

OGMORE BY SEA CHURCH

England & Wales · Charity number 1187256

Details

Other names	OBSEC, OGMORE BY SEA EVANGELICAL CHURCH
Status	Registered
Legal form	CIO
Registered	2020-01-08
Register	View on the Charity Commission register

Contact

Address	Ogmore By Sea Church Church Close Ogmore By Sea Bridgend CF32 0PZ
Phone	01656881696
Email	mike@hillsofwales.com
Website	www.ogmorebyseachurch.com

Activities

Objects: 3.1 THE PURPOSES OF THE CHURCH ARE: 3.1.1 THE ADVANCEMENT OF THE CHRISTIAN FAITH IN ACCORDANCE WITH THE BASIS OF FAITH PRIMARILY BUT NOT EXCLUSIVELY WITHIN OGMORE BY SEA AND THE SURROUNDING NEIGHBOURHOOD; AND 3.1.2 SUCH OTHER CHARITABLE PURPOSES AS SHALL, IN THE OPINION OF THE MEMBERSHIP OF THE CHURCH, PUT INTO PRACTICE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE BASIS OF FAITH, INCLUDING BUT NOT LIMITED TO: THE PREVENTION AND RELIEF OF NEED, HARDSHIP AND SICKNESS; THE ADVANCEMENT OF EDUCATION; AND THE PROVISION OF FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION OR OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE INFIRMITY OR DISABILITY, FINANCIAL HARDSHIP OR SOCIAL CIRCUMSTANCES WITH THE OBJECT OF IMPROVING THEIR CONDITIONS OF LIFE; PROVIDED THAT THE ADVANCEMENT OF SUCH PURPOSES MUST BE UNDERTAKEN IN A MANNER THAT IS CONSISTENT WITH THE DOCTRINAL DISTINCTIVES AND ETHICAL STATEMENTS AS MAY BE ADOPTED AND AMENDED BY THE CHURCH FROM TIME TO TIME IN ACCORDANCE WITH THE PROVISIONS OF THE CHURCH HANDBOOK.

Activities: The church undertakes a wide range of activities consistent with its governing document and the church handbook copies of which are available for inspection.

Classification

- **How:** Provides Services
- **What:** General Charitable Purposes, Religious Activities
- **Who:** The General Public/mankind

Geography

- Bridgend
- Vale Of Glamorgan

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£65,620	£79,365	-	-
2024-03-31	£63,683	£50,978	-	-
2023-03-31	£63,884	£51,951	-	-
2022-03-31	£53,845	£53,000	-	-
2021-03-31	£47,898	£21,542	-	-

Trustees

Name	Role	Appointed
Rev Dominic Thomas White	Chair	2020-09-01
Alan Bernard Fowler		2024-07-01
CHARLES MICHAEL HILL		2018-07-15
Paul John Glenny		2022-06-26
Susan Francombe		2023-06-18

OGMORE BY SEA CHURCH

England & Wales - Charity number 1187256

Accounts

Ogmore by Sea Church (reg 1187256)

(previously Ogmore by Sea Evangelical Church)

This is the fifth Annual Report of the Church for the year to 31 March 2025.

The Trust is registered with the Charity Commission as a Charitable Incorporated Organisation (C.I.O. No. 1187256). Its governing document is a Trust Deed dated 26th October 2019 and submitted to the Charity Commission on 6th January 2021.

Trustees during the year to 31 March 2025 were:

Mr Charles Michael Hill (Chairman/Correspondent)

44, Seaview Drive

Ogmore by Sea,

Bridgend

CF32 0PB

Mr Paul Glenny

Reverend Dominic Thomas White

Mrs Susan Francombe

Mr Alan Fowler

New trustees are appointed under the Trust Deed by election of the Church membership. Mr Alan Fowler, having completed a year out of office, was elected *de novo* as a Trustee.

The membership of the church (C.I.O.) has grown during the last two years and currently has nearly 30 members in addition to several non-members who remain very active within the life of the church.

The object of the Trust is to further and advance the Christian religion in accordance with the statement of faith primarily but not exclusively in Ogmore by Sea and its immediate neighbourhood. In furtherance of this object, the church may also undertake such other charitable purposes as shall, in the opinion of the membership of the church, put into practice the Christian faith in accordance with the basis of faith. These shall be carried out in a manner that is consistent with the doctrinal distinctives and ethical statements as may be adopted and amended by the church from time to time in accordance with the provisions of the Church handbook.

During the year, the Reverend Dominic White worked as full-time pastor and, along with the Trustees and membership, helped the Church to fulfil its charitable objectives. The church holds regular Sunday morning services, twice-weekly bible study and prayer meetings, coffee and cake meetings for the community and engages in various other activities on an occasional basis. Links have also been developed with other local churches in the Vale of Glamorgan. Evening worship services have continued on a monthly basis and a 'hot topics' discussion group is held 5-6 times per year. The Church also

runs regular activities during the week for children and young people of all ages.

The Church owns land and property on Church Close in Ogmores by Sea which is registered with the UK Land Registry. The fabric has been improved in various ways although there are still some problems requiring further work. The Trustees are grateful for the support of many church members in giving their time and resources in helping with the upkeep of the building and its environs. The upstairs flat has had a new bathroom fitted and the tenants continue to be very settled there. The lower-level roof has been replaced and its efficacy is being monitored.

Reverend Dominic White was the only paid member of staff during the financial period. The Trustees took care to ensure that his remuneration was commensurate with his appointment and responsibilities. The church relies on the gifts of members and friends for its income and has no policy on maintaining dedicated reserves. The assets of the old charity (Ogmores by Sea Evangelical Church) have largely been transferred to the new C.I.O. (whilst retaining the original name) and are included in the annual accounts of the Church. It is anticipated that the Church will have sufficient funds to cover the expected costs in the forthcoming year. The C.I.O.'s bankers are BARCLAYS BANK PLC, Leicester LE87 2BB.

Declaration- The Trustees declare that they have approved the Trustees' report above.

Dated 31st May, 2025 and signed on behalf of the Charity's

Trustees:

C. M. Hill

C.M.HILL

(Chairman)

RECEIPTS & PAYMENTS ACCOUNT

For the year to 31/03/2025

Year to
to 31/03/24**RECEIPTS**

Offerings - under Gift Aid	42,936	35,784
- not under Gift Aid	2,209	2,376
Total	45,145	
Tax recovered re. Gift Aid	9,632	14,936
Rent received	10,200	10,200
Interest on late receipt of tax recoverable on Gift Aid	83	0
Cost of gas recovered re Flat	560	0
TOTAL GENERAL RECEIPTS	65,620	63,296
Gifts received for Third Parties	1,985	387
Gifts received for New Roof	400	0
TOTAL RESTRICTED INCOME	2,385	387
TOTAL RECEIPTS	68,005	63,683

PAYMENTS

Pastor's Salary	35,515	34,742
Pastoral Expenses	808	657
Visiting Preachers	750	850
Children's Work	809	845
Missionary and Charity Support	2,738	3,420
Accountancy Fees	840	792
Various Equipment	1,376	719
Sundry Expenses	2,548	2,016
TOTAL MINISTRY COSTS	45,384	44,041
Electricity, Gas & Water	3,652	3,153
New Roof	18,600	0
Other Property Maintenance, etc.	7,750	1,340
Insurance	1,137	1,073
Estate Agent's Fees	857	857
TOTAL PROPERTY COSTS	31,996	6,423
Gifts passed on to Third Parties	1,985	514
TOTAL RE. RESTRICTED INCOME	1,985	514

TOTAL PAYMENTS	79,365	50,978
DEFICIT/SURPLUS FOR THE PERIOD	-11,360	12,705
FUNDS HELD 01/04/24	51,909	39,204
FUNDS HELD 31/03/25	£40,549	£51,909

Being -		
Restricted Funds	0	0
General Funds	40,549	51,909
Total Funds Held at 31/03/25	£40,549	£51,909

Barclays Bank plc	40,549	51,909
Total	£40,549	£51,909

This account is for internal use - not subject to Independent Examination.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's
report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

OGMORE BY SEA CHURCH

On accounts for the year
ended

31ST MARCH 2025

Charity no
(if any)

1187256

Set out on pages

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended 31

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation
of the accounts in accordance with the requirements of the Charities Act
2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have
come to my attention (~~other than that disclosed below~~ *) in connection with
the examination which gives me cause to believe that in, any material
respect:

- accounting records were not kept in accordance with section 130 of
the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in order to enable a
proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

S.H. Parry

Date:

24.7.25

Name:

SUZANNE HELEN PARRY

Relevant professional
qualification(s) or body
(if any):

RETIRED CHARTERED ACCOUNTANT

Address:

39 PARKFIELDS, PEN-Y-FAT,
BRIDGEND, CF31 4NQ



CHARITY COMMISSION
FOR ENGLAND AND WALES

Ogmore by Sea Church

Receipts and payments accounts

CC16a

For the period
from

01/04/2024

To

31/03/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Gifts Received	45,145	2,385	-	47,530	38,547
Rent Received	10,200	-	-	10,200	10,200
Tax Recovered re Gift Aid	9,632	-	-	9,632	14,936
Other Income	643	-	-	643	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	65,620	2,385	-	68,005	63,683
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	65,620	2,385	-	68,005	63,683
A3 Payments					
Salary	35,515	-	-	35,515	34,742
Property Costs	31,596	400	-	31,996	6,423
Other Expenses	9,869	1,985	-	11,854	9,813
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	76,980	2,385	-	79,365	50,978
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	76,980	2,385	-	79,365	50,978
Net of receipts/(payments)	- 11,360	-	-	- 11,360	12,705
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	51,909	-	-	51,909	39,204
Cash funds this year end	40,549	-	-	40,549	51,909

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Barclays Bank plc	40,549	-	-
		-	-	-
		-	-	-
	Total cash funds	40,549	-	-

(agree balances with receipts and payments
account(s))

[illegible]

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

[illegible]

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Alan Fowler	

OGMORE BY SEA CHURCH

England & Wales - Charity number 1187256

Accounts

Ogmore by Sea Church
(previously Ogmore by Sea Evangelical Church)

This is the fourth Annual Report of the Church for the year to 31 March 2024.

The Trust is registered with the Charity Commission as a Charitable Incorporated Organization (C.I.O. No. 1187256). Its governing document is a Trust Deed dated 26th October 2019 and submitted to the Charity Commission on 6th January 2021.

Trustees during the year to 31 March 2024 were:

Mr Charles Michael Hill (Chairman/Correspondent)

44, Seaview Drive

Ogmore by Sea,

Bridgend

CF32 0PB

Mr Paul Glenny
Reverend Dominic Thomas White
Mrs Susan Francombe

New trustees are appointed under the Trust Deed by election of the Church membership. Mrs Susan Francombe was appointed as a Trustee at the annual meeting in 2023. Mr Alan Fowler resigned, having completed his term of office, as a Trustee.

The membership of the church (C.I.O.) remains small with under 20 members although several non-members remain very active within the life of the church.

The object of the Trust is to further and advance the Christian religion in accordance with the statement of faith primarily but not exclusively in Ogmere by Sea and its immediate neighbourhood. In furtherance of this object, the church may also undertake such other charitable purposes as shall, in the opinion of the membership of the church, put into practice the Christian faith in accordance with the basis of faith. These shall be carried out in a manner that is consistent with the doctrinal distinctives and ethical statements as may be adopted and amended by the church from time to time in accordance with the provisions of the Church handbook.

During the year, the Reverend Dominic White worked a full-time pastor and, along with the Trustees and membership, helped the Church to fulfil its charitable objectives. The church holds regular Sunday morning Services, twice-weekly bible study and prayer meetings, coffee and cake meetings for the community and engages in various other activities on an occasional basis. Evening services have been added to the church programme on a monthly basis and these have been enjoyed by those who have attended. The Church also runs regular activities during the week for children and youngsters.

The church owns land and property on Church Close in Ogmore by Sea which is registered with the UK Land Registry. The fabric has been improved in various ways although there are signs of problems ahead - particularly with a chronic water ingress in certain weather conditions and the central heating system which required repairing during the year. The Trustees are grateful for the support of many church members in giving their time and resources in helping with the upkeep of the building and its environs. During the coming year, it is hoped that the issue of water ingress can be resolved and the bathroom in the church flat can be renovated.

Reverend Dominic White was the only paid member of staff during the financial period. The Trustees took care to ensure that his remuneration was commensurate with his appointment and responsibilities. The church relies on the gifts of members and friends for its income and has no policy on maintaining dedicated reserves. The assets of the old charity (Ogmore by Sea Evangelical Church) have largely been transferred to the new C.I.O. and are included in the annual accounts of the Church. It is anticipated that the Church will have sufficient funds to cover the expected costs in the forthcoming year. The C.I.O.'s bankers are BARCLAYS BANK PLC, Leicester LE87 2BB.

Declaration- The Trustees declare that they have approved the Trustees' report above.

Signed on behalf of the Charity's Trustees:

C. M. Hill

C.M.HILL

(Chairman)

OGMORE-BY-SEA CHURCH

RECEIPTS & PAYMENTS ACCOUNT

For the year to 31/03/2024

Year to
to 31/03/23

RECEIPTS

Offerings - under Gift Aid	35,784	41,294
- not under Gift Aid	2,376	1,785
Total	38,160	
Tax recovered re. Gift Aid	14,936	9,902
Rent received	10,200	10,200

TOTAL GENERAL RECEIPTS	63,296	63,181
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Gifts received for Tearfund	387	703
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TOTAL RESTRICTED INCOME	387	703
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TOTAL RECEIPTS	63,683	63,884
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PAYMENTS

Pastor's Salary	34,742	31,467
Pastoral Expenses	657	1,369
Visiting Preachers	850	1,275
Children's Work	845	436
Missionary and Charity Support	3,420	2,560
Accountancy Fees	792	792
Various Equipment	719	492
Sundry Expenses	2,016	1,636
TOTAL MINISTRY COSTS	44,041	40,027

Electricity, Gas & Water	3,153	2,888
Property Maintenance, etc.	1,340	6,154
Insurance	1,073	959
Estate Agent's Fees	857	1,347
TOTAL PROPERTY COSTS	6,423	11,348

Gifts passed on to Tearfund	514	576
TOTAL RE. RESTRICTED INCOME	514	576

TOTAL PAYMENTS	50,978	51,951
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SURPLUS FOR THE PERIOD	12,705	11,933
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FUNDS HELD 01/04/23	39,204	27,271
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FUNDS HELD 31/03/24	£51,909	£39,204
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Being -

Restricted Income - for Tearfund	0	127
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General Funds	51,909	39,077
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Total Funds Held at 31/03/24	£51,909	£39,204
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Barclays Bank plc	51,909	39,204
Total	£51,909	£39,204

This account is for internal use - not subject to Independent Examination.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Ogmore by Sea Church

1187256

Receipts and payments accounts

CC16a

For the period
from

01/04/2023

To

Period end date
31/03/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Gifts Received	38,160	387	-	38,547	43,782
Rent Received	10,200	-	-	10,200	10,200
Tax Recovered re Gift Aid	14,936	-	-	14,936	9,902
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	63,296	387	-	63,683	63,884
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	63,296	387	-	63,683	63,884
A3 Payments					
Salary	34,742	-	-	34,742	31,467
Property Costs	6,423	-	-	6,423	11,348
Other Expenses	9,299	514	-	9,813	9,136
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	50,464	514	-	50,978	51,951
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	50,464	514	-	50,978	51,951
Net of receipts/(payments)	12,832	- 127	-	12,705	11,933
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	39,077	127	-	39,204	27,271
Cash funds this year end	51,909	-	-	51,909	39,204

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Barclays Bank plc	51,909	-	-
		-	-	-
		-	-	-
		-	-	-
	Total cash funds	51,909	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

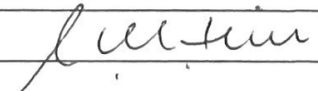
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Freehold Land and Property	500000	-	-
	Sundry Church Fittings and Equipment		-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Alan Fowler	
	C. MICHAEL HILL	15/10/24

OGMORE BY SEA CHURCH

England & Wales - Charity number 1187256

Accounts

Ogmore by Sea Church
(previously Ogmore by Sea Evangelical Church)

This is the third Annual Report of the Church for the year to 31 March 2023.

The Trust is registered with the Charity Commission as a Charitable Incorporated Organisation (C.I.O. No. 1187256). Its governing document is a Trust Deed dated 26th October 2019 and submitted to the Charity Commission on 6th January 2021.

Trustees during the year to 31 March 2022 were:

Mr Charles Michael Hill (Chairman/Correspondent)

44, Seaview Drive

Ogmore by Sea,

Bridgend

CF32 0PB

Mr Alan Bernard Fowler (Treasurer)

Mr Paul Glenny

Reverend Dominic Thomas White

New trustees are appointed under the Trust Deed by election of the Church membership. Mr Paul Glenny was appointed as a Trustee at the annual meeting in 2022. Mrs Jenny Hill resigned as a Trustee.

The membership of the church (C.I.O.) remains small with under 20 members although several non-members remain very active within the life of the church.

The object of the Trust is to further and advance the Christian religion in accordance with the statement of faith primarily but not exclusively in Ogmore by Sea and its immediate neighbourhood. In furtherance of this object, the church may also undertake such other charitable purposes as shall, in the opinion of the membership of the church, put into practice the Christian faith in accordance with the basis of faith. These shall be carried out in a manner that is consistent with the doctrinal distinctives and ethical statements as may be adopted and amended by the church from time to time in accordance with the provisions of the Church handbook.

During the year, the Reverend Dominic White worked a full-time pastor and, along with the Trustees and membership, helped the Church to fulfil its charitable objectives. The church holds regular Sunday Services, twice-weekly bible study and prayer meetings, coffee and cake meetings for the community and engages in various other activities on an occasional basis. Of note, the Church runs regular activities during the week for children and youngsters.

The Church owns land and property on Church Close in Ogmores by Sea which is registered with the UK Land Registry. The restored 'Lighthouse Lounge' – a multi-purpose facility designed principally to assist in the work with younger children - has been particularly useful and further remedial building works were undertaken on the church hall and the church flat.

Reverend Dominic White was the only paid member of staff during the financial period. The Trustees took care to ensure that his remuneration was commensurate with his appointment and responsibilities. The church relies on the gifts of members and friends for its income and has no policy on maintaining dedicated reserves. The assets of the old charity (Ogmores by Sea Evangelical Church) have largely been transferred to the new C.I.O. and are included in the annual accounts of the Church. It is anticipated that the Church will have sufficient funds to cover the expected costs in the forthcoming year. The C.I.O.'s bankers are BARCLAYS BANK PLC, Leicester LE87 2BB.

Declaration- The Trustees declare that they have approved the Trustees' report above.

Signed on behalf of the Charity's Trustees:

C. M. Hill

C.M.HILL
(Chairman)

RECEIPTS & PAYMENTS ACCOUNT

For the year to 31/03/2023

Year to
to 31/03/22**RECEIPTS**

Funds transferred from OBS Evangelical Church	0	1,366
Offerings - under Gift Aid	41,294	31,831
- not under Gift Aid	1,785	16,830
Total	43,079	
Tax recovered re. Gift Aid	9,902	0
Rent received	10,200	2,518
Refund of Legal Fees	0	300
TOTAL GENERAL RECEIPTS	63,181	52,845

Gifts received for others	703	1,070
TOTAL RESTRICTED INCOME	703	1,070

TOTAL RECEIPTS	63,884	53,915
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PAYMENTS

Pastor's Salary	31,467	20,416
Pastoral Expenses	1,369	0
Visiting Preachers	1,275	1,600
Children's Work	436	308
Missionary Support	2,240	1,704
Accountancy Fees	792	720
Various Equipment	492	3,063
Gifts to others (from General Income)	320	405
Sundry Expenses	1,636	817
TOTAL MINISTRY COSTS	40,027	29,033

Electricity, Gas & Water	2,888	1,250
Property Maintenance, etc.	6,154	20,470
Insurance	959	930
Estate Agent's Fees, etc.	1,347	247
TOTAL PROPERTY COSTS	11,348	22,897

Gifts passed on to others	576	1,070
TOTAL RE. RESTRICTED INCOME	576	1,070

TOTAL PAYMENTS	51,951	53,000
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SURPLUS FOR THE PERIOD	£11,933	£915
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FUNDS HELD 01/04/22	£27,271	£26,356
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FUNDS HELD 31/03/23	£39,204	£27,271
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Being -

Restricted Income

General Funds

127
39,077
£39,204**Funds held at 31/03/23**

Cash in Hand	0
Balance in Bank	39,204
Total	£39,204

OGMORE BY SEA CHURCH

England & Wales - Charity number 1187256

Accounts

Ogmore by Sea Church
(previously Ogmore by Sea Evangelical Church)

This is the second Annual Report of the Church for the year to 30 March 2022.

The Trust is registered with the Charity Commission as a Charitable Incorporated Organisation (C.I.O. No. 1187256). Its governing document is a Trust Deed dated 26th October 2019 and submitted to the Charity Commission on 6th January 2021.

Trustees during the year to 31 March 2022 were:

Mr Charles Michael Hill (Chairman/Correspondent)
44, Seaview Drive
Ogmore by Sea,
Bridgend
CF32 0PB

Mr Alan Bernard Fowler (Treasurer)
Mrs Jennifer Margaret Hill
Reverend Dominic Thomas White

New trustees are appointed under the Trust Deed by election of the Church membership. Rev Dominic White was appointed as a Trustee since the inception of the C.I.O.. There have been no changes to the Trustees in the current year. The membership of the church (C.I.O.) remains small with under 20 members although several non-members remain very active within the life of the church.

The object of the Trust is to further and advance the Christian religion in accordance with the statement of faith primarily but not exclusively in Ogmore by Sea and its immediate neighbourhood. In furtherance of this object, the church may also undertake such other charitable purposes as shall, in the opinion of the membership of the church, put into practice the Christian faith in accordance with the basis of faith. These shall be carried out in a manner that is consistent with the doctrinal distinctives and ethical statements as may be adopted and amended by the church from time to time in accordance with the provisions of the Church handbook.

During the year, the church appointed the Reverend Dominic White as a full-time pastor after one year serving in a part-time capacity. Along with the Trustees and membership, the Church has sought to fulfil its charitable objectives and looks forward to continuing to do so in the coming years. In particular, the church holds regular Sunday Services, weekly bible study and prayer meetings, coffee and cake meetings for the community and engages in various other activities on an occasional basis. Of note, the Church runs various activities during the week for children and youngsters.

The Church owns land and property on Church Close in Ogmore by Sea which is registered with the UK Land Registry. In the current year, the dilapidated garage was restored and converted in the 'Lighthouse Lounge' – a multi-purpose facility designed principally to assist in the work with younger children.

Reverend Dominic White was the only paid member of staff during the financial period. The Trustees took care to ensure that his remuneration was commensurate with his appointment and responsibilities. The church relies on the gifts of members and friends for its income and has no policy on maintaining dedicated reserves. The assets of the old charity (Ogmore by Sea Evangelical Church) have largely been transferred to the new C.I.O. and are included in the annual accounts of the Church. It is anticipated that the Church will have sufficient funds to cover the expected costs in the forthcoming year. The C.I.O.'s bankers are BARCLAYS BANK PLC, Leicester LE87 2BB. During the course of the year, Barclays Bank eventually managed to open a new account in the name of the C.I.O. and this will become the functioning account for payments to and from the church.

Declaration- The Trustees declare that they have approved the Trustees' report above.

Signed on behalf of the Charity's Trustees:

C. M. Hill

C.M.HILL
(Chairman)

OGMORE-BY-SEA CHURCH

RECEIPTS & PAYMENTS ACCOUNT

For the year to 31/03/2022

**6 months
to 31/03/21**

RECEIPTS

Funds transferred from OBS Evangelical Church	1366	35,268
Offerings - under Gift Aid	31831	6,790
- not under Gift Aid	16830	4,040
Total	48,661	
Tax recovered re. Gift Aid		
Rent received	2518	1,800
Refund of Legal Fees	300	0
TOTAL GENERAL RECEIPTS	52,845	47,898

Gifts received for others	1,070	
TOTAL RESTRICTED INCOME	1,070	

TOTAL RECEIPTS	53,915	47,898
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PAYMENTS

Salaries	20,416	13,893
Visiting Preachers	1,600	750
CIO Legal Fees	0	1,481
Children's Work	308	313
Missionary Support	1,704	600
Accountancy Fees	720	540
Various Equipment	3,063	0
Gifts to others (from General Income)	405	1,070
Sundry Expenses	817	401
TOTAL MINISTRY COSTS	29,033	19,048

Electricity, Gas & Water	1,250	658
Property Maintenance, etc.	20,470	409
Insurance	930	972
Estate Agent's Fees	247	455
TOTAL PROPERTY COSTS	22,897	2,494

Gifts passed on to others	1,070	0
TOTAL RE. RESTRICTED INCOME	1,070	0

TOTAL PAYMENTS	53,000	21,542
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SURPLUS FOR THE PERIOD	915	26,356
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FUNDS HELD 01/04/21	26,356	0
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FUNDS HELD 31/03/22	£27,271	£26,356
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Being -

Restricted Income	0	
General Funds	27,271	
	£27,271	

Funds held at 31/03/22

Cash in Hand	0	
Balance in Bank	27,271	
Total	£27,271	

This account is for internal use - not subject to Independent Examination.



Section A

Independent Examiner's Report

Report to the trustees/
members of

OQMORE BY SEA CHURCH

On accounts for the year
ended

31ST MARCH 2022

Charity no
(if any)

1187256

Set out on pages

1-4

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended .

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below~~ *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

S. H. Parry

Date:

23/8/22

Name:

SUZANNE HELEN PARRY

Relevant professional
qualification(s) or body

RETIRED CHARTERED ACCOUNTANT
F.C.A., BSc (Hons)

OGMORE BY SEA CHURCH

England & Wales - Charity number 1187256

Accounts

Ogmore by Sea Church
(previously Ogmore by Sea Evangelical Church)

This is the first Annual Report of the Church for the year to 30 March 2021

The Trust is registered with the Charity Commission as a Charitable Incorporated Organisation (C.I.O. No. 1187256). Its governing document is a Trust Deed dated 26th October 2019 and submitted to the Charity Commission on 6th January 2021.

Trustees during the year to 31 March 2021 were:

Mr Charles Michael Hill (Chairman/Correspondent)

44, Seaview Drive

Ogmore by Sea,

Bridgend

CF32 0PB

Mr Alan Bernard Fowler (Treasurer)

Mrs Jennifer Margaret Hill

Reverend Dominic Thomas White

New trustees are appointed under the Trust Deed by election of the Church membership. Rev Dominic White was appointed as a Trustee since the inception of the C.I.O.. Mr Steven Gibbs resigned in September 2020 .

The object of the Trust is to further and advance the Christian religion in accordance with the statement of faith primarily but not exclusively in Ogmore by Sea and its immediate neighbourhood. In furtherance of this object, the church may also undertake such other charitable purposes as shall, in the opinion of the membership of the church, put into practice the Christian faith in accordance with the basis of faith. These shall be carried out in a manner that is consistent with the doctrinal distinctives and ethical statements as may be adopted and amended by the church from time to time in accordance with the provisions of the Church handbook.

During the year, the church appointed the Reverend Dominic White as a part-time pastor to a vacant role. Along with the Trustees and membership, the Church has sought to fulfil its charitable objectives and looks forward to continuing to do so in the coming years. In particular, the church holds regular Sunday Services, weekly bible

study and prayer meetings, coffee and cake meetings for the community and engages in various other activities on an occasional basis. Of note, the Church runs various activities during the week for children and youngsters.

The Church owns land and property on Church Close in Ogmores by Sea which is registered with the UK Land Registry.

Reverend Dominic White and Mr Owen Hughes (family Worker) were the only paid members of staff during the financial period. The Trustees took care to ensure that their remuneration was commensurate with their appointments and responsibilities. The church relies on the gifts of members and friends for its income and has no policy on maintaining dedicated reserves. The assets of the old charity (Ogmores by Sea Evangelical Church) have been transferred to the new C.I.O. and are included in the annual income of the Church. It is anticipated that the Church will have sufficient funds to cover the expected costs in the forthcoming year. The C.I.O.'s bankers are BARCLAYS BANK PLC, Leicester LE87 2BB.

Declaration- The Trustees declare that they have approved the Trustees' report above.

Signed on behalf of the Charity's Trustees:

C. M. Hill

C.M.HILL
(Chairman)

OGMORE-BY-SEA CHURCH

RECEIPTS & PAYMENTS ACCOUNT For the 6 months to 31/03/2021

DRAFT

RECEIPTS		35,268
Funds transferred from OBS Evangelical Church		
Offerings - under Gift Aid	6,790	
- not under Gift Aid	4,040	
Total		10,830
Tax recovered re. Gift Aid		0
Rent received		1,345
TOTAL GENERAL RECEIPTS		47,443

Gifts received for others		0
TOTAL RESTRICTED INCOME		0
TOTAL RECEIPTS		47,443

PAYMENTS		13,893
Salaries		750
Visiting Preachers		1,481
CIO Legal Fees		313
Children's Work		600
Missionary Support		540
Accountancy Fees		1,070
Gifts to others (from General Income)		401
Sundry Expenses		19,048
TOTAL MINISTRY COSTS		

Electricity, Gas & Water		658
Repairs & Renewals		409
Insurance		972
TOTAL PROPERTY COSTS		2,039

Gifts passed on to others		0
TOTAL RE. RESTRICTED INCOME		0

TOTAL PAYMENTS		21,087
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DEFICIT FOR THE PERIOD		26,356
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FUNDS HELD 01/10/20		0
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FUNDS HELD 31/03/21		£26,356
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Being -		
Restricted Income		0
General Funds		26,356
		£26,356

Funds held at 31/03/21		
Cash in Hand		0
Balance in Bank		26,356
Total		£26,356

These are draft accounts prepared by Michael Hart, *and* checked by the church's Independent Examiner.



Section A

Independent Examiner's Report

Report to the trustees/ members of	OGMORE BY SEA CHURCH		
On accounts for the ^{period} year ended	31ST MARCH 2021	Charity no (if any)	1187256
Set out on pages	1 - 4		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~ *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: S. H. Parry Date: 28-1-22

Name: SUZANNE HELEN PARRY

Relevant professional
qualification(s) or body
(if any): RETIRED CHARTERED ACCOUNTANT
F.C.A.

Address: 39 PARKFIELDS, PEN-Y-FAI
BRIDGEND, CF31 4NQ

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.