



Trustees' Annual Report for the period

Period start date
From Day 01 Month 04 Year 2021 To Day 31 Month 03 Year 2022

Section A

Reference and administration details

Charity name WEYBRIDGE MEN'S SHED

Other names charity is known by

Registered charity number (if any) 1187384

Charity's principal address
CHURCHFIELD ALLOTMENTS, CURZON ROAD
WEYBRIDGE
SURREY
Postcode KT13 8UN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	M Law	Chair		Board
2	J Stephens	Trustee		Board
3	M O'Sullivan	Trustee		Board
4	C Mackenzie	Trustee		Board
5	P Lonergan	Trustee		Board
6	E Artusa-Barrell	Trustee		Board
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Bankers	NatWest	
Independent Examiner	A Rodrigues FCA	H.G Field & Co, Chertsey

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document <i>(eg. trust deed, constitution)</i>	Constitution dated 15 th February 2020
How the charity is constituted <i>(eg. trust, association, company)</i>	Charitable Incorporated Organisation (CIO)
Trustee selection methods <i>(eg. appointed by, elected by)</i>	Co-opted by Board of Trustees. Elected by Members.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote social inclusion for the public benefit by preventing people (particularly but not exclusively older men) within the Weybridge and immediate surrounding area, from being socially excluded.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

To relieve the needs of those people who are socially excluded and assisting them to integrate into society through the provision of facilities in which they can meet to undertake, jointly or individually, creative, physical and/or recreational activities, learn or pass on skills and knowledge and support each other socially.

The term `socially excluded` in the context of these Objects means being excluded from society, or parts of society, as a result of one or more of the following factors: unemployment, financial hardship, bereavement or old age, physical or mental ill health.

Granting of charitable payments in order to provide assistance to individuals and organisations within the defined area of benefit. The Trustees have had full regard to the guidance issued by the Charities Commission on public benefit, when granting their approval of these charitable payments.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.



Summary of the main achievements of the charity during the year

On 14 January 2021, Trustees received Elmbridge Borough Council planning permission for the building and assembly of the proposed shed buildings, including the installation of a storage container and composting toilet. This major milestone enabled the buildings to be ordered from the manufacturer, and for the foundation contractor to begin groundworks.

Shortly thereafter, it became clear that the siting of the storage container could be significantly improved for the benefit of allotments tenants. This change in configuration resulted in the need for a new planning approval which in turn led to another full public consultation process, which was successfully concluded in May 2021. The assembly of the buildings began immediately thereafter, and became the first shed activity carried out by Sheddars.

Even before utility (e.g. electricity and water) connections had been made, the first Shed session was held on 17th June attended by 11 new members, since when, sessions have been held on every Wednesday, Thursday and Friday afternoon.

Funding awards totalling £60,151 (of total Income of £69,148) during the financial year from Surrey County Council, Elmbridge Borough Council, Community Fund for Surrey, together with several charities and individual donors, but not forgetting the active support and donations of tools and materials from local residents, enabled the prompt building and commissioning of the structures. Contributions exceeded all expectations and has been greatly appreciated by Trustees and Sheddars alike.

The Shed has successfully completed several private commissions and community projects which have produced Income of £2,903 during the year and established the Shed as a valued part of the Weybridge community, whilst also setting the foundation for the Shed's objective of self-funding through its own generation of income and community support.

The location of the Shed on the Churchfields Allotments has been a particular success for the landowner, the Weybridge Land Charity. The Shed provides a property maintenance and support resource that was not previously available to the Charity, whilst also providing maintenance and building capabilities, not otherwise available, for allotment tenants, thereby creating a source of projects and resultant income stream for the Shed.

At year end, and despite the constraints on public gatherings imposed by Covid pandemic regulations, the Shed had 42 active sheddars and 93 registered supporters. It has the good fortune of having 6 regular attendees who are competent and experienced in using machines and tools, and who are willing and able to take on the responsibilities of encouraging Sheddars wishing to acquire new skills and friendships.



Achievements and performance

Trustees remain most appreciative of these particular individuals' contribution towards the success of the Shed.

During the year it became apparent that Shedders were well-served by the Shed being predominantly a woodworking one, and progressively relevant tools and machines have been added to the inventory.

At year end, the Shed had held a total of 84 sessions with an average attendance of 11.9 people, mostly, but not exclusively, men. Experience shows when larger scale projects are in progress, the safe working limit for both Sheds at a session is a total of 15 people. The age of attendees has varied, but typically falls into one of two groups; those in their early 20s who come to learn new skills and socialise and those of retirement age who either have skills they wish to share and continue with, and/or those who are seeking new social connections.

Annual expenditure during the year totalled £64,642, of which £47,244 related to the buildings themselves, £9,061 to the tooling fitout of the Workshop Shed, and £4,960 for utility connections.

Comment: The Shed goes into the new financial year with a successful track record of completed projects and an "order book" of future projects that provide variety and a volume of activity that will add to its success throughout 2022/23 and further enhance its value to the community.

Funding and related pledges are already in place to enable the completion of the remaining building and services work by the end of July 2022.

Trustees remain confident that the Shed will continue to develop its own character and style as determined by the Shedders themselves, and with the benefit of shared knowledge of other Men's Sheds conveyed through UK Men's Shed Association.



Section E**Financial review**

Brief statement of the charity's policy on reserves

The charity does not have a designated policy on reserves.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F**Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

MJ Law

Full name(s)

MURRAY JAMES LAW

Position (eg Secretary, Chair, etc)

CHAIR

Date

23 MAY 2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
WEYBRIDGE MEN'S SHED

No (if any)
1187384

Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	01.04.21		31.03.2022

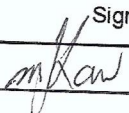
Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants and awards	61,707	-	-	61,707	17,800
Donations	2,261	-	-	2,261	1,570
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	63,968	-	-	63,968	19,370
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	63,968	-	-	63,968	19,370
A3 Payments					
Shed buildings & construction work	42,064	-	-	42,064	-
Workshop tooling expenses	9,061	-	-	9,061	-
Infrastructure costs for utilities etc.	4,904	-	-	4,904	-
Media & IT expenses	2,343	-	-	2,343	339
Legal & professional fees	120	-	-	120	487
Utilities, rent etc.	641	-	-	641	-
Insurance	276	-	-	276	-
Sundry expenses	53	-	-	53	-
	-	-	-	-	-
Sub total	59,462	-	-	59,462	826
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	59,462	-	-	59,462	826
Net of receipts/(payments)	4,506	-	-	4,506	18,544
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	18,544	-	-	18,544	-
Cash funds this year end	23,050	-	-	23,050	18,544

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current Account	23,050	-	-
		-	-	-
		-	-	-
		-	-	-
	Total cash funds (agree balances with receipts and payments account(s))	23,050	-	-
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets			Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
	Buildings & infrastructure expenditure	Unrestricted	46,968	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	MURRAY JAMES LAW	23 MAY 22



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
WEYBRIDGE MENS SHED

On accounts for the year
ended

31ST MARCH 2022

Charity no
(if any)

1187384

Set out on pages

1 and 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2022.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

24.05.2022

Name:

ADRIAN RODRIGUES (FOR H.G FIELD & CO)

Relevant professional
qualification(s) or body
(if any):

FCA

Address:

2 STATION ROAD, CHERTSEY, SURREY

KT16 8BE

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.