

OFFICIAL

Charity Registration No. 1187368

WLJM

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS FOR THE PERIOD ENDED 30
JUNE 2024

The trustees of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the period ended 30 June 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Objectives and Activities

Objectives and aims

The principle objectives of the charity continue to be:

1. The advancement of the Christian faith in any part of the world
2. The preaching and teaching of the Gospel of Jesus Christ through events hosted by the charity or other charities
3. The relief of poverty, suffering and social deprivation in any part of the world

Public benefit

The charity trustees have complied with their duty to have due regard to the guidance on public benefit published by the Charity Commission in exercising their powers and duties.

Achievements and Performance

As we reflect on the achievements of Walking Like Jesus Ministries (WLJM) over the past year, it is with immense gratitude and pride that we share the impactful work we have accomplished. Our commitment to advancing the Christian faith, serving our local community, and fostering relationships with key stakeholders has been at the forefront of our mission. This year marked our 5th Tent Revival, held in Bedfordshire, which proved to be a resounding success. Over the course of the event, we held more than 22 services that attracted attendees from diverse backgrounds. The positive impact on the local community was evident, as many experienced spiritual renewal and connection with one another. Our efforts to create a safe and welcoming environment were bolstered by our strengthened relationships with the local council, police, and other authorities.

To commemorate a decade of service, we organised a Fire Conference that brought together renowned church leaders and members of our community. This milestone event celebrated our journey and achievements over the past ten years, highlighting the growth and influence of WLJM in the lives of many.

In our endeavour to advance the Christian faith on an international scale, we embarked on a mission to the USA. Collaborating with various churches and charities, we spearheaded outreach initiatives that aimed to spread the message of hope and faith, further strengthening our global connections. In addition, our revival tour this year allowed us to reach remote areas such as the Caribbean and various European nations, including Austria, Slovakia, Finland, and Ireland. The impact was profound, as we witnessed the advancement of the Christian faith in these locations, fostering hope and love among diverse communities.

Pragma Church continues to flourish, as evidenced by our annual New Year's Eve crossover service, which welcomed a large congregation. The enthusiasm and participation of our community members reflect the growing spiritual engagement and support for our mission. Additionally, we have seen significant growth in our building fund, which will facilitate the investment into a new home for Pragma Church and serve as the headquarters for WLJM.

We also held our inaugural open air service for Pragma Church, which was met with enthusiasm from the local community. This event not only provided an opportunity for worship in a unique setting but also further solidified our presence and outreach efforts within the area.

WLJM has made remarkable strides over the past year, and we are excited about the future. Our commitment to serving our community, fostering relationships, and advancing the Christian faith remains unwavering. As we continue on this journey, we invite all stakeholders to join us in prayer and support as we seek to further our mission and make a lasting impact.

Future Work

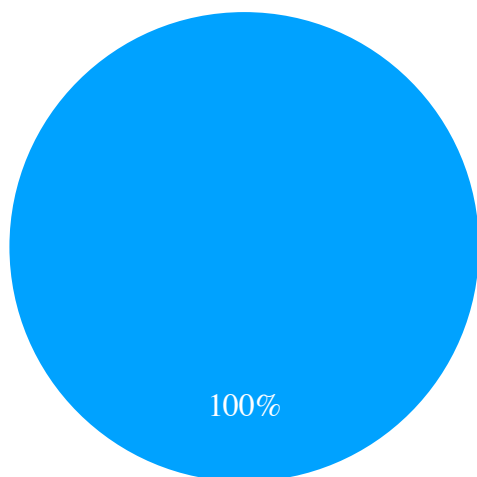
As we look to the future, we are excited to share that we have allocated over £100,000 this year for the building fund, but we recognise that we must go further. Our focus needs to be on intensifying our campaigns for partnerships and expanding our activities to garner greater support for our mission to advance the gospel. This commitment encompasses vital initiatives such as mission trips, crusades, and the continuation of our large-scale events, including Trafalgar Square and the tent revival. Additionally, we are planning to hold another transformative conference aimed at equipping individuals to effectively share and promote the Christian faith.

Our vision remains steadfast in acquiring a dedicated building to serve as the headquarters for WLJM. This facility will play a crucial role in our mission, including:

- Hosting regular weekly services for our diverse congregation of families and young adults.
- Facilitating evangelical meetings and conferences, both indoors and outdoors, throughout the year.
- Housing a state-of-the-art studio for producing and distributing our media to a global audience.

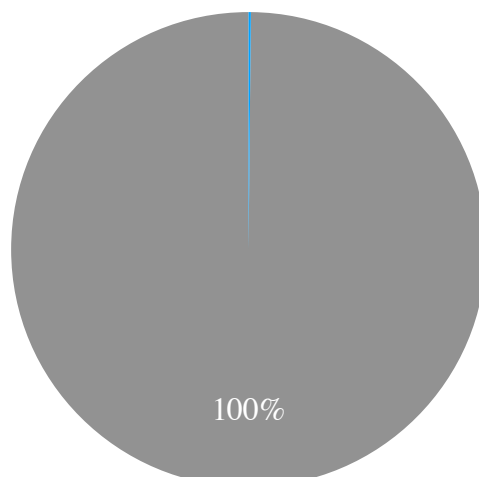
To realise this vision, our projections indicate that we will need to raise £2.75 million to secure such a facility. Our fundraising efforts will be primarily driven through online broadcasts and social media channels, aiming to engage a broader audience in support of our mission. Together, we can expand our reach and continue making a profound impact in advancing the gospel.

Total Income: £502,256



- Donations and legacies
- Other trading activities
- Charitable activities

Total Expenditure: £409,017



- Raising funds
- Charitable activities
- Other

Statement explaining the policy for holding reserves stating why they are held

The charity has no reserves to declare.

Amount of reserves held

There are no reserves held by the charity.

Reasons for holding zero reserves

The charity has recently been registered in January 2020 so there has not been a need to hold reserves at present. Our trustees will monitor the financials of the charity and decide whether reserves will need to be held in the next fiscal period.

Details of fund materially in deficit

None identified.

Explanation of any uncertainties about the charity continuing as a going concern

The charity has a large demand for its services but continues to have a small team of staff and volunteers to run the day to day operations. Further resources with the right competencies and behaviours are required to perform charitable activities to an excellent standard. The board of trustees will continue to monitor the number of tasks that the charity does and shall make informed decisions to acquire new resources through detailed checks and a formal interview process as appropriate.

Structure, governance and management

The charity is controlled by its governing document, the Charitable Incorporated Organisation Foundation Constitution.

Recruitment and selection

WLJM has a thorough and detailed recruitment and selection process.

The charity has a diverse board of trustees is skill, knowledge and experience. Trustees are appointed/removed by a quorum of the trustee board (2 out of 3 trustees).

Reference and administrative details

Charity Name: WLJM

Other name the charity uses: None

Registered charity number: 1187368

Charity's principal address: PO BOX 1669, Bedfordshire, MK40 9GA.

Funds held as custodian trustees on behalf of others

There are no funds held as custodian trustees on behalf of others.

Declarations

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The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees.

Signature:

Full name(s: Denzel Kwaku Kwabi Collins

Position: Chair

Date: 17/01/2025



Charity no. 1187368 WLJM

	Total funds	Prior year funds
Fixed assets		
Intangible assets	0	0
Tangible assets	18,031	18,031
Heritage assets	0	0
Investments	0	0
<i>Total fixed assets</i>	18,031	18,031
Current assets		
Stocks	0	0
Debtors	0	0
Investments	0	0
Cash at bank and in hand	207,877	114,638
<i>Total current assets</i>	207,877	114,638
Creditors: amounts falling due within one year	4,300	4,300
<i>Net current assets/(liabilities)</i>	203,577	110,338
<i>Total assets less current liabilities</i>	221,609	128,370
Creditors: amounts falling due after more than one year	0	0
Provisions for liabilities	0	0
Total net assets or liabilities	221,609	128,370
Funds of the charity:		
Endowment funds	0	0
Restricted income funds	0	0
Unrestricted funds	221,609	128,370
Revaluation reserve	0	0
Total charity funds	221,609	128,370

Signed by one or two trustees
on behalf of all the trustees

Signature	Print Name	Date of approval dd/mm/yyyy

	Unrestricted funds	Restricted Income funds	Endowment funds	Total funds	Prior year funds
	£	£	£	£	£
Income and endowments from:					
Donations and legacies	502,256	0	0	502,256	385,660
Charitable activities	0	0	0	0	1,102
Other trading activities	0	0	0	0	8,850
Investments	0	0	0	0	0
Separate material item of income	0	0	0	0	0
Other	0	0	0	0	3,651
Total	502,256	0	0	502,256	399,262
Expenditure on:					
Raising funds	625	0	0	625	122
Charitable activities	408,392	0	0	408,392	346,325
Separate material item of expense	0	0	0	0	0
Other	0	0	0	0	5,957
Total	409,017	0	0	409,017	352,404
Net income/(expenditure) before investment gains/(losses)	93,239	0	0	93,239	46,859
Net gains/(losses) on investments	0	0	0	0	0
Net income/(expenditure)	93,239	0	0	93,239	46,859
Extraordinary items	0	0	0	0	0
Transfers between funds	0	0	0	0	0
Net Movement in Funds	93,239	0	0	93,239	46,859
Reconciliation of Funds					
Total funds brought forward	128,370	0	0	128,370	
Total funds carried forward	221,609	0	0	221,609	

Charity no. 1187368 WLJM

June 2024

	<u>Unrestricted</u>	<u>Restricted</u>	<u>Endowment</u>	<u>Year Total</u>	<u>Last Year</u>
S01 Donations and legacies					
Donations received	502,256	0	0	502,256	385,660
S02 Charitable activities (inc.)					
Sales	0	0	0	0	1,102
S03 Other trading activities					
Fundraising income	0	0	0	0	8,850
S06 Other (inc.)					
Other receipts	0	0	0	0	3,651
S08 Raising funds					
Donor administration costs	625	0	0	625	122
S09 Charitable activities					
Pragma Church	64,534	0	0	64,534	59,575
Salaries and wages	61,003	0	0	61,003	53,377
PAYE/Employer NI	25,226	0	0	25,226	13,484
Staff training costs	1,350	0	0	1,350	0
Travel costs	57,707	0	0	57,707	53,086
Hospitality Expense	6,653	0	0	6,653	6,848
Volunteer expenses	876	0	0	876	68,072
Event Costs	6,798	0	0	6,798	0
Honourarium	0	0	0	0	8,814
Missions and outreach	121,669	0	0	121,669	10,081
Storage Costs	9,557	0	0	9,557	9,602
Repairs & maintenance	0	0	0	0	257
Printing/photocopying	2,881	0	0	2,881	162
Postage	1,017	0	0	1,017	661
Stationery	0	0	0	0	327
Telephone/broadband	1,317	0	0	1,317	1,448
Website	1,951	0	0	1,951	1,495
Advert and Media	28,326	0	0	28,326	19,752
IT costs	202	0	0	202	506
Equipment purchases	4,964	0	0	4,964	12,627
Equipment repairs	0	0	0	0	2,435
Vehicle repairs & maintenance	8,281	0	0	8,281	4,104
Other costs	171	0	0	171	0
Audit & accountancy costs	2,832	0	0	2,832	2,911

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June 2024

	<u>Unrestricted</u>	<u>Restricted</u>	<u>Endowment</u>	<u>Year Total</u>	<u>Last Year</u>
Trustees meeting expenses	0	0	0	0	125
Bank charges	478	0	0	478	16,575
Other professional fees	600	0	0	600	0
	408,393	0	0	408,393	346,324
S11 Other (exp.)					
Depn Motor Vehicles	0	0	0	0	5,794
Depn Office Equipment	0	0	0	0	163
	0	0	0	0	5,957



Section A

Independent Examiner's Report

Report to the trustees/
members of

WLJM

On accounts for the year
ended

30 June 2024

Charity no

1187368

Set out on pages

1 to 6 (Page One to Six)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/06/2024.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Association of Accounting Technicians.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Darren Warren

Date:

16/01/2025

Name:

Darren Warren – Paxton Independent Examiners

Relevant professional
qualification(s) or body
(if any):

FMAAT

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Address:

61a High Street South

Rushden

Northants, NN10 ORA

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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