

The Talgarth Bowling Club Annual Report to Charity Commission 2023

Charitable Incorporated Organisation (CIO)

Charity Number 1187416

The Trustees of Talgarth Bowling Club present their annual report and independently examined accounts for the year ended 30 September 2023. We confirm that they comply with the annual reporting requirements of the Charity Commission.

The principal site of the CIO is Talgarth Bowling Club, King George V Playing Fields, Westfields, Talgarth, Brecon, Powys, Wales. The correspondence address is Arosfa, Hospital Road, Talgarth, Brecon, Powys LD3 0EF.

The Aim of the Club

The aim of the CIO is the promotion of community participation in healthy recreation for the benefit of the inhabitants of Talgarth and District by the provision of facilities and opportunities to play lawn bowls.

Review of the Season and Local Initiatives

Thanks to our green keeping volunteers, the club were privileged to play on an excellent quality playing surface this summer. The club took part in the Mid Wales Bowling Association Men's League, the Brecon and Radnor Ladies' League and a mixed 'Super 12' League aimed at giving beginner bowlers a chance to compete against other clubs in Mid Wales in an informal setting.

Finals results for the leagues were:

Men's League - 4th
Women's League - 5th
Senior Men's League - 5th
Super 12 League - 4th

Club competitions were better supported this year with a number of beginners getting involved and progressing to the finals. A discussion is due at our forthcoming Annual General Meeting (AGM) about a reorganisation strategy for the competitions next season. A number of men and women participated in the Mid Wales County Competitions this year and a new member of the club also took part successfully in the Valero Open 3 Wood Pairs Competition in September.

Two club members redesigned the 'Municipal League' and 'Municipal Knockout' competitions to encourage the local community to play bowls for fun, health and well being. An increased number of teams of friends enjoyed a weekly social game culminating in a 'round robin' all day event in September with BBQ and get together which was a great success.

A Charity Open Triples Tournament was held in August which drew in entries from across south Wales. Club volunteers provided support and refreshments throughout the day and £400 was raised for the charity Dementia UK.

Club members and coaches organised 'have a go at bowls' sessions for three groups of refugees at the request of Hay, Brecon and Talgarth Sanctuary for Refugees. An evening session was also arranged for a local branch of St John's Ambulance Wales. Other club volunteers continued to provide flower displays in collaboration with Grow for Talgarth. The club also contributed towards the purchase of a defibrillator cabinet for the Westfields recreation area to be housed on the nearby football club pavilion.

At the close of the season, an evening of bowls and refreshments was arranged, specifically aimed at getting women involved in the sport. A number indicated that they would give indoor bowling a go during the winter months and come back to play lawn bowls at Talgarth in the spring.

Fundraising

Membership numbers have still not recovered post pandemic but a variety of efforts have encouraged new people to play bowls this season. It is hoped that this will result in new members willing to join in next year. It is anticipated that the AGM in October will vote to keep the membership fee at an accessible level and continue with much reduced fees for under 18s and beginners.

Unfortunately, the membership of our 100 club has fallen this year and we received no central or local government grants to boost our income. However, income from refreshments and the bar have improved. One of the club's new members has volunteered to take on the job of acquiring advertising and kit sponsors on our behalf.

Following an Energy Efficiency Assessment with a recommendation for the installation of solar panels, battery and WC ventilation, various funding opportunities are being explored including the Bannau Brycheiniog Sustainability Fund, Awards for Wales, Shared Property Fund and Talgarth Environment Group.

Audrey Micklewright
Secretary

21 September 2023

Charity No 1187416

TALGARTH BOWLING CLUB

ACCOUNTS FOR THE YEAR ENDED

30th SEPTEMBER 2023

TALGARTH BOWLING CLUB

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 30th SEPTEMBER 2023

	2022/23		2021/22	
	£	p	£	p
INCOME				
Subscriptions		2400.00		2030.00
Bar Sales	8160.65		4265.20	
Bar Purchases	<u>2546.74</u>	<u>3614.91</u>	<u>2206.90</u>	<u>2058.30</u>
Rinks & BBO		1078.00		1617.00
Raffles		756.30		770.10
100 Club Surplus		350.00		560.00
Donations		591.70		81.08
Club Competition Entries		311.00		583.50
Sponsorships		330.00		0.00
Other Income	See Note	268.50	See Note	4135.47
Interest Received		10.63		1.14
		<u>9711.94</u>		<u>11836.59</u>
EXPENDITURE				
Catering, Refreshments and Sundries	1717.12		1851.75	
Ground Maintenance	1935.09		2173.03	
Repairs and Maintenance	5155.15		656.54	
Water Rates	840.13		727.09	
Waste Management	272.20		152.34	
Heat and Light	688.27		388.00	
Affiliation and Entry Fees	537.00		498.50	
County President Allowance	0.00		0.00	
Insurance	387.42		447.64	
Printing, Stationery and Advertising	313.86		80.24	
Licences	95.00		90.00	
Prize Monies	810.00		1460.00	
Donations	400.00		260.00	
Trophies, Badges and Stickers	0.00		80.00	
Shirts - Net of Sales	0.00		0.00	
Accountancy	315.00		305.00	
Sundry Expenses	75.00		34.00	
		<u>13541.24</u>		<u>9205.13</u>
Surplus of Income over Expenditure		<u>-3830.20</u>		<u>2631.46</u>
Depreciation for the Year		1950.00		1930.00
Surplus (Deficit) of Income over Expenditure		<u>-5780.20</u>		<u>701.46</u>

TAL GARTH BOWLING CLUB

BALANCE SHEET AS AT 30th SEPTEMBER 2023

ASSETS	2023		2022	
	£	p	£	p
Cash at Bank - Current Account	9958.55		15615.24	
Cash at Bank - National Savings Account	11431.95		11421.32	
Cash on Hand	100.00		100.00	
Debtors and Prepayments	0.00		0.00	
	<u>21490.50</u>		<u>27136.56</u>	
Stocks on Hand	40.00		132.50	
Equipment Valuation Brought Forward	14185.00		12485.00	
Additions in the year	0.00		3630.00	
	<u>14185.00</u>		<u>16115.00</u>	
Depreciation for this Year	<u>1960.00</u>	12235.00	<u>1930.00</u>	14185.00
TOTAL ASSETS		<u>33765.50</u>		<u>41454.06</u>
LIABILITIES				
Creditors	315.00		2223.36	
		<u>315.00</u>		<u>2223.36</u>
NET ASSETS		<u>33450.50</u>		<u>39230.70</u>
Represented by				
Accumulated Fund				
Balance Brought Forward	38230.70		38529.24	
Surplus (Deficit) on for the Year	-5780.20		701.46	
		<u>33450.50</u>		<u>39230.70</u>

The attached Accounts and Balance Sheet have been prepared from the Records and information provided by the Talgarth Bowling Club and are in accordance therewith.

Chris Lewis
Accountant

Norman Maurice
Hon Treasurer

TALGARTH BOWLING CLUB

YEAR ENDED 30th SEPTEMBER 2023

SCHEDULE OF EQUIPMENT

	Balance Brought Forward	Additions in the Year	Disposals in the Year	Depreciation over 10 Years	Balance at Carried Forward
	£ p	£ p	£ p	£ p	£ p
Scanifier	2040.00			340.00	1700.00
Folding Tables x 3	240.00			40.00	200.00
Drish Mats	1170.00			195.00	975.00
Symbio	450.00			75.00	375.00
Sifting Machine	570.00			95.00	475.00
Container	1470.00			210.00	1260.00
Roller Cassette	560.00			80.00	480.00
Vitax Everaproy	600.00			75.00	525.00
Toro Greens Roller	3800.00			475.00	3325.00
Gazebos	1000.00			120.00	880.00
BBQ	405.00			45.00	360.00
Water Tank	720.00			80.00	640.00
Shed	1080.00			120.00	960.00
Total	14185.00	0.00	0.00	1950.00	12235.00

NOTES TO THE ACCOUNTS

Other Income	2022/23	2021/22
	£ p	£ p
Sale of Shirts	20.00	0.00
Open Events Income	248.50	0.00
Powys County Council	0	2000.00
Insurance Claim	0	516.47
Growth for Talgarth	0	200.00
PAYO Grant	0	919.00
Sponsorship - Syner	0	500.00
Badges and Keys	0	0.00
	268.50	4135.47