

Ogmore by Sea Church
(previously Ogmore by Sea Evangelical Church)

This is the third Annual Report of the Church for the year to 31 March 2023.

The Trust is registered with the Charity Commission as a Charitable Incorporated Organisation (C.I.O. No. 1187256). Its governing document is a Trust Deed dated 26th October 2019 and submitted to the Charity Commission on 6th January 2021.

Trustees during the year to 31 March 2022 were:

Mr Charles Michael Hill (Chairman/Correspondent)

44, Seaview Drive

Ogmore by Sea,

Bridgend

CF32 0PB

Mr Alan Bernard Fowler (Treasurer)

Mr Paul Glenny

Reverend Dominic Thomas White

New trustees are appointed under the Trust Deed by election of the Church membership. Mr Paul Glenny was appointed as a Trustee at the annual meeting in 2022. Mrs Jenny Hill resigned as a Trustee.

The membership of the church (C.I.O.) remains small with under 20 members although several non-members remain very active within the life of the church.

The object of the Trust is to further and advance the Christian religion in accordance with the statement of faith primarily but not exclusively in Ogmore by Sea and its immediate neighbourhood. In furtherance of this object, the church may also undertake such other charitable purposes as shall, in the opinion of the membership of the church, put into practice the Christian faith in accordance with the basis of faith. These shall be carried out in a manner that is consistent with the doctrinal distinctives and ethical statements as may be adopted and amended by the church from time to time in accordance with the provisions of the Church handbook.

During the year, the Reverend Dominic White worked a full-time pastor and, along with the Trustees and membership, helped the Church to fulfil its charitable objectives. The church holds regular Sunday Services, twice-weekly bible study and prayer meetings, coffee and cake meetings for the community and engages in various other activities on an occasional basis. Of note, the Church runs regular activities during the week for children and youngsters.

The Church owns land and property on Church Close in Ogmere by Sea which is registered with the UK Land Registry. The restored 'Lighthouse Lounge' – a multi-purpose facility designed principally to assist in the work with younger children - has been particularly useful and further remedial building works were undertaken on the church hall and the church flat.

Reverend Dominic White was the only paid member of staff during the financial period. The Trustees took care to ensure that his remuneration was commensurate with his appointment and responsibilities. The church relies on the gifts of members and friends for its income and has no policy on maintaining dedicated reserves. The assets of the old charity (Ogmere by Sea Evangelical Church) have largely been transferred to the new C.I.O. and are included in the annual accounts of the Church. It is anticipated that the Church will have sufficient funds to cover the expected costs in the forthcoming year. The C.I.O.'s bankers are BARCLAYS BANK PLC, Leicester LE87 2BB.

Declaration- The Trustees declare that they have approved the Trustees' report above.

Signed on behalf of the Charity's Trustees:

C. M. Hill

C.M.HILL
(Chairman)

RECEIPTS & PAYMENTS ACCOUNT

For the year to 31/03/2023

Year to
to 31/03/22

RECEIPTS

Funds transferred from OBS Evangelical Church	0	1,366
Offerings - under Gift Aid	41,294	31,831
- not under Gift Aid	1,785	16,830
Total	43,079	
Tax recovered re. Gift Aid	9,902	0
Rent received	10,200	2,518
Refund of Legal Fees	0	300
TOTAL GENERAL RECEIPTS	63,181	52,845
Gifts received for others	703	1,070
TOTAL RESTRICTED INCOME	703	1,070
TOTAL RECEIPTS	63,884	53,915

PAYMENTS

Pastor's Salary	31,467	20,416
Pastoral Expenses	1,369	0
Visiting Preachers	1,275	1,600
Children's Work	436	308
Missionary Support	2,240	1,704
Accountancy Fees	792	720
Various Equipment	492	3,063
Gifts to others (from General Income)	320	405
Sundry Expenses	1,636	817
TOTAL MINISTRY COSTS	40,027	29,033
Electricity, Gas & Water	2,888	1,250
Property Maintenance, etc.	6,154	20,470
Insurance	959	930
Estate Agent's Fees, etc.	1,347	247
TOTAL PROPERTY COSTS	11,348	22,897
Gifts passed on to others	576	1,070
TOTAL RE. RESTRICTED INCOME	576	1,070

TOTAL PAYMENTS	51,951	53,000
SURPLUS FOR THE PERIOD	£11,933	£915
FUNDS HELD 01/04/22	£27,271	£26,356
FUNDS HELD 31/03/23	£39,204	£27,271

Being -

Restricted Income

General Funds

127
39,077
£39,204

Funds held at 31/03/23

Cash in Hand	0
Balance in Bank	39,204
Total	£39,204