

Talgarth Bowling Club Annual Report to Charity Commission 2024

Charitable Incorporated Organisation (CIO).

Charity Number 1187416

The Trustees of Talgarth Bowling Club present their annual report and independently examined accounts for the year ended 30 September 2024. We confirm that they comply with the annual reporting requirements of the Charity Commission.

The principal site of the CIO is Talgarth Bowling Club, King George V Playing Fields, Westfields, Talgarth, Brecon, Powys, Wales LD3 0HG. The correspondence address is Arosfa, Hospital Road, Talgarth, Brecon, Powys, Wales LD3 0EF.

The Aim of the Club

The aim of the CIO is the promotion of community participation in healthy recreation for the benefit of the inhabitants of Talgarth and District by the provision of facilities and opportunities to play lawn bowls.

Review of the Season and Local Initiatives

Thanks to the green keepers, the 2024 season began with MWBA President, and Talgarth member, Wayne Funnell rolling the first official bowl at the club's Spring Open Day on 13 April. This was well attended by both members and beginners from the local community. An in-club practice game followed a few days later. After a winter encouraging new players at the local indoor rink and a 'have a go' session targeted at women and girls, the club was pleased to welcome a total of 11 new members this year.

The 'Municipal League' recommenced in early May and 12 teams from local sports clubs and friendship groups enjoyed informal, yet competitive, games of social bowls on a Monday evening. The club continued to play in the county women's league, men's league, seniors league and mixed 'Super 12' league which functions as a development league. The final results were:

Women's - 5th; Men's - 4ths; Seniors - 1st; Mixed - 2nd

Talgarth also hosted the MWBA Senior Triples Competition in May as well as a MWBA President's mixed Talgarth side versus a mixed MWBA/MWWBA team in June. Two county games were also played at Talgarth in July, with our third annual charity triples tournament in August being won by a trio from Talgarth. Individual members have taken part in county and club competitions with Talgarth members winning the county open fours and coming second in the county senior triples. Well done to all who have participated in the various leagues and competitions this season and congratulations to the prize winners.

The club's new kit was launched with thanks to our sponsors and was well received by members of all ages. Six bowls collectors were purchased in time for the 2024 season with funds received from the Co-operative Community Fund. Along with fellow sports clubs in Talgarth, the bowling club was presented with a certificate of thanks for supporting Hay, Brecon and Talgarth Sanctuary for Refugees in a number of sports days over the years.

Fundraising

100 club fundraising continued and, together with refreshments revenue and membership fees, has provided a steady stream of funding for the club. A dedicated fundraising team is to be formed following the Annual General Meeting this month.

Audrey Micklewright
Secretary

9 October 2024

Charity No 1187416

TALGARTH BOWLING CLUB

ACCOUNTS FOR THE YEAR ENDED

30th SEPTEMBER 2024

Red Kite MTD Solutions Limited
Mill Service Station, Three Cocks, Brecon

TALGARTH BOWLING CLUB

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 30th SEPTEMBER 2024

	2023/24		2022/23	
	£	p	£	p
INCOME				
Subscriptions		2325.00		2400.00
Bar Sales	7073.46		6160.65	
Bar Purchases	<u>3263.77</u>	3809.69	<u>2545.74</u>	3614.91
Rinks & BBQ		1323.00		1078.00
Raffles		518.50		756.30
100 Club Surplus		780.00		350.00
Donations		4645.29		591.70
Club Competition Entries		154.00		311.00
Sponsorships		0.00		330.00
Other Income	See Note	3214.11	See Note	268.50
Interest Received		88.45		10.63
		<u>16858.04</u>		<u>9711.04</u>
EXPENDITURE				
Catering, Refreshments and Sundries	2189.50		1717.12	
Ground Maintenance	310.17		1935.09	
Repairs and Maintenance	638.08		5155.15	
Water Rates	863.15		840.13	
Waste Management	117.22		272.20	
Heat and Light	388.87		688.27	
Affiliation and Entry Fees	523.00		537.00	
County President Allowance	200.00		0.00	
Insurance	450.37		387.42	
Printing, Stationary and Advertising	549.80		313.86	
Licences	95.00		95.00	
Prize Monies	975.00		810.00	
Donations and Contributions	520.00		400.00	
Trophies, Badges and Stickers	289.92		0.00	
Clothing Purchases	5406.10		0.00	
Accountancy	330.00		315.00	
Sundry Expenses	86.99		75.00	
		<u>13933.15</u>		<u>13541.24</u>
Surplus of Income over Expenditure		<u>2924.89</u>		<u>-3830.20</u>
Depreciation for the Year		2079.92		1950.00
Surplus (Deficit) of Income over Expenditure		<u>844.97</u>		<u>-5780.20</u>

TALGARTH BOWLING CLUB

BALANCE SHEET AS AT 30th SEPTEMBER 2024

ASSETS	2024		2023	
	£	p	£	p
Cash at Bank - Current Account	11256.67		9958.55	
Cash at Bank - National Savings Account	11520.40		11431.95	
Cash on Hand	314.40		100.00	
Debtors and Prepayments	0.00		0.00	
	<u>23091.47</u>		<u>21490.50</u>	
Stocks on Hand				
Bar	134.00		40.00	
Clothing	<u>350.00</u>	484.00	<u>0.00</u>	40.00
Equipment Valuation Brought Forward	12235.00		14185.00	
Additions in the year	<u>894.92</u>		<u>0.00</u>	
	13129.92		14185.00	
Depreciation for this Year	<u>2079.92</u>	11050.00	<u>1950.00</u>	12235.00
TOTAL ASSETS	<u>34625.47</u>		<u>33765.50</u>	
LIABILITIES				
Creditors	330.00		315.00	
	<u>330.00</u>		<u>315.00</u>	
NET ASSETS	<u>34295.47</u>		<u>33450.50</u>	
Represented by Accumulated Fund				
Balance Brought Forward	33450.50		39230.70	
Surplus (Deficit) on for the Year	844.97		-5780.20	
	<u>34295.47</u>		<u>33450.50</u>	

The attached Accounts and Balance Sheet have been prepared from the Records and Information provided by the Talgarth Bowling Club and are in accordance therewith.


Chris Lewis
Accountant


Norman Maurice
Hon Treasurer

TALGARTH BOWLING CLUB
YEAR ENDED 30th SEPTEMBER 2024

SCHEDULE OF EQUIPMENT

	Balance Brought Fwd	Additions In the Year	Disposals In the Year	Depreciation over 10 Years	Balance at Carried Fwd
	£ p	£ p	£ p	£ p	£ p
Scarifier	1700.00			340.00	1360.00
Folding Tables x 3	200.00			40.00	160.00
Ditch Mats	975.00			195.00	780.00
Symbio	375.00			75.00	300.00
Slitting Machine	475.00			95.00	380.00
Container	1260.00			210.00	1050.00
Roller Cassette	480.00			80.00	400.00
Vitax Evenspray	525.00			75.00	450.00
Toro Greens Roller	3325.00			475.00	2850.00
Gazebo's	960.00			120.00	840.00
BBQ	360.00			45.00	315.00
Water Tank	640.00			80.00	560.00
Shed	960.00			120.00	840.00
Water Heater		424.92		64.92	360.00
Bowls Collector		470.00		65.00	405.00
Total	12235.00	894.92	0.00	2079.92	11050.00

NOTES TO THE ACCOUNTS

	2022/23	2021/22
	£ p	£ p
Other Income		
Sale of Clothing	1740.00	20.00
Open Events Income	1084.59	248.50
Municipal Fees	287.52	0.00
Vets Prize	100.00	0.00
Keys	2.00	0.00
	3214.11	268.50