

**CHURCH OF GOD SEVENTH DAY  
KNOWING, SHOWING, SHARING CHRIST  
TRUSTEES' REPORT AND ACCOUNTS  
YEAR ENDED 30TH JUNE 2024**

**CHARITY REGISTRATION NO: 1187403**

**CHURCH OF GOD SEVENTH DAY  
KNOWING, SHOWING, SHARING CHRIST  
FINANCIAL STATEMENTS  
YEAR ENDED 30TH JUNE 2024**

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**CHURCH OF GOD SEVENTH DAY  
KNOWING, SHOWING, SHARING CHRIST  
LEGAL AND ADMINISTRATIVE INFORMATION  
YEAR ENDED 30TH JUNE 2024**

CHARITY REGISTRATION NUMBER: 1187403

REGISTERED OFFICE: Slade Lane  
Longsight  
Manchester  
M13 0GL

TRUSTEES: Marion Newell  
Cynthia Bourne  
Evonne Williams  
Kevin Williams  
Nigel Williams  
Valerie Campbell  
Janet Newell  
Paulette D Phiri  
Jaime Ward  
Nicolas Williams

INDEPENDENT EXAMINER Allen Robyn and Associates Ltd  
Chartered Certified Accountants  
367 Caledonian Road  
London  
N7 9DQ

**CHURCH OF GOD SEVENTH DAY  
KNOWING, SHOWING, SHARING CHRIST  
REPORT OF THE TRUSTEES  
YEAR ENDED 30TH JUNE 2024**

The trustees present their report with the financial statements of the charity for the year ended 30 June 2024. The trustees have adopted the provisions of the Statement of Recommended Practice (SCORP) 'Accounting and Reporting by Charities' issued in March 2005.

## **STRUCTURE, GOVERNANCE AND MANAGEMENT**

### **Governing document**

The charity is controlled by its constitution and is registered as a CIO and received Charitable status on 16 January 2020. It is managed by a board of trustee and assisted by a Pastor, who is the Minister in Charge. The Church remains affiliated to the British Conference of the Church of God (Seventh Day) by agreement. It should be noted that there has been changes to the Trustees. Sister Mercella Williams and Deacon Ronald Williams passed away in November 2021 and December 2021 respectively and Sister Shirley Evans has resigned August 2021.

### **Risk management**

The Board of Trustees is ultimately responsible for the system of internal control and for reviewing its effectiveness. The system is designed to manage the risk to the Church not achieving its objectives and can provide reasonable assurance against material misstatement of loss.

## **OBJECTIVES AND ACTIVITIES**

### **Objectives and Aims**

The Charity's Objects are, for the benefit of the public:-

- 1) The advancement of the Christian religion in Lonsight and the surrounding areas.
- 2) Coordinating the work of the Church in preaching the gospel; teaching , showing and sharing the Christian Faith.
- 3) The furtherance of the charitable work of the Charity by the advancement of such other charitable purposes as the Trustees shall from time to time decide. Also to promote the efficiency and effectiveness of other charities whose objects are similar to those of the Church.
- 4) The relief and /or prevention of poverty in Lonsight and the surrounding areas as the Charity's Trustees may from time to time decide including but not limited to providing, funds, food , clothing and services to those in need.

### **Significant activities**

#### **Weekly Sabbath Services**

Our Sabbath services have now been fully reestablished since coming back into the building after COVID-19. All age groups from 3 years to adults are able to benefit from the classes and services provided. We continue to air our adult classes and family worship via ZOOM so our elderly members, those who are ill and guests are to join us.

#### **Other services**

First Sunday fast service continues on line as well as in the building. Bible study evening service and prayer service has continued on line. We have also maintained our daily online noon prayer, which continues to enjoy visitors from the Caribbean, America and Europe as well as allowing our local brethren, especially those unable to attend services in the building, to connect, catch up with one another, as well as worship together.

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YEAR ENDED 30TH JUNE 2024**

**Women's Ministry and Men's Ministries**

The Women's Ministries (WM) continues to meet the third Monday of the month, meeting for topical discussions, planning events and tea/coffee and biscuits/cakes sessions. Throughout this year the department has been more integrated into the weekly church services. In this year the WM has able to host a northern regional event addressing topics of faith and matters surrounding aging well. As well as attendees from the very local area we had attendees from Leeds, Sheffield, Huddersfield, Stoke on Trent and as far as from London.

Also, in this year the WM were able to host a national event with guest speakers addressing topics on 'ostracism' in its various guises. This was well attended with approximately 300 in attendance.

Although we have lost a few members due to age, sickness and death, the department does continue to grow with members from across Manchester, and the department continues to offer home visits for worship and fellowship enabling those who are restricted due to ill-health to feel included.

In terms of outreach, the WM have been involved in providing care and assistance to mature members of the church and local community - shopping, ironing, cooking, cleaning and general household assistance where needed, also celebrating birthdays with flowers and cards to the isolated and lonely, helping others in crisis, for example at the loss of loved ones.

The WM continues to collaborate with local charities and to answer where possible, to international appeals, especially through the British Conference of the Church of God (Seventh Day) connections with other international conference.

**Men's Ministry**

The Men's Ministries Department continues to offer an environment where frank and open discussions can take place through Bible study and general topics of the day. Throughout this year the department has had regular meetings but has had to cut back their meetings to once per month. The meetings include Bible study, games nights and other social events.

This year the department was only able to organise a couple of country walks for the family, one around Turton and Entwistle reservoir in Bolton and another along the Tulken Trail in Clitheroe.

In May 24 half of the department were able to attend a Men's Ministries event in Poland, where they were able to meet up with more Charities offering similar activities for men. This was the first conference of this type and so they were surprised at the success and attendance of similar groups from all over Europe. It is the department's intention to organise another delegation to attend in May 25.

The Men's Ministries is open to members of the Church and the community, and currently its membership includes men from across Manchester in the M16, M13, M11 and as far as Bolton to the north and Stockport to the south.

**Youth Department (Faithful Youth Challengers - FYC)**

The Youth Department offers meetings on a fortnightly basis, and follows a schedule set at the beginning of the year running January to December. The meetings include Bible study and devotional sessions, social activities such as bowling, eating out, and indoor and outdoor games sessions. Sessions also include community outreach and volunteering, for example playing a huge role in helping with the new baby bank and the food bank.

In August 2023 our youth were able to attend Summer Camp Retreat in Carlton Lodge in north Yorkshire, facilitated by the British Conference of the Church of God (Seventh Day). It was really special for them to be able to meet again in this way and celebrate and have fun. All the young people who wished to attend were able to, supported by the Youth Department fundraising efforts and the Charity treasury.

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YEAR ENDED 30TH JUNE 2024**

In November 2023 the Youth Department held a Youth Day, which gave them the opportunity to showcase their talents and raise funds to support other upcoming activities.

In December 2023 the department hosted its end of year ball. This was well attended by a cross-section of ages, and they were able to raise further funds to support the costs for next year's CAMP.

This year finds the department celebrating the 25th anniversary of CAMP and the choir which is formed for all those who attend CAMP. So, in March 24 they threw an OSCAR style evening with glam and glitter.

The Youth Department were once again able to host a youth conference in March of this year. As usual the youth conference offered time for the young people to meet with each other, socialise, eat together, have discussion/debates on up to the minute topics – this year's being 'The Family,' show their skills and talents in music, poetry, dance and public speaking.

**Community Outreach Activities Luncheon Club**

The Charity continues to deliver outreach through various activities.

**Food Bank**

The food bank continues to operate. With more people feeling the economic pressure there has been a noticeable increase in the numbers attending. We continue to join forces with Manchester Food Partnership which.

**Baby Bank**

Since establishing the baby bank last year, it continues to be a valuable service, serving as place to subsidise their necessary items and have a chat and a cup of tea. The number of users has increased, indicating the necessity of this service. We have received further funds from Manchester City Council which enable us to maintain stock.

**Pastoral Care**

Our Pastoral Care Team in conjunction with the Men's Ministries and Women's Ministries have been maintaining connection with the elderly and the sick and vulnerable via visits and phone calls, ensuring assistance is provided where needed. As part of their pastoral care duties they also ensure that birthdays, anniversaries and other special events are celebrated with flowers, cards etc.

**PERFORMANCE DURING THE YEAR**

The Charity's total income for the year under review was £100,319 (2023: £117,495): what total expenditure in the year was £126,722 (2023: £166,760). Net deficit for the year was (£26,403) (2023: £49,265) and the total unrestricted reserves at the end of the financial was £3,878 (2023: £13,941). Restricted funds was £1,505,089 (2023: £1,521,429) at the end of the year. During the year the Trustees placed emphasis on financial management to ensure that the funds within the organisation are properly managed.

**CHURCH OF GOD SEVENTH DAY  
KNOWING, SHOWING, SHARING CHRIST  
REPORT OF THE TRUSTEES  
YEAR ENDED 30TH JUNE 2024**

**STATEMENT OF TRUSTEE RESPONSIBILITIES**

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing those financial statements, the trustees are

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of

***ON BEHALF OF THE BOARD:***

**Accountants**

The accountants, Allen Robyn & Associates Ltd will be proposed for re-appointment at the forthcoming Annual General Meeting.



**ON BEHALF OF THE BOARD: 28/12/24**

**REPORT OF THE INDEPENDENT EXAMINER  
KNOWING, SHOWING, SHARING CHRIST  
CHURCH OF GOD SEVENTH DAY  
YEAR ENDED 30TH JUNE 2024**

I report on the accounts for the year ended 30th June 2024 set out on pages six to ten.

**Respective responsibilities of trustees and examiner**

The Charity's Trustees (who are also the Directors for the purposes of Company Law) are responsible for the preparation of the accounts. The Charity's Trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

**Basis of the independent examiners report**

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

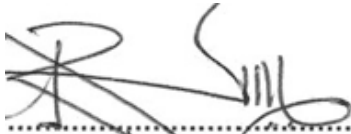
**Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that, in any material respect, the requirements

- to keep accounting records in accordance with Section 386 and 387 of the Companies Act 2006; and
- to prepare accounts which accord with the accounting records, comply with the accountings requirement of Sections 394 and 395 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities have not been met; or

(2) to which, in my opinion, attention should be draw in order to enable a proper understanding of the accounts to be



**Rolston Allen (FCCA)**

Allen Robyn & Associates Ltd  
Chartered Certified Accountants  
367 Caledonian Road  
London  
N7 9DQ  
Date:.....15/01/25.....



**CHURCH OF GOD SEVENTH DAY  
KNOWING, SHOWING, SHARING CHRIST  
STATEMENT OF FINANCIAL ACTIVITIES  
YEAR ENDED 30TH JUNE 2024**

<b>INCOMING RESOURCES</b>	<b>Notes</b>	<b>Unrestricted 2024</b>	<b>Unrestricted 2023</b>
<i>Incoming resources from generated funds</i>			
Donations and Other Income	2	<u>100,319</u>	<u>117,495</u>
<b>RESOURCES EXPENDED</b>			
Charitable Activities	3	53,568	41,076
Support Costs	4	71,714	124,244
Governance Costs	5	<u>1,440</u>	<u>1,440</u>
<b>TOTAL RESOURCES EXPENDED</b>		<u>126,722</u>	<u>166,760</u>
<b>NET INCOME/EXPENDITURE FOR THE YEAR</b>		<b>(£26,403)</b>	<b>(£49,265)</b>
<b>RECONCILIATION OF FUNDS</b>			
<b>Total Funds Brought Forward</b>		<u>1,535,370</u>	<u>1,584,635</u>
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u><b>£1,508,967</b></u>	<u><b>£1,535,370</b></u>

None of the charity's activities were acquired or discontinued during the year and there were no recognised gains and losses for 2024 nor in the prior year other than those included in the statement of financial activities.

The notes on pages 8 to 10 form part of these accounts.

**CHURCH OF GOD SEVENTH DAY  
KNOWING, SHOWING, SHARING CHRIST  
STATEMENT OF FINANCIAL POSITION  
YEAR ENDED 30TH JUNE 2024**

		Unrestricted Funds <u>2024</u>	Unrestricted Funds <u>2023</u>
	<u>Notes</u>		
<b>TANGIBLE ASSETS</b>			
Freehold Property	6	1,480,583	1,511,429
Office Equipment		<u>931</u>	<u>3,472</u>
		<u>1,481,514</u>	<u>1,514,901</u>
<b>CURRENT ASSETS</b>			
Cash at bank and in hand		23,773	18,785
Loans to members		<u>5,120</u>	<u>3,124</u>
		<u>28,893</u>	<u>21,909</u>
<b>CREDITORS: within one year</b>	8	<u>(1,440)</u>	<u>(1,440)</u>
<b>Net Current Assets</b>		<u>£27,453</u>	<u>£20,469</u>
		<u>£1,508,967</u>	<u>£1,535,370</u>
<b>TOTAL ASSETS LESS LIABILITIES</b>			
<b>FUNDS:</b>		<u>2024</u>	<u>2023</u>
Unrestricted Funds	10	3,878	13,941
Restricted Funds	10	<u>£1,505,089</u>	<u>£1,521,429</u>
		<u>£1,508,967</u>	<u>£1,535,370</u>

The financial statements were approved by the Board of Trustees on .....28/12/24..... and signed on its behalf by:



The notes on pages 8 to 10 form part of these accounts.

**CHURCH OF GOD SEVENTH DAY  
KNOWING, SHOWING, SHARING CHRIST  
NOTES TO THE ACCOUNTS  
YEAR ENDED 30TH JUNE 2024**

## **1. ACCOUNTING POLICIES**

### **Basis of preparing the financial statements**

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)). The Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

### **Accounting convention**

The financial statements have been prepared under the historical cost convention, the Charities Act 2011 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

### **Incoming resources**

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

### **Tithes & Offerings**

Income from tithes and offerings, is included in incoming resources when these are receivable

### **Investment Income**

Investment income consists of net interest received during the year and accounted for as unrestricted fund.

### **Resources expended**

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

### **Charitable activities**

Costs of charitable activities are those costs relating to the activities carried out to meet the objectives Church. These include both directly attributable costs and apportioned support costs.

### **Governance costs**

Governance costs are the costs associated with the strategic direction of the organisation and with meeting regulatory responsibilities including apportioned support cost.

### **Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold Property	2% on cost
Furniture and musical equipment	25% on cost

### **Taxation**

The charity is exempt from corporation tax on its charitable activities.

### **Fund Accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees. Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes. Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**CHURCH OF GOD SEVENTH DAY  
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NOTES TO THE ACCOUNTS  
YEAR ENDED 30TH JUNE 2024**

<b>2. VOLUNTARY INCOME</b>	<b><u>2024</u></b>	<b><u>2023</u></b>
Donations and other income	<b><u>£100,319</u></b>	<b><u>£117,495</u></b>
<b>3. CHARITABLE EXPENDITURE</b>	<b><u>2024</u></b>	<b><u>2023</u></b>
Bag of love project	4,423	1,491
Baby Bank	4,370	-
Convention expenses	7,325	-
Honorarium	1,160	104
Hospitality	6,132	7,376
Ministry expenses	800	306
Pastoral allowance	7,200	7,200
Books and quarterlies	1,124	2,523
Contribution to conference	11,341	14,966
Welfare and donations	<u>9,693</u>	<u>7,110</u>
	<b><u>£53,568</u></b>	<b><u>£41,076</u></b>
<b>4. SUPPORT COST</b>	<b><u>2024</u></b>	<b><u>2023</u></b>
Bank charges	114	-
Cleaning	109	19
General expenses	-	489
Print, postage, stationery and office cost	1,648	842
Motor expenses	-	661
Travel expenses	3,769	787
Telephone, software and internet	2,742	2,344
Repairs and maintenance	14,386	71,053
Depreciation	34,946	34,532
Insurance	2,798	2,001
Legal expenses	3,000	4,270
Rates	665	588
Light and heat	7,537	3,812
Subscriptions	-	1,116
Venue Hire	-	<u>1,730</u>
<b>Governance cost</b>	<b><u>£71,714</u></b>	<b><u>£124,244</u></b>
<b>5. GOVERNANCE COST</b>	<b><u>2024</u></b>	<b><u>2023</u></b>
Accountancy and Examiners	<b><u>£1,440</u></b>	<b><u>£1,440</u></b>

**CHURCH OF GOD SEVENTH DAY  
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NOTES TO THE ACCOUNTS  
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<b>6. FIXED ASSETS COST</b>	<b><u>Freehold Property</u></b>	<b><u>Furniture and Fixtures</u></b>	<b><u>Total</u></b>
At 1st July 2023	1,542,275	14,743	1,557,018
Additions	-	<u>1,559</u>	<u>1,559</u>
As at 30th June 2024	<u>1,542,275</u>	<u>16,302</u>	<u>1,558,577</u>
<b>DEPRECIATION</b>			
Opening Balance	30,846	11,271	42,117
Charge for the year	<u>30,846</u>	<u>4,100</u>	<u>34,946</u>
	<u>61,692</u>	<u>15,371</u>	<u>77,063</u>
<b>NET BOOK VALUE</b>			
As at 30th June 2024	<b><u>£1,480,583</u></b>	<b><u>£931</u></b>	<b><u>£1,481,514</u></b>
As at 30th June 2023	<b><u>£1,511,429</u></b>	<b><u>£3,472</u></b>	<b><u>£1,514,901</u></b>

Freehold property was revalued towards the end of the financial year 2022. Depreciation is now being charged at 2% on a straight line basis.

Revaluation was based on insurer's valuation and independent estate agents valuation

**7. TRUSTEES REMUNERATION AND BENEFITS**

**Trustees' expenses**

There are no paid staff. All tasks are carried out by Trustees who are not remunerated and do not receive any expenses or benefits for their activities.

<b>9. CREDITORS : within one year</b>	<b><u>2024</u></b>	<b><u>2023</u></b>
Other Creditors	<b><u>£1,440</u></b>	<b><u>£1,440</u></b>

**10. MOVEMENTS IN FUNDS**

	<b><u>Incoming Resources</u></b>	<b><u>Resources Expended</u></b>	<b><u>Movement in Funds</u></b>
<b>Unrestricted Funds</b>			
General Fund	£95,358	£105,421	(£10,063)
Restricted Fund	<u>£4,961</u>	<u>£21,301</u>	<u>(£16,340)</u>
	<u>£100,319</u>	<u>£126,722</u>	<u>(£26,403)</u>
<b>Analysis of Funds</b>	<b><u>1.07.2023</u></b>	<b><u>Movement in funds</u></b>	<b><u>30.06.2024</u></b>
General fund for the year	13,941	(10,063)	3,878
Freehold property - Restricted Funds	<u>1,521,429</u>	<u>(16,340)</u>	<u>1,505,089</u>
			-
<b>Total funds</b>	<b><u>1,535,370</u></b>	<b><u>(£26,403)</u></b>	<b>1,508,967</b>

**CHURCH OF GOD SEVENTH DAY  
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INCOME AND EXPENDITURE  
YEAR ENDED 30TH JUNE 2024**

<b>Incoming Resources:</b>	<b><u>2024</u></b>	<b><u>2023</u></b>
<b>Voluntary income:</b>		
Tithes and Offerings	63,364	89,650
Gift aid	13,429	13,845
Donations	3,586	-
Venue Hire	12,643	-
Building Funds	-	10,000
Other income	<u>7,297</u>	<u>4,000</u>
Total incoming resources	<b><u>£100,319</u></b>	<b><u>£117,495</u></b>
<b>RESOURCES EXPENDED:</b>		
<b>Charitable Expenditures</b>	<b><u>2024</u></b>	<b><u>2023</u></b>
Bag of love project	4,423	1,491
Baby Bank	4,370	-
Convention expenses	7,325	-
Honorarium	1,160	104
Hospitality	6,132	7,376
Ministry expenses	800	306
Pastoral allowance	7,200	7,200
Books and quarterlies	1,124	2,523
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	<b><u>£53,568</u></b>	<b><u>£41,076</u></b>
<b>SUPPORT COST</b>	<b><u>2024</u></b>	<b><u>2023</u></b>
Bank charges	114	-
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Venue Hire	-	<u>1,730</u>
<b>Governance cost</b>	<b><u>£71,714</u></b>	<b><u>£124,244</u></b>
Accountancy and Examiners		
	<b><u>£1,440</u></b>	<b><u>£1,440</u></b>
<b>Total resources expended</b>	<b><u>£126,722</u></b>	<b><u>£166,760</u></b>
<b>Net expenditure</b>	<b><u>(£26,403)</u></b>	<b><u>(£49,265)</u></b>