

Flaxton Community Hall CIO (1187370)

Trustee Report for the year ending 31 December 2024

Following the merger of the funds from the Flaxton Old School Trust into the Flaxton Community Hall charity, the trustee were able to consider with greater confidence how to improve or replace the existing Flaxton Village Hall.

Before any refurbishment or demolition & replacement of the village hall could be considered, the trustees had to commission an up to date asbestos report. The results sadly means all repairs will need a risk assessment and this rules out any cost effective refurbishment and puts a limited lifetime on the existing building due to the potential repair cost.

An open village meeting was arranged to inform the village of the asbestos report implications, stating that the hall is safe to use, but repairs and maintenance will become increasingly expensive and ultimately the trustees will have to close the hall. The feedback was very positive and the Building Planning Group was formed so the fundraising team will know the target we need to reach.

Mark O'Brien

Chair of the Trustees

Created 31 March 2025
From Date 1 January 2024
To Date 31 December 2024

FLAXTON COMMUNITY HALL CIO
Profit & Loss Statement
(All values reported in GBP)

Turnover

4000	General Sales	2,885.00
	Total Turnover	<u>2,885.00</u>

Less Cost of Sales

Total Cost of Sales	<u>0.00</u>
Gross Profit	<u>2,885.00</u>

Less Expenses

7103	General Rates	(168.80)
7200	Electricity	(846.70)
7504	Stationery	(11.99)
7800	Repairs and Renewals	(2,275.90)
8203	Training Costs	(28.37)
8204	Insurance	(782.42)
	Total Expenses	<u>(4,114.18)</u>
	Profit Before Tax	<u>(1,229.18)</u>