

BUCKINGHAM EVANGELICAL CHURCH

REPORT & ACCOUNTS

FOR THE YEAR ENDED 30 JUNE 2021



BUCKINGHAM EVANGELICAL CHURCH

FOR THE YEAR ENDED 30 JUNE 2021

LEGAL & ADMINISTRATIVE DETAILS

ADDRESS FOR CORRESPONDENCE	Buckingham Evangelical Church 17 Otters Brook Buckingham MK18 7EB
GOVERNING DOCUMENT	Constitution dated October 2019
TRUSTEES	James Pope (Pastor/Elder) James Dean (Elder) Phil Goss (Elder)
CHARITY NUMBER	1187402
BANKERS	National Westminster Bank Plc 80 High Street Stony Stratford Milton Keynes MK11 1AJ
INDEPENDENT EXAMINER	Jill Kler Kler Associates Limited 21 Kilwinning Drive Milton Keynes MK10 9BW

INDEX

Page 2	Legal & Administrative Details
Page 3 to 4	Trustees' Report
Page 5	Independent Examiner's Report
Page 6	Receipts and Payments Account
Page 7	Statement of Assets & Liabilities
Pages 8 to 10	Notes to the Accounts

BUCKINGHAM EVANGELICAL CHURCH
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 30 JUNE 2021

The Trustees have pleasure in submitting the Report and Accounts for the year.

Objects of the charity

The Trust seeks to demonstrate the Christian faith in action by presenting the Gospel clearly so that people may be drawn to trust Jesus Christ as personal saviour; to teach Scripture so that people can grow to spiritual maturity and usefulness in Christian service; to share with other churches the responsibility of reaching all people with the gospel; to develop leadership which will strengthen this church, encourage other churches and begin new churches elsewhere; thereby preserving for coming generations a body with responsibility and spiritual stability.

Government

The policy and operating decisions of the charity rest with the Trustees who meet regularly to monitor the activities of the Trust.

New trustees are appointed by the members of the church.

Review of Activities

There has been a demonstration of the Christian faith in action by serving the community in which it operates through preaching the Gospel, Christian teaching and acts, and providing opportunities for non-Church members to explore the Christian message. This had not ceased in the previous year but had become difficult due to the Covid-19 pandemic, many of our activities had been moved online. This year has seen a mix of online and in person offerings in line with government guidance and the easing of restrictions. After holding our Christmas Carol service online, it was excellent to be able to offer our Easter services both online and in person. A welcome was given to the local community to partake in which way they preferred. Normal Sunday worship has also been able to resume in person and as well as online, as to have mid-week study groups. We have continued to run training courses online.

The church has continued to partner with other local churches to pastorally support the local community, to assist in a school's programme and run an annual holiday club. Whilst the schools programme remains in an online format the holiday club was permitted to run again in person following covid guidelines. Additionally, the church has sought to take our Lord's Great Commission seriously through the support of various Christian missionaries and agencies. We have continued to receive reports from those involved this year. The church has also taken charitable collections and partnered with other organisations to help those in need as a result of the pandemic. This year the church has attended a local council organised event to offer assistance and support to those in need, we look forward to doing more of these activities in the coming year.

The church organisation type has changed from an Charitable Unincorporated Association (CUA) to a Charitable Incorporated Organisation (CIO). The new CIO was registered with the charity commission on 16 January 2020. The transfer date from the CAU to a CIO was 31 December 2020. At this date all the assets, liabilities and employees of the CAU were transferred to the CIO. In planning the activities, the Trustees have applied the guidance on public benefit issued by the Charity Commission.

The church has enjoyed welcoming the community in joining its online celebrations for Christmas and Easter.

Additionally, the church has sought to take our Lord's Great Commission seriously through the support of various Christian missionaries and agencies. It was delighted to receive a report from one of these partners in person early this year and a further two in an online format.

Financial Review

This report covers the period from when the CIO was registered on 16 January 2020 until 30 June 2021. As the church was operating as a CAU during 2020 the only income and expenditure for the CIO was in 2021, so the report effectively covers 6 months.

Finances for the church came from freewill gifts and offerings to the church, and from interest on church bank accounts. £250 was received as restricted gifts. These restricted funds were disbursed per restriction. £5,463 was claimed back as gift aid.

During the financial year, receipts of £32,952 were received, of which £250 were restricted gifts (including gift aid claimed back); payments were £26,284 of which £0 were restricted. The main account bank balance at the year end was £8,520 after adjusting for uncleared transactions. The deposit accounts year end balance for 2021 were £56,006 (Stewardship Services), £45,196 (Shawbrook Bank) and £90,091 (Redwood Bank).

Reserves Policy

The church had a balance of approximately £198,000 in unrestricted funds at the year end. The trustees have been investigating different options to use these funds in line with the charities objectives. Some of the plans have been delayed due to the coronavirus pandemic.

Trustees' Responsibilities

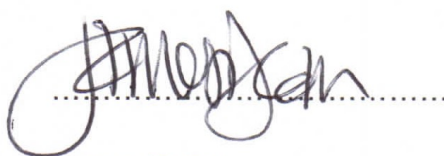
Charity law requires us as Trustees to prepare financial statements for each accounting year which record the receipts and payments of the charity for the year.

We are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable us to ensure that the financial statements comply with the Charities Act 2011.


We also have a responsibility to safeguard the assets of the charity and to take reasonable steps to prevent fraud or any other irregularities

Approval

This report was approved by the trustees on 9 January 2022 and signed on their behalf by:



James Dean



James Pope

Independent Examiner's Report

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Milton Keynes, MK10 9BW
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Independent examiner's report on the accounts

Report to the trustees/members of: Buckingham Evangelical Church
On accounts for the year ending 30th June 2021

Respective responsibilities of trustees and examiner

The charities trustees consider that an audit is not required for this year (under section 145 of the charities act 2011(the act).
and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under section 145 of the act),
- To follow the procedures laid down in the General Directions given by the Charities Commission under section 145(5)(b) of the act. And
- To state whether particular matters have come to my attention.

Basis if independent examiners statement

My Examination was carried out in accordance with General Directions given by the Charities Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanation from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

I have examined the records and accounts provided from the charity and in doing so find the following

- The records are kept in good order and in accordance with section 41 of the Act.
- The accounts agree in all aspects with the accounting records and agree with the accounting requirements of the act.
- There is nothing to which in my opinion, attention should be drawn in order to enable a proper understanding if the accounts to be reached.

Mrs G Kler
MAAT

KLER ASSOCIATES AAT ACCOUNTANCY RCA BOOK-KEEPING AAT PAYROLL OCR CLERICAL ACCOUNTS
REGISTERED OFFICE: 21 KILWINNING DRIVE, MONKSTON, MILTON KEYNES, BUCKINGHAMSHIRE, MK10 9BW
REGISTERED IN ENGLAND NO. 5084035
KLER ASSOCIATES SPONSORS LOCAL CHARITIES (WORLD VISION, RSPCA MK & SCRIPTURE UNION)

BUCKINGHAM EVANGELICAL CHURCH

STATEMENT OF ASSETS & LIABILITIES

AS AT 30 JUNE 2021

1. Fixed Assets

	Year End 30/06/2021 £	Transferred into CIO* £	Opening Balance 16-Jan-20 £
Insured value of the assets owned:			
Equipment	12,700	12,700	0
	12,700	12,700	0

2. Bank & Cash Balances

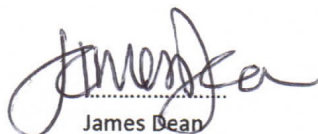
	Year End 30/06/2021 £	Transferred into CIO* £	Opening Balance 16-Jan-20 £
Natwest Current Account	8,520	45,550	0
Stewardship Account	56,006	102,399	0
Shawbrook Saving Account	45,196	45,196	0
Redwood Bank	90,091	0	0
Cash float	0	0	0
	199,813	193,145	0


3. Other Assets & Liabilities

	Year End 30/06/2021	Transferred into CIO*	Opening Balance 16-Jan-20
Assets *			
Gift aid tax recovery not yet received	5,380	5,463	0
	5,380	5,463	0
Liabilities *			
Unbilled fee for Independent Examination	340	0	0
Accrued charges	0	0	0
Net other assets	5,040	5,463	0

* Balances, assets and liabilities transferred from the CUA, Buckingham Evangelical Church, on 31 December 2020.

The accounts were approved by the trustees and signed on their behalf on 9 January 2022 by


James Dean


James Pope

The notes on pages 8 - 10 form part of these accounts.

**BUCKINGHAM EVANGELICAL CHURCH
RECEIPTS AND PAYMENTS ACCOUNT**

FOR THE YEAR ENDED 30 JUNE 2021

	Notes	Unrestricted Funds £	Restricted Funds £	Totals Funds £
Receipts				
<i>Voluntary receipts</i>				
Grants and gifts received		27,053	250	27,303
Tax refunds under Gift Aid		5,463	0	5,463
		32,516	250	32,766
<i>Other receipts</i>				
Interest received		186	0	186
Total Receipts		32,702	250	32,952
Payments				
<i>Charitable expenditure in furtherance of the church's objectives</i>				
Direct costs	2	22,484	0	22,484
Grants paid	3	3,800	0	3,800
Total Payments		26,284	0	26,284
Net Receipts/(Payments) before transfers		6,418	250	6,668
Transfers between funds		0	0	0
Net Movement in Funds		6,418	250	6,668
Opening Balance 16 January 2020		0	0	0
Transfer from CUA 31 December 2020		191,834	1,311	193,145
Balances at 30 June 2021		198,252	1,561	199,813

The notes on pages 8 - 10 form part of these accounts.

BUCKINGHAM EVANGELICAL CHURCH

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 30 JUNE 2021

1 Accounting Policies

The accounts have been prepared on a receipts and payments basis with a statement of assets and liabilities.

2 Direct costs

	Unrestricted Funds £	Restricted Funds £
a) Congregational Costs		
Property costs rent	1,389	0
Licenses (eg Copyright/CCPAS)	0	0
Insurance, Legal & Accounting	405	0
Visiting Speakers, Choirs & Groups	50	0
Refreshments	0	0
FIEC	1,117	0
Office Supplies	0	0
Minor equipment & Resources	988	0
Benevolent Fund	0	0
Other Congregational Costs	0	0
Sub Total	3,949	0
Personnel		
Personnel Salary, Pension, Tax	11,500	0
Housing for Pastor	6,975	0
Personnel Training	0	0
Re-imbursement of Elders' Expenses	0	0
Sub Total	18,475	0
Congregational Costs Total	22,424	0
b) Outreach		
Advertising	0	0
Outreach Events	0	0
Sunday School & Work Amongst the Young	0	0
Literature	60	0
Outreach Total	60	0
Direct Costs Total	22,484	0

BUCKINGHAM EVANGELICAL CHURCH
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 30 JUNE 2021

3 Grants Paid	Unrestricted Funds £	Restricted Funds £
a) Individuals (Missions)		
Total Regularly supported individuals	1,800	0
One-off gifts to individuals	200	0
Total	2,000	0
b) Institutions		
London City Mission	900	0
OMF	900	0
Institutions (grants less than £1000 per year)	0	0
Total	1,800	0
<hr/>		
Grants Total	3,800	0

4 Employees and trustees

The charity has one employee, James Pope.

No amounts were paid or are payable to any other trustee or to any person connected to them.

BUCKINGHAM EVANGELICAL CHURCH

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 30 JUNE 2021

5	Movement in Funds	Balance at 15/01/2020 £	Transfer from CUA* £	Receipts £	Payments £	Transfers £	Balance at 30/06/2021 £
	Restricted Funds:						
	Benevolent Fund	0	928	250	0	0	1,178
	Y.P. Summer Camp	0	383	0	0	0	383
	Total Restricted Funds	0	1,311	250	0	0	1,561
	Unrestricted Funds:						
	General Fund	0	191,834	32,702	-26,284	0	198,252
	Total Unrestricted Funds	0	191,834	32,702	-26,284	0	198,252
	Total Funds	0	193,145	32,952	-26,284	0	199,813

* Balances, assets and liabilities transferred from the CUA, Buckingham Evangelical Church, on 31 Dec. 2020.