



WATERBERG RHINO UK ANNUAL REPORT

To year end 31 March 2023

The Trustees of Waterberg Rhino UK present the charity report and financial statements for the year end 31 March 2023.

Charity name	Waterberg Rhino UK
Charity registration number	1187429
Trustees:	Lucy Asprey Belinda Chaffer (chair) Bill Curral Roger Stringer MBE Caroline St Quinton

Total receipts to 31.03.23	£118,278
Total grants to 31.03.23	£96,134

Aims and objectives

- To fundraise and raise awareness for the protection and conservation of rhino and other endangered wildlife in the Waterberg region of South Africa
- To fundraise and provide support for projects which advance the education and conservation of the environment in the Waterberg.
- To support projects that bring social and economic upliftment for the community in the Waterberg
- To raise awareness of the plight of the rhino and other endangered wildlife in the UK

Overall view of the year 2022-23

The Trustees are pleased to report that in its third year of operation, Waterberg Rhino UK has again achieved over £100,000 in receipts, consolidating the grants that we have been able to make over the year.

The Waterberg is one of the last viable strongholds of rhino on the planet. One of our main priorities is funding the provision of technology and equipment to improve security across the region. A substantial grant of over one million rand was given to update and install 22 ANPR cameras over the area, to act as an alert for potential criminal behaviour. In conjunction with this, the charity purchased 50 military-grade boots for wildlife rangers, as well as night-vision equipment and binoculars. By bringing together operations, sharing information and kit, the funds spent are maximized to the greatest potential.

Our other main area of concern is projects associated with the improved wellbeing of the community and the environment. Our Food Gardens Scheme, in collaboration with NPO Waterberg Biosphere Reserve, has gone from strength to strength this year, with greater engagement from the 16 schools involved. This was due in the main to our Garden Competition which awarded cash prizes for various categories including best garden, most improved, and most sustainable. Plans are underway for next year's competition.

We have also continued our support of established educational organisations, with grants to the Waterberg Academy bursary fund, and the Lapalala Wilderness School, centres of excellence bringing greater opportunity to children in the Waterberg.

Fundraising events in the UK have included a clay-pigeon team event, a 'wilderness' ball, sales of Christmas cards and specially designed glassware. Our annual fundraiser, Ride for Rhinos, a 250km horseback safari in the Waterberg, was a huge success and raised over £16,000. Rides for 2024 and 2025 are fully booked.

A game-changer for the charity has been the support of filmmaker Harry Hough, who through his incredible talent has made a series of short films on the work of the charity. These can be found on the Waterberg Rhino youtube channel. The benefit brought in creating a wider audience and awareness of what the charity is aiming to achieve has been tangible in the increase of donations.

All 5 trustees have been able to travel to the Waterberg this year, seeing at first hand the projects and organisations with which we are working.

Plans for the future

Waterberg Rhino plans to continue to work together with the Waterberg community in bringing funding and greater co-operation to strengthen the protection of the highly vulnerable rhino population. This includes more camera-tracking technology, further equipment for rangers including drones, radio systems and medical kits. Our support of the gardens, the schools, and other community projects is vital to bring lasting outcomes for the people too.

Belinda Chaffer
Chair of Trustees
04/09/23



CHARITY COMMISSION
FOR ENGLAND AND WALES

Waterberg Rhino UK

No (if any)
1187429

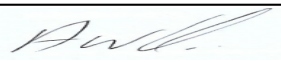
Receipts and payments accounts

For the period from	Period start date 01-Apr-22	To	Period end date 31-Mar-23
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
	118,278	-	-	118,278
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total (Gross income for AR)	118,278	-	-	118,278
A2 Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	118,278	-	-	118,278
A3 Payments				
grants made	86,953	-	-	86,953
bank fees and other costs	9,181	-	-	9,181
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total	96,134	-	-	96,134
A4 Asset and investment purchases, (see table)				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	96,134	-	-	96,134
Net of receipts/(payments)	22,144	-	-	22,144
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	36,627	-	-	36,627
Cash funds this year end	58,771	-	-	58,771

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds	community account	2,189	
	premium account	56,582	
		-	-
	Total cash funds	58,771	-
	(agree balances with receipts and payments account(s))	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £
B2 Other monetary assets	Details	-	-
		-	-
		-	-
		-	-
		-	-
		-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)
			-
			-
			-
			-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)
			-
			-
			-
			-
			-
			-
			-
			-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)
			-
			-
			-
			-
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name
			A W Curral

CC16a

Last year
to the nearest £

100,358
-
-
-
-
-
-
-
100,358

-
-
-

100,358

79,214
520
-
-
-
-
-
-
-
79,734

-
-
-

79,734

20,624
-
-
20,624



**Endowment
funds
to nearest £**

-
-
-
-

OK

**Endowment
funds
to nearest £**

-
-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-
-
-
-
-

**When due
(optional)**

Date of approval

08/08/23



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Waterberg Rhino UK

On accounts for the year
ended

31 March 2023

Charity no
(if any)

1187429

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 /03/2023

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

A. Young

Date: 08 August 2023

Name:

Alastair Young

Relevant professional
qualification(s) or body
(if any):

Solicitor

Address:

1, Coton Road, Ravensthorpe, Northants, NN6 8EG

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Nil