministry Area
Other name the charity uses	Bro Tysilio
Registered charity number	1187491
Charity's principal address	c/o The Vicarage, Mona Road, Menai Bridge LL59 5EA

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Richard Wood	Chair, Vicar		Bishop of Bangor
2	Ken Newis	Ex-officio, MA Warden		Vicar
3	Wenda Owen	Ex-officio, MA Warden		Ministry Area Council
4	Tania ap Siôn	Ex-officio, Cleric		Bishop of Bangor
5	Hugh Jones	Ex-officio, Cleric		Bishop of Bangor
6	Judy Freeman	Ex-officio, Licenced Minister		Bishop of Bangor
7	Neil Evans	Ex-officio, Reader		Bishop of Bangor
8	Roger Wale	Ex-officio, Reader		Bishop of Bangor
9	Nan Williams	Ex-officio, Reader		Bishop of Bangor
10	John Perkins	Ex-officio, Reader		Bishop of Bangor
11	John Hughes			Ministry Area Council
12	Janice Jones			Ministry Area Council
13	Pat Borlace			Ministry Area Council
14	Gwylan Williams			Ministry Area Council
15	Annette Roberts			Ministry Area Council
16	Yvonne Owen			Ministry Area Council
17				
18				
19				
20				

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Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)
Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>Richard S. Wood</i>	<i>J. Jones</i>
Full name(s)	Richard Wood	Janice Jones
Position (eg Secretary, Chair, etc)	Chair, Vicar	Trustee
Date	9/2/26	

Ardal Weinidogaeth Bro Tysilio Ministry Area

Accounts for the Year Ended
31 December 2022



Registered charity number 1187491

Bro Tysilio Ministry Area
Registered Charity number 1187491
Accounts for the Year Ended 31 December 2022

Independent Examiner's Report to the Members of Bro Tysilio Ministry Area

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2022.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

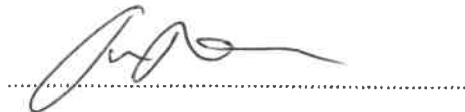
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in, any material respect:

1. accounting records were not kept in accordance with section 130 of the Act; or
2. the accounts do not accord with the accounting records.
3. the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Owain Ap Elfed FCCA
on behalf of Williams Denton Cyf
Chartered Certified Accountants / Registered Auditors
Glaslyn
Ffordd Y Parc
Parc Menai
Bangor
Gwynedd LL57 4FE

Date: 27/2/2026



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Ardal Weinidogaeth Bro Tysilio Ministry Area
Registered charity number 1187491
Statement of Financial Activities For The Year Ended 31 December 2022
Receipts and Payments Account


	General Funds	Restricted Funds	Total 2022	Total 2021
Receipts				
Donations and Legacies				
Gift Aid	110	-	110	4,551
Gift Direct	13,770	-	13,770	14,798
Other Planned Giving	14,236	-	14,236	16,971
Loose Plate offering	9,210	-	9,210	2,572
HMRC Gift aid Receipts	6,436	-	6,436	7,460
Grants	-	1,100	1,100	3,315
Other donations	14,334	12,144	26,478	8,695
Income from charitable activities				
Fees for Occasional Offices	616	-	616	1,998
Other income from charitable activities	5,071	9,073	14,144	8,712
Other trading activities				
Fund Raising	772	-	772	415
Other income from trading activities	1,138	-	1,138	13,179
Investments				
Dividends/Investment income	23,254	1,763	25,018	13,901
Bank and building society interest	286	-	286	9
Other income				
Sale of fixed assets / investments	-	-	-	7,000
Other income	800	-	800	-
Total receipts	90,032	24,080	114,113	103,576
Payments				
Raising funds				
Costs of fund raising	120	-	120	-
Expenditure on charitable activities				
Parish share	80,623	9,644	90,267	89,449
Church operating costs	13,619	900	14,519	9,594
Church hall operating costs	804	-	804	962
Church & hall repairs and maintenance	14,847	1,005	15,852	752
Churchyard management costs	545	53	598	11,190
Other	28,124	(1,584)	26,541	19,424
Other Expenditure				
Fixed asset expenditure	-	-	-	-
Other Expenditure	-	-	-	-
Total payments	138,682	10,018	148,701	131,371
Net Receipts/(Payments) for the year	(48,650)	14,062	(34,588)	(27,796)
Cash at Bank and in Hand at 1 January	53,470	152,794	206,264	213,815
Transfers Between Funds	(36,857)	18,300	(18,558)	20,243
Cash at Bank and in Hand at 31 December	(32,037)	185,156	153,118	206,264

In accordance with the terms of engagement of Williams Denton Cyf, we approve the accounts for the period ended 31 December 2022 which comprise Receipts and Payments Account and the Statement of Assets and Liabilities. We acknowledge our responsibility for the accounts, including the appropriateness of the accounting basis, and for providing Williams Denton Cyf with all information and explanations necessary for their compilation.

Signed: 
Chair

Name: Richard S Wood

Date: 9/2/26

Signed: 
Trustee

Name: Janice Jones

Date: 9/2/26

Ardal Weinidogaeth Bro Tysilio Ministry Area
Registered charity number 1187491
Statement of Assets and Liabilities as at 31 December 2022

Cash Funds	General Funds	Restricted Funds	Endowment Funds	Total 2022	Total 2021
Bank Accounts					
St Mary P - Current Account	3,607	1,355		4,962	3,268
St Mary P - Churchyard Account	(476)	9,302		8,825	8,279
St Mary P - Reserve Bank Account	(5,374)	10,781		5,407	5,036
St Mary P - CCLA Deposit Account	-	4,800		4,800	4,800
St Mary P - Pentraeth Deposit Account	-	407		407	88
St Mary P - Bro Tysilio Main Account	1,398			1,398	-
St Tegfan - Llandegfan Current Account	(33)	363		330	17,469
St Tegfan - Llandegfan Churchyard Account	(3,325)	3,605		280	1,972
St Tegfan - Llandegfan Churchyard Bonus Saver Account	-	-		-	2,465
St Tegfan - Llandegfan Repairs Account	-	-		-	2,300
St Tegfan - Llandegfan Repairs Bonus Saver	-	-		-	18,933
St Tegfan - Llandegfan Church Lands RB Deposit	-	668		668	320
St Tegfan - Llandegfan - Curate House Deposit	23,394	-		23,394	15,861
St Tegfan - Llandegfan sale of Church Hall Deposit	-	-		-	1,032
St Tegfan - Bro Tysilio Main Account	6,109	-		6,109	-
St Sadwrn - Cyfrif Cyfredol	1,750	2,203		3,953	1,385
St Sadwrn - Cyfrif Mynwent	(3,629)	4,351		721	8,370
St Sadwrn - Bro Tysilio Main Account	141	-		141	-
St Sadwrn - Assessment Account	429	-		429	1,710
St Mary / St Tysilio - Current Account	3,607	2,217		5,824	10,327
St Mary / St Tysilio - Current Business Reserve	5,966	-		5,966	5,953
St Mary / St Tysilio - Development Fund Account 1	116	46,709		46,825	30,673
St Mary / St Tysilio - Development Fund Account 2	387	3,237		3,624	3,616
St Mary / St Tysilio - Churchyard Current Account	(1,407)	2,546		1,139	1,469
St Mary / St Tysilio - Churchyard Business Reserve	0	18		18	18
St Mary / St Tysilio - Sandy's Norman Bequest Account	2	1,085		1,087	1,085
St Mary / St Tysilio - T W Jones Bequest Account	1	254		255	254
St Mary / St Tysilio - Bro Tysilio Current account	1,665	-		1,665	-
Bro Tysilio - Current Account	(45,333)	48,474		3,141	27,893
St Peter - Current Account	2,858	1,694		4,552	2,619
St Peter - Deposit Account	3,253	-		3,253	3,247
St Peter - Graveyard Account	1,054	3,404		4,457	4,451
Llanfair ME - Current Account	(18,216)	22,245		4,029	4,293
Llanfair ME - Graveyard Account	-	294		294	17,082
Llanfair ME - Bro Tysilio Current Account	4,774	390		5,164	-
Scottish Widows St Mary's	(15,000)	15,000		-	-
Scottish Widows St Andrew's	245	(245)		-	-
Total Cash Funds	(32,037)	185,156	-	153,118	206,264
Investment Assets					
Bro Tysilio - CCLA Investment - T Forshaw				-	4,140
Bro Tysilio General, UNR	18,232			18,232	20,035
Bro Tysilio Churchyard, RES		1,702		1,702	1,870
Bro Tysilio BMF, RES		8,448		8,448	9,284
Bro Tysilio Fabric St Tegfan, Llandegfan		1,097		1,097	1,205
Bro Tysilio Dean Jones Fund	436			436	494
St Mary P - Mrs Catherine Sarah Williams dec'd Bequest		18,634		18,634	20,819
St Mary P - Winifred Doris Mary Mills Bequest			30,912	30,912	34,537
St Mary P - CCLA Share Account		70,880		70,880	77,889
St Mary P - Sale of St Mary Churchyard Pentraeth		16,008		16,008	17,885
St Tegfan - Bangor St Mary Church Investments Llandegfan	-	-	-	-	880
St Tegfan - Llandegfan Lands		17,479	40,185	57,665	64,440
St Tegfan - Llandegfan Curate House	168,315		210,106	378,421	422,790
St Tegfan - Helen Isabel Ethel Johnston bequest			70,236	70,236	78,471
St Tegfan - Tanyfynwent Cottage Llandegfan	94,843			94,843	105,963
St Tegfan - Llandegfan sale of Church Hall		192,615		192,615	209,867
St Sadwrn - Investment Fund		13,112		13,112	14,650
St Sadwrn - John Owen Williams Dec'd Fund			148,398	148,398	165,797
St Peter - Llanbedr-Archdcn T B Hughes				-	195
Llanfair ME - CCLA Investment St M & A	57,490			57,490	77,646
Bro Tysilio - Roland Jones	4,123			4,123	
Total Investment Assets	343,439	339,975	499,837	1,183,252	1,328,853
Total Assets	311,402	525,131	499,837	1,336,370	1,535,117
Liabilities	-	(2,282)	-	(2,282)	(79)
Total Liabilities	-	(2,282)	-	(2,282)	(79)
Net Assets and Liabilities	311,402	522,849	499,837	1,334,088	1,535,038

Ardal Weinidogaeth Bro Tysilio Ministry Area
Registered charity number 1187491

Notes

1. The financial statements of the Bro Tysilio Ministry Area have been prepared on a Receipts and Payments Basis in line with Charity Commission guidance.

2. Grants Received

The Grant Received during the accounting period are as follows:

Community Grant £600

Llandegfan Community Council £500

3. Diocesan Share

In 2022 the amount of the ministry area donation paid (Diocesan Share) was £90,267 as agreed with the Diocesan. (£89,449 in 2021)

4. The purpose of the restricted funds are as follows:

St Mary P - Churchyard Fund

For the maintenance and upkeep of St Mary Pentraeth churchyard.

St Mary P - Church Fabric Fund

For the maintenance and upkeep of St Mary Pentraeth fabrics.

St Mary P - R Jones Charity Fund

For charitable purposes as deemed by the Parochial Church Council.

St Mary P - Pentraeth Clerk Trust

To cover the costs of a Parish Clerk.

St Mary P - Churchyard and Fabric Parish Fund

For the maintenance and upkeep of St Mary Pentraeth churchyard and fabrics.

St Tegfan - Churchyard Fund

For the maintenance and upkeep of St Tegfan churchyard.

St Tegfan - Repairs Fund

For general repairs but restricted for use at St Tegfan church.

St Sadwrn - Investment Fund

For general purposes but restricted for use at St Sadwrn.

St Sadwrn - Mynwent Fund

For the maintenance and upkeep of St Sadwrn churchyard.

St Mary / St Tysilio - Church Island Fund

For general purposes but restricted for use at St Mary / St Tysilio

St Mary / St Tysilio - Development Fund

For maintenance and upkeep of St Mary / St Tysilio

Ardal Weinidogaeth Bro Tysilio Ministry Area
Registered charity number 1187491

Notes - continued

St Mary / St Tysilio - Parish Church Fund

For general purposes but restricted for use at St Mary / St Tysilio.

St Mary / St Tysilio - Churchyard Maintenance

For the maintenance and upkeep of St Mary and St Tysilio churchyards.

St Mary / St Tysilio - Charity Fund

For charitable purposes as deemed by the Parochial Church Council.

Bro Tysilio - Baptism Refreshments Fund

For the provision of baptism refreshments.

Bro Tysilio - Bishop's Ministry Fund

For the payment of the Bishop's Ministry Fund contribution.

Bro Tysilio - Churchyard

For the maintenance of Churchyards within Bro Tysilio.

Bro Tysilio - BMF

For the payment of the Bishop's Ministry Fund contribution.

Bro Tysilio - Fabric St Tegfan, Llandegfan

For the maintenance and upkeep of St Tegfan's Church, Llandegfan.

St Peter - Churchyard Fund

For the maintenance and upkeep of St Peter churchyard.

St Peter - Parish Clerk

To cover the costs of a Parish Clerk

Llanfair ME - St Andrew's Investment Fund

For general purposes but restricted for use at Llanfair ME.

Llanfair ME - Graveyard Fund

For the maintenance and upkeep of Llanfair ME churchyard.

Llanfair ME - St Mary's Investment Fund

For general purposes but restricted for use at Llanfair ME.

Llanfair ME - Vicar's Stipend

For the payment of the Bishop's Ministry Fund contribution which provides the Vicar's stipend.

6. Other Information

The Bro Tysilio Ministry Area includes 8 churches on the Isle of Anglesey; St Mary and St Andrew (referred to as herein Llanfair ME) in Llanfair-Mathefarn-Eithaf Benllech, St Tegfan in Llandegfan, St Mary in Menai Bridge, St Tysilio in Menai Bridge, St Sadwrn in Llansadwrn, St Peter in Llanbedrgoch and St Mary (referred to herein

Ardal Weinidogaeth Bro Tysillo Ministry Area

Restricted Funds - Breakdown of Income and Expenditure 2022

Restricted Funds - Breakdown of Income and Expenditure 2022

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