

The Talgarth Bowling Club Annual Report to Charity Commission 2022

Charitable Incorporated Organisation (CIO)

Charity Number 1187416

The Trustees of Talgarth Bowling Club present their annual report and independently examined accounts for the year ended 30 September 2021. We confirm that they comply with the annual reporting requirements of the Charity Commission.

The principal site of the CIO is Talgarth Bowling Club, King George V Playing Fields, Westfields, Talgarth, Brecon, Powys, Wales. The correspondence address is Arosfa, Hospital Road, Talgarth, Brecon, Powys LD3 0EF.

The Aim of the Club

The aim of the CIO is the promotion of community participation in healthy recreation for the benefit of the inhabitants of Talgarth and District by the provision of facilities and opportunities to play lawn bowls.

Review of the Season

The season got off to a flying start with Talgarth teams participating in both men's, women's and seniors' Mid Wales Leagues and the 'Tarmac' mixed league. Unfortunately, getting together a team on a weekly basis to play teams in a Herefordshire mixed league proved too difficult following a drop in membership numbers post pandemic. However, on a more positive note, a revised format 'Municipal' League and Knockout Tournament returned and proved very popular with community teams. This was relaxed, informal and social bowls played either on a Monday or Friday evening encouraging new players to have a go at lawn bowls.

In May, the rescheduled home game versus a Barbarians Bowls Association team was finally played. This was a fixture carried over due to Covid-19 and was part of the club's centenary celebration programme of events for 2021. Notable wins for Talgarth this season were the Brecon Borough Cup and the Frank Cootes' Cup. The men's team finished third in the Mid Wales league and the seniors were runners-up in their league. Talgarth women enjoyed getting back into playing league games after a break of two years but were often not at full strength due to ill health and a decline in membership numbers. Recruitment of women members is a priority for next season.

The club joined in the Queen's Platinum Jubilee Talgarth Sports Event in June and held a 'have a go session' which was well attended by members of all ages from the community as well as visitors to the area. Beginners were encouraged to attend the Tuesday evening practise sessions and it is hoped that the membership of the club will be boosted next season due to this and a planned recruitment drive in February 2023.

Following the success of the Centenary Open Tournament last year, a Charity Tournament took place at Talgarth in August in memory of a long time player and supporter of the club, Gerald Rhodes. This brought both beginners, experienced players and spectators to Talgarth who enjoyed the excellent hospitality and refreshments including a barbecue. A donation was made to Dementia UK from the profits of this event.

Both men and women members participated in County Competitions this year with an Open Pairs team and a Senior Fours team both taking the runners-up prizes at the finals.

Locality Initiatives and Fundraising

A club representative has been attending local community funding sessions and the club has been successful in obtaining funding for rainwater harvesting tanks which it is hoped will cut the club's bills and conserve this natural resource. We are members of Powys Association for Voluntary Organisations and their Community Buildings group. Our President is also a member of Talgarth Town Council who are our landlords.

The club continued to collaborate with Grow for Talgarth and were part of the judging tour for Wales in Bloom and Britain in Bloom competitions. The judges had a number of positive comments about the club and particularly praised the standard of the green. Many thanks are due to our volunteer green keepers and gardeners for all their hard work.

The club has also hosted a 'sample site' for the growing of wild flowers with plugs supplied from the On the Verge project in Talgarth.

The 100 Club is back to full membership following a lull over the past two years. Bar sales and raffles at home matches and events also provide a steady revenue for the club. Our committee has decided that our Open Tournament will be an annual fixture in the season's calendar. The membership fees will be fixed annually by the membership at the Annual General Meeting.

Audrey Micklewright
Secretary

5 October 2022

TALGARTH BOWLING CLUB

ACCOUNTS FOR THE YEAR ENDED

30TH SEPTEMBER 2022

TALGARTH BOWLING CLUB

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 30th SEPTEMBER 2022

	2021/22		2020/21	
	£	p	£	p
INCOME				
Subscriptions		2030.00		2175.00
Bar Sales	4265.20		3648.43	
Bar Purchases	<u>2206.90</u>	2058.30	<u>1797.28</u>	1851.15
Rinks & BBQ		1617.00		432.00
Raffles		770.10		400.00
100 Club Surplus		560.00		1060.00
Inter County Income		0.00		0.00
Club Competition Entries		583.50		144.00
Adverts		0.00		650.00
Other Income	See Note	4216.55	See Note	1145.00
Interest Received		1.14		81.63
		<u>11836.59</u>		<u>7938.78</u>
EXPENDITURE				
Catering, Refreshments and Sundries	1851.75		569.50	
Ground Maintenance	2173.03		2771.34	
Repairs and Maintenance	656.54		1105.03	
Water Rates	727.09		1697.09	
Waste Management	152.34		113.10	
Heat and Light	388.00		314.95	
Affiliation and Entry Fees	499.50		255.00	
County President Allowance	0.00		0.00	
Insurance	447.64		420.15	
Printing and Stationary	80.24		239.46	
Licences	90.00		90.00	
Prize Monies	1460.00		745.00	
Donations	260.00		150.00	
Trophies, Badges and Stickers	80.00		0.00	
Shirts - Net of Sales	0.00		570.00	
Accountancy	305.00		275.00	
Sundry Expenses	34.00		111.78	
		<u>9205.13</u>		<u>9427.40</u>
Surplus of Income over Expenditure		<u>2631.46</u>		<u>-1488.62</u>
Depreciation for the Year		1930.00		1557.00
Surplus (Deficit) of Income over Expenditure		<u><u>701.46</u></u>		<u><u>-3045.62</u></u>

TALGARTH BOWLING CLUB

BALANCE SHEET AS AT 30th SEPTEMBER 2022

ASSETS	2021		2020	
	£	p	£	p
Cash at Bank - Current Account	15615.24		14719.06	
Cash at Bank - National Savings Account	11421.32		11420.18	
Cash on Hand	100.00		100.00	
Debtors and Prepayments	0.00		0.00	
	<u>27136.56</u>		<u>26239.24</u>	
Stocks on Hand	132.50		80.00	
Equipment Valuation Brought Forward	12485.00		8570.00	
Additions in the year	3630.00		5472.00	
	<u>16115.00</u>		<u>14042.00</u>	
Depreciation for this Year	1930.00	14185.00	1557.00	12485.00
TOTAL ASSETS		<u>41454.06</u>		<u>38804.24</u>
LIABILITIES				
Creditors	2223.36		275.00	
		<u>2223.36</u>		<u>275.00</u>
NET ASSETS		<u>39230.70</u>		<u>38529.24</u>
Represented by				
Accumulated Fund				
Balance Brought Forward	38529.24		41574.86	
Surplus (Deficit) on for the Year	701.46		-3045.62	
		<u>39230.70</u>		<u>38529.24</u>

The attached Accounts and Balance Sheet have been prepared from the Records and Information provided by the Talgarth Bowling Club and are in accordance therewith.


Chris Lewis
Accountant

Norman Maurice
Hon Treasurer

TALGARTH BOWLING CLUB

YEAR ENDED 30th SEPTEMBER 2022

SCHEDULE OF EQUIPMENT

	Balance Brought Fwd	Additions In the Year	Disposals In the Year	Depreciation over 10 Years	Balance at Carried Fwd
	£ p	£ p	£ p	£ p	£ p
Scarifier	2380.00			340.00	2040.00
Folding Tables x 3	280.00			40.00	240.00
Ditch Mats	1365.00			195.00	1170.00
Symbio	525.00			75.00	450.00
Slitting Machine	665.00			95.00	570.00
Container	1680.00			210.00	1470.00
Roller Cassette	640.00			80.00	560.00
Vitax Evenspray	675.00			75.00	600.00
Toro Greens Roller	4275.00			475.00	3800.00
Gazebo's		1200.00		120.00	1080.00
BBQ		450.00		45.00	405.00
Water Tank		804.00		84.00	720.00
Shed		1176.00		96.00	1080.00
Total	12485.00	3630.00	0.00	1930.00	14185.00

NOTES TO THE ACCOUNTS

Other Income

	2021/22 £ p	2020/21 £ p
Powys County Council	2000.00	1000.00
Insurance Claim	516.47	0.00
Growth for Talgarth	200.00	0.00
PAVO Grant	919.00	0.00
Sponsorship - Sytner	500.00	0.00
Badges and Keys	0.00	50.00
Sundry Donations	81.08	95.00
	4216.55	1145.00