

CAMPAIGN TO PROTECT RURAL ENGLAND, GLOUCESTERSHIRE CIO

England & Wales · Charity number 1187143

Details

Other names	CPRE GLOUCESTERSHIRE
Status	Registered
Legal form	CIO
Registered	2019-12-24
Register	View on the Charity Commission register

Contact

Address	Community House 15 College Green Gloucester GL1 2LZ
Phone	01452309783
Email	info@cpreglos.org.uk
Website	http://www.cpreglos.org.uk/

Activities

Objects: THE OBJECTS OF THE BRANCH ARE TO PROMOTE AND ENCOURAGE FOR THE BENEFIT OF THE PUBLIC THE IMPROVEMENT AND PROTECTION OF THE ENGLISH COUNTRYSIDE AND IN PARTICULAR THAT OF GLOUCESTERSHIRE, AND ITS TOWNS AND VILLAGES AND THE BETTER DEVELOPMENT OF THE RURAL ENVIRONMENT.

Activities: To promote and encourage for the benefit of the public the improvement and protection of the English countryside and in particular that of Gloucestershire, and its towns and villages and the better development of the rural environment

Classification

- **How:** Provides Advocacy/advice/information, Sponsors Or Undertakes Research
- **What:** Environment/conservation/heritage
- **Who:** The General Public/mankind

Geography

- Gloucestershire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£66,195	£64,441	-	-
2023-12-31	£106,040	£73,595	-	-
2022-12-31	£20,679	£54,317	-	-
2021-12-31	£0	£0	-	-
2020-12-31	£0	£0	-	-

Trustees

Name	Role	Appointed
Patricia Mary Broadfoot CBE	Chair	2019-12-24
Aimee-Louise Malcolm		2025-08-11
Claire Elizabeth Feehily		2024-05-28
Colin Storm Evers		2019-12-24
David Crofts		2022-06-29
Richard Theodore Tyson		2022-06-29
Stephen Graham Smith		2022-06-29

CAMPAIGN TO PROTECT RURAL ENGLAND, GLOUCESTERSHIRE CIO

England & Wales - Charity number 1187143

Accounts

Charity registration number 1187143 (England and Wales)

**CAMPAIGN TO PROTECT RURAL ENGLAND CIO
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024**

CAMPAIGN TO PROTECT RURAL ENGLAND CIO

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Professor P M Broadfoot CBE Mr R Tyson Mr S Smith Mr D Crofts Mr R G Brown Ms H Mackenzie Mr C Evers Dr C E Feehily	(Appointed 28 May 2024)
Charity number (England and Wales)	1187143	
Principal address	Community House College Green Gloucester Gloucestershire United Kingdom GL1 2LZ	
Independent examiner	BK Plus Limited 6 Manor Park Business Centre Mackenzie Way Cheltenham Gloucestershire England GL51 9TX	

CAMPAIGN TO PROTECT RURAL ENGLAND CIO

CONTENTS

	Page
Trustees' report	1 - 3
Independent examiner's report	4
Statement of financial activities	5
Statement of financial position	6
Notes to the financial statements	7 - 12

CAMPAIGN TO PROTECT RURAL ENGLAND CIO

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 DECEMBER 2024

The trustees present their annual report and financial statements for the year ended 31 December 2024.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)".

Objectives and activities

Objectives and aims

Our objectives are to promote and encourage the improvement and protection of the English countryside and in particular that of Gloucestershire and its towns and villages - and the better development of the rural environment.

Public benefit

In planning the charity's activities for the year the trustees kept in mind the Charity Commission's guidance on public benefit.

Achievements and performance

Charitable activities

Working to promote and protect the Gloucestershire countryside, the charity achieved its aims in the following broad areas, guided by our annually-reviewed Business Plan:

1. Reviewing and responding to planning applications

We reviewed and responded to planning applications that had potential to impact our charitable objectives, focusing primarily on major housing developments and solar farm proposals amongst other potential threats to the countryside. These applications were considered at both a county-wide level and amongst our six coordinated District Committees locally - North Cotswolds; South Cotswolds and Tetbury; Cheltenham, Gloucester and Tewkesbury; Berkeley Vale, Stroud; and Forest of Dean. This approach ensured that local insights informed our responses across all areas of Gloucestershire.

2. Contributing to Local Plans

Our six District Committees participated in consultation of Local Plans across the county's six planning authorities. Notable contributions during the year included: a submission from our Forest of Dean District Committee to the draft Forest of Dean Local Plan; feedback provided from our South Cotswolds and Tetbury District Committee to the proposed changes to Cotswold District Council's Local Plan; and evidence submitted by our Stroud District Committee to the Inspectors of the Stroud District Council Local Plan. Other District Committees also made contributions, ensuring our charity's voice was represented across Gloucestershire.

3. Strategic communications, events and fundraising

In line with our Communications and Events Plan, we operated a strategic approach to engaging members, supporters, and stakeholders through channels such as social media, email, our magazine, and website, whilst maintaining strong internal communication across our board, volunteers, and the wider CPRE national network.

We delivered a diverse calendar of events, including our flagship fundraiser at Stanway House, our annual Awards Ceremony, our AGM, and training sessions for Parish and Town Councils led by our planning expert Trustee. Our District Committees also ran local events, helping to raise our profile, engage supporters, and generate vital funds for our work.

Alongside this, we implemented a variety of fundraising initiatives, successfully securing both individual and corporate support to further our charitable objectives. We also continued to focus on promoting donations, pursuing grant applications, and encouraging legacy contributions to sustain our charity's mission.

CAMPAIGN TO PROTECT RURAL ENGLAND CIO

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

4. Campaigns

Our campaigning work continued to align with CPRE's national efforts, focusing on key issues affecting the countryside. In 2024, this notably included contributing to CPRE's unified response to the Government's National Planning Policy Framework (NPPF) consultation.

Alongside supporting national advocacy, we strengthened our engagement with local Gloucestershire MPs, championing important legislation such as the Climate and Nature Bill and the Sunshine Bill, both spearheaded by Gloucestershire MPs.

We also continued to build relationships with key environmental groups, other charitable organisations and other key stakeholders to deliver our mission to protect and enhance Gloucestershire's countryside.

5. CPRE Gloucestershire Awards 2024

We once again delivered our annual CPRE Gloucestershire Awards, with a ceremony celebrating local projects that exemplify environmental protection and enhancement, as well as meaningful contributions to local communities.

6. Hedgerow Heroes Project - completion of Phase 3 and launch of Phase 4

We successfully completed the third phase of CPRE's Hedgerow Heroes Project in the first quarter of the year (with the support of the Farming and Wildlife Advisory Group (FWAG), South West) and commenced the fourth phase later in the Autumn. Throughout both phases taking place in the year, our efforts resulted in 1.5km of hedgerow planted and laid across Gloucestershire. We continued to foster our community of hedgerow volunteers, whilst also providing support and education on the vital role these ecosystems play in our countryside.

Financial review

Investment policy and objectives

There are no restrictions on the charity's policy to invest. Management of the investment portfolio is carried out by M&G Investments on a discretionary basis against a very clear strategy to achieve balanced growth commensurate with funding needs in low and medium risk investments.

Reserves policy

The Trustees aim to maintain reserves in unrestricted funds at a level that equates to twelve months of unrestricted charitable expenditure. The Trustees consider that this level will provide sufficient funds to cover fixed and governance costs. At the end of the year, our unrestricted reserves were in excess of the level required to provide this cover.

Plans for future periods

Our activity is guided by a Branch Plan that we review annually. Future activity will develop our main areas of expertise, particularly in the area of environmental planning but the Plan also highlights the need to:

- Expand our campaigning work on countryside matters, working with others when many voices would make a greater difference.
- Promote our messages with greater vigour to the wider public.
- Increase our efforts to recruit and retain supporters: we are a membership organisation and our success depends on enthusiastic followers.

Structure, governance and management

The charity is a Charitable Incorporated Organisation governed by its constitution dated 24 December 2019.

Policies

Policies are in place covering: Conflict of Interest; Safeguarding; General Data Protection; Complaints Handling; Risk Management; Bullying and Harassment; Equality and Diversity; Communications; Finance; Reserves; and Volunteering.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

CAMPAIGN TO PROTECT RURAL ENGLAND CIO

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

Trustees

The trustees who served during the year and up to the date of signature of the financial statements were:

Professor P M Broadfoot CBE

Mr R Tyson

Mr S Smith

Mrs M Chalk

(Retired 28 May 2024)

Mr D Crofts

Mr R G Brown

Ms H Mackenzie

Mr C Evers

Mr J C Oxley

(Retired 28 May 2024)

Dr C E Feehily

(Appointed 28 May 2024)

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that year.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees' report was approved by the Board of Trustees.



Professor P M Broadfoot CBE

Chair

1 September 2025

CAMPAIGN TO PROTECT RURAL ENGLAND CIO

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF CAMPAIGN TO PROTECT RURAL ENGLAND CIO

I report to the trustees on my examination of the financial statements of Campaign to Protect Rural England CIO (the charity) for the year ended 31 December 2024.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011.

I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the Charities Act 2011.

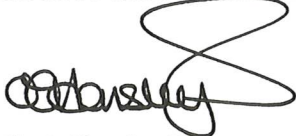
Independent examiner's statement

Your attention is drawn to the fact that the charity has prepared the financial statements in accordance with the relevant version of the Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn. I understand that this has been done in order for the financial statements to provide a true and fair view in accordance with UK Generally Accepted Accounting Practice.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Charities Act 2011.
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of financial statements set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the financial statements give a true and fair view, which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Cinzia Hensley FCA
Chartered Certified Accountants
BK Plus Limited
6 Manor Park Business Centre
Mackenzie Way
Cheltenham
Gloucestershire
GL51 9TX
England
1 September 2025

CAMPAIGN TO PROTECT RURAL ENGLAND CIO

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2024

		Unrestricted	Restricted	Total	Unrestricted
		funds	funds		funds
		2024	2024	2024	2023
	Notes	£	£	£	£
Income from:					
Donations and legacies	2	26,637	-	26,637	91,823
Charitable activities	3	3,036	20,543	23,579	853
Investments	4	7,479	-	7,479	5,754
Total income		<u>37,152</u>	<u>20,543</u>	<u>57,695</u>	<u>98,430</u>
Expenditure on:					
Charitable activities	5	43,898	20,543	64,441	73,595
Total expenditure		<u>43,898</u>	<u>20,543</u>	<u>64,441</u>	<u>73,595</u>
Net gains/(losses) on investments		<u>8,500</u>	<u>-</u>	<u>8,500</u>	<u>7,610</u>
Net income and movement in funds		<u>1,754</u>	<u>-</u>	<u>1,754</u>	<u>32,445</u>
Reconciliation of funds:					
Fund balances at 1 January 2024		<u>251,080</u>	<u>-</u>	<u>251,080</u>	<u>218,635</u>
Fund balances at 31 December 2024		<u>252,834</u>	<u>-</u>	<u>252,834</u>	<u>251,080</u>

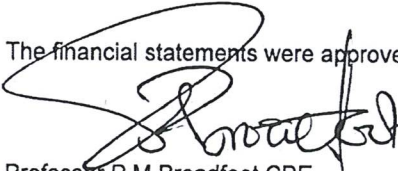
CAMPAIGN TO PROTECT RURAL ENGLAND CIO

STATEMENT OF FINANCIAL POSITION

AS AT 31 DECEMBER 2024

	Notes	2024		2023	
		£	£	£	£
Fixed assets					
Investments	10		273,354		264,854
Current assets					
Debtors	11	5,066		6,250	
Cash at bank and in hand		42,015		55,641	
		<u>47,081</u>		<u>61,891</u>	
Creditors: amounts falling due within one year	12	<u>(66,628)</u>		<u>(73,369)</u>	
Net current liabilities			<u>(19,547)</u>		<u>(11,478)</u>
Total assets less current liabilities			253,807		253,376
Creditors: amounts falling due after more than one year	13		<u>(973)</u>		<u>(2,296)</u>
Net assets			<u>252,834</u>		<u>251,080</u>
The funds of the charity					
Unrestricted funds	16		<u>252,834</u>		<u>251,080</u>
			<u>252,834</u>		<u>251,080</u>

The financial statements were approved by the trustees on 1 September 2025


Professor P M Broadfoot CBE
Chair

CAMPAIGN TO PROTECT RURAL ENGLAND CIO

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2024

1 Accounting policies

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)". The charity is a Public Benefit Entity as defined by FRS 102.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Charitable funds

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

1.3 Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

1.4 Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Transactions from Predecessor Organisation

In May 2022 the activities, assets and funds of Campaign to Protect Rural England Gloucestershire (Charity No: 248577) were transferred to this Charitable Incorporated Organisation.

A bank account has remained open in the name of the predecessor organisation in the event that any subsequent donations or legacies received.

The activities of the CIO are reported here as for the year ended 31 December 2024 include activity received in the bank account in the name of the predecessor organisation bank account as follows: Income £1,574 and Expenditure £313.

CAMPAIGN TO PROTECT RURAL ENGLAND CIO

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

2 Income from donations and legacies

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Donations and gifts	5,252	4,839
Legacies	1,000	64,000
Subscriptions	20,385	22,984
	<u>26,637</u>	<u>91,823</u>

3 Income from charitable activities

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
Events	3,036	-	3,036	853	-	853
Grants	-	20,543	20,543	-	-	-
	<u>3,036</u>	<u>20,543</u>	<u>23,579</u>	<u>853</u>	<u>-</u>	<u>853</u>

Grants analysis

	Total 2024 £
Hedgerow Heros 4	<u>20,543</u>

4 Income from investments

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Investment income	<u>7,479</u>	<u>5,754</u>

CAMPAIGN TO PROTECT RURAL ENGLAND CIO

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

5 Expenditure on charitable activities

	Total 2024 £	Total 2023 £
Direct costs		
Rent	3,332	3,467
Insurance	630	605
Telephone	420	1,280
Postage and stationery	837	256
Travel and meetings	1,041	1,997
Publishing	3,133	2,746
Public relations	700	1,928
Awards scheme	2,021	1,623
Partnership projects	2,625	2,625
Director and staff costs	40,801	52,652
Recruitment and training	-	210
Project Hedgerow Heroes 4	17,458	-
Overhead contribution HH3	(8,259)	-
Overhead contribution HH4	(3,085)	-
	<u>61,654</u>	<u>69,389</u>
Share of support and governance costs (see note 6)		
Governance	2,787	4,206
	<u>64,441</u>	<u>73,595</u>
Analysis by fund		
Unrestricted funds	43,898	73,595
Restricted funds	20,543	-
	<u>64,441</u>	<u>73,595</u>

6 Support costs allocated to activities

	2024 £	2023 £
Governance costs	<u>2,787</u>	<u>4,206</u>
Governance costs comprise:	£	£
Accountancy	1,018	2,171
Legal and professional	1,685	1,794
Bank charges	84	241
	<u>2,787</u>	<u>4,206</u>

CAMPAIGN TO PROTECT RURAL ENGLAND CIO

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

7 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2024 nor for the period ended 31 December 2023.

8 Employees

The average monthly number of employees during the year was:

	2024 Number	2023 Number
	2	2

There were no employees whose annual remuneration was more than £60,000.

9 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

10 Fixed asset investments

	Unlisted investments £	
Market value		
At 1 January 2024		264,854
Revaluations		8,500
		<u>273,354</u>
At 31 December 2024		273,354
Carrying amount		
At 31 December 2024		<u>273,354</u>
At 31 December 2023		<u>264,854</u>
Investments at fair value comprise:	2024	2023
	£	£
Valuation in 2022	(34,669)	(34,669)
Valuation in 2023	22,610	22,610
Valuation in 2024	8,500	-
Cost	276,913	276,913
	<u>273,354</u>	<u>264,854</u>

CAMPAIGN TO PROTECT RURAL ENGLAND CIO

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

11 Debtors			2024	2023
			£	£
Amounts falling due within one year:				
Other debtors			5,066	6,250
			<u> </u>	<u> </u>
12 Creditors: amounts falling due within one year			2024	2023
	Notes		£	£
Bank loans	14		1,450	1,450
Other creditors			65,178	71,919
			<u> </u>	<u> </u>
			66,628	73,369
			<u> </u>	<u> </u>
13 Creditors: amounts falling due after more than one year			2024	2023
	Notes		£	£
Bank loans	14		973	2,296
			<u> </u>	<u> </u>
14 Loans and overdrafts			2024	2023
			£	£
Bank loans			2,423	3,746
			<u> </u>	<u> </u>
Payable within one year			1,450	1,450
Payable after one year			973	2,296
			<u> </u>	<u> </u>

15 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	At 1 January 2024	Incoming resources	Resources expended	At 31 December 2024
	£	£	£	£
Hedgerow Heros 4	-	20,543	(20,543)	-
	<u> </u>	<u> </u>	<u> </u>	<u> </u>

CAMPAIGN TO PROTECT RURAL ENGLAND CIO

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

16 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 January 2024	Incoming resources	Resources expended	Transfers	Gains and losses	At 31 December 2024
	£	£	£	£	£	£
Fighting fund	92,500	-	-	-	-	92,500
Partnership fund	30,000	-	-	-	-	30,000
Development fund	30,000	-	-	-	-	30,000
Districts funds	20,000	-	-	-	-	20,000
Training fund	10,000	-	-	-	-	10,000
General funds	68,580	37,152	(43,898)	-	8,500	70,334
	<u>251,080</u>	<u>37,152</u>	<u>(43,898)</u>	<u>-</u>	<u>8,500</u>	<u>252,834</u>
	<u><u>251,080</u></u>	<u><u>37,152</u></u>	<u><u>(43,898)</u></u>	<u><u>-</u></u>	<u><u>8,500</u></u>	<u><u>252,834</u></u>
Previous year:	At 1 January 2023	Incoming resources	Resources expended	Transfers	Gains and losses	At 31 December 2023
	£	£	£	£	£	£
Fighting fund	100,000	-	-	(7,500)	-	92,500
Partnership fund	30,000	-	-	-	-	30,000
Development fund	30,000	-	-	-	-	30,000
Districts funds	20,000	-	-	-	-	20,000
Training fund	10,000	-	-	-	-	10,000
General funds	28,635	98,430	(73,595)	7,500	7,610	68,580
	<u>218,635</u>	<u>98,430</u>	<u>(73,595)</u>	<u>-</u>	<u>7,610</u>	<u>251,080</u>
	<u><u>218,635</u></u>	<u><u>98,430</u></u>	<u><u>(73,595)</u></u>	<u><u>-</u></u>	<u><u>7,610</u></u>	<u><u>251,080</u></u>

17 Related party transactions

There were no disclosable related party transactions during the year (2023 - none).

CAMPAIGN TO PROTECT RURAL ENGLAND, GLOUCESTERSHIRE CIO

England & Wales - Charity number 1187143

Accounts

REGISTERED CHARITY NUMBER: 1187143

**TRUSTEES' REPORT AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2023
FOR
CAMPAIGN TO PROTECT RURAL ENGLAND
GLOUCESTERSHIRE CIO**

BK Plus
6 Manor Park Business Centre
Mackenzie Way
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Gloucestershire
GL51 9TX

**CAMPAIGN TO PROTECT RURAL ENGLAND
GLOUCESTERSHIRE CIO**

**CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023**

	Page
Reference and Administrative Details	1
Trustees' Report	2 to 4
Independent Examiner's Report	5
Statement of Financial Activities	6
Balance Sheet	7
Notes to the Financial Statements	8 to 14

**CAMPAIGN TO PROTECT RURAL ENGLAND
GLOUCESTERSHIRE CIO**

**REFERENCE AND ADMINISTRATIVE DETAILS
FOR THE YEAR ENDED 31 DECEMBER 2023**

TRUSTEES

Professor P M Broadfoot CBE
R Tyson
S Smith
Mrs M Chalk
D Crofts
R G Brown
Ms H Mackenzie
J C Oxley
C Evers

PRINCIPAL ADDRESS

Community House
College Green
Gloucester
Gloucestershire
GL1 2LZ

**REGISTERED CHARITY
NUMBER**

1187143

INDEPENDENT EXAMINER

BK Plus
6 Manor Park Business Centre
Mackenzie Way
Cheltenham
Gloucestershire
GL51 9TX

**CAMPAIGN TO PROTECT RURAL ENGLAND
GLOUCESTERSHIRE CIO**

**TRUSTEES' REPORT
FOR THE YEAR ENDED 31 DECEMBER 2023**

The trustees present their report with the financial statements of the charity for the year ended 31 December 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

Our objectives are to promote and encourage, for the benefit of the public, the improvement and protection of the English countryside and in particular that of Gloucestershire and its towns and villages - and the better development of the rural environment.

Public benefit

In planning the charity's activities for the year the trustees kept in mind the Charity Commission's guidance on public benefit.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

In promoting and encouraging 'the improvement and protection of the Gloucestershire countryside', the charity achieved its aims in eight broad areas. We have:

- Had a major input into the process of creating local plans by the seven local planning authorities in the county. Each planning authority has a plan in place or subject to review.
- Scrutinised planning applications. This is an essential part of our day-to-day work, and we make strong representations where our objectives are affected. Our main concern lies in applications for major housing development but we have examined a range of other planning applications too and made representations where appropriate.
- Participated in CPRE's national flagship project to highlight the importance of hedgerows in the landscape through a programme of new planting delivered by volunteers.
- Worked closely with other organisations to promote our charitable objectives such as the Gloucestershire Local Nature Partnership, Cotswolds National Landscape Board, Friends of the Cotswolds, the Diocese, and the Ramblers.
- Reorganised our staff resources to focus on raising our profile and effectiveness, improving our communications with members and volunteers, and fund raising.
- Developed our social media platforms to increase followers and promote our work more widely.
- Raised income through trusts and grants and donations.
- Continued our CPRE Gloucestershire Awards. The Award scheme celebrates projects that have brought outstanding benefits to Gloucestershire's environment, people and local communities. We made five such Awards in 2023.

Our activity is guided by a Business Plan that we review annually.

FINANCIAL REVIEW

Investment policy and objectives

There are no restrictions on the charity's policy to invest. Management of the investment portfolio is carried out by M&G Investments on a discretionary basis against a very clear strategy to achieve balanced growth commensurate with funding needs in low and medium risk investments.

**CAMPAIGN TO PROTECT RURAL ENGLAND
GLOUCESTERSHIRE CIO**

**TRUSTEES' REPORT
FOR THE YEAR ENDED 31 DECEMBER 2023**

FINANCIAL REVIEW

Reserves policy

The Trustees aim to maintain reserves in unrestricted funds at a level that equates to twelve months of unrestricted charitable expenditure. The Trustees consider that this level will provide sufficient funds to cover fixed and governance costs. At the end of the year, our unrestricted reserves were in excess of the level required to provide this cover.

FUTURE PLANS

Our activity is guided by a Branch Plan that we review annually. Future activity will develop our main areas of expertise, particularly in the area of environmental planning but the Plan also highlights the need to:

- Expand our campaigning work on countryside matters, working with others when many voices would make a greater difference.
- Promote our messages with greater vigour to the wider public.
- Increase our efforts to recruit and retain supporters: we are a membership organisation and our success depends on enthusiastic followers.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

Charity constitution

The charity is a Charitable Incorporated Organisation governed by its constitution dated 24 December 2019.

Policies

Policies are in place covering: Conflict of Interest; Safeguarding; General Data Protection; Complaints Handling; Risk Management; Bullying and Harassment; Equality and Diversity; communications; Finance; Reserves; and Volunteering.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing those financial statements, the trustees are required to

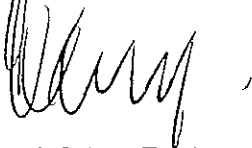
- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

**CAMPAIGN TO PROTECT RURAL ENGLAND
GLOUCESTERSHIRE CIO**

**TRUSTEES' REPORT
FOR THE YEAR ENDED 31 DECEMBER 2023**

Approved by order of the board of trustees on 4 April 2024 and signed on its behalf by:

A handwritten signature in black ink, appearing to read 'J C Oxley', written in a cursive style.

J C Oxley - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
CAMPAIGN TO PROTECT RURAL ENGLAND
GLOUCESTERSHIRE CIO**

Independent examiner's report to the trustees of Campaign to Protect Rural England Gloucestershire CIO

I report to the charity trustees on my examination of the accounts of Campaign to Protect Rural England Gloucestershire CIO (the Trust) for the year ended 31 December 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

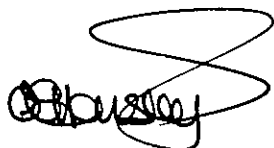
I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Cinzia Hensley FCCA
The Association of Chartered Certified Accountants

for

BK Plus
6 Manor Park Business Centre
Mackenzie Way
Cheltenham
Gloucestershire
GL51 9TX

4 April 2024

**CAMPAIGN TO PROTECT RURAL ENGLAND
GLOUCESTERSHIRE CIO**

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2023**

	Notes	Year ended 31.12.23 Unrestricted funds £	Period 1.5.22 to 31.12.22 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	3	92,676	11,689
Charitable activities	5	-	5,350
Charitable activities			
Investment income	4	5,754	3,640
Total		<u>98,430</u>	<u>20,679</u>
EXPENDITURE ON			
Charitable activities	6		
Charitable activities		<u>73,595</u>	<u>54,317</u>
Net gains/(losses) on investments		<u>7,610</u>	<u>(14,669)</u>
NET INCOME/(EXPENDITURE)		32,445	(48,307)
Transfers between funds	17	<u>-</u>	<u>266,942</u>
Net movement in funds		32,445	218,635
RECONCILIATION OF FUNDS			
Total funds brought forward		<u>218,635</u>	-
TOTAL FUNDS CARRIED FORWARD		<u><u>251,080</u></u>	<u><u>218,635</u></u>

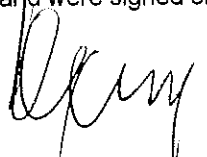
The notes form part of these financial statements

**CAMPAIGN TO PROTECT RURAL ENGLAND
GLOUCESTERSHIRE CIO**

**BALANCE SHEET
31 DECEMBER 2023**

	Notes	31.12.23 Unrestricted funds £	31.12.22 Total funds £
FIXED ASSETS			
Investments	12	264,854	242,244
CURRENT ASSETS			
Debtors	13	6,250	4,015
Cash at bank		55,641	3,384
		61,891	7,399
CREDITORS			
Amounts falling due within one year	14	(73,369)	(27,262)
NET CURRENT ASSETS		(11,478)	(19,863)
TOTAL ASSETS LESS CURRENT LIABILITIES		253,376	222,381
CREDITORS			
Amounts falling due after more than one year	15	(2,296)	(3,746)
NET ASSETS		251,080	218,635
FUNDS	17		
Unrestricted funds:			
General fund		68,580	28,635
Fighting fund		92,500	100,000
Partnership fund		30,000	30,000
Development fund		30,000	30,000
Districts funds		20,000	20,000
Training fund		10,000	10,000
		251,080	218,635
TOTAL FUNDS		251,080	218,635

The financial statements were approved by the Board of Trustees and authorised for issue on 4 April 2024 and were signed on its behalf by:


 J C Oxley - Trustee

The notes form part of these financial statements

**CAMPAIGN TO PROTECT RURAL ENGLAND
GLOUCESTERSHIRE CIO**

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023**

1. TRANSFER FROM PREDECESSOR ORGANISATION

In May 2022, the activities, assets and funds of Campaign to Protect Rural England Gloucestershire (Charity No 248577) were transferred to this Charitable Incorporated Organisation

2. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value, as modified by the revaluation of certain assets.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

3. DONATIONS AND LEGACIES

	Year ended 31.12.23	Period 1.5.22 to 31.12.22
	£	£
Donations	69,692	2,198
Subscriptions	22,984	9,491
	92,676	11,689

**CAMPAIGN TO PROTECT RURAL ENGLAND
GLOUCESTERSHIRE CIO**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2023**

4. INVESTMENT INCOME

	Year ended 31.12.23	Period 1.5.22 to 31.12.22
	£	£
Investment income	5,754	3,640
	<u> </u>	<u> </u>

5. INCOME FROM CHARITABLE ACTIVITIES

		Year ended 31.12.23	Period 1.5.22 to 31.12.22
	Activity	£	£
Grants	Charitable activities	-	5,350
		<u> </u>	<u> </u>

Grants received, included in the above, are as follows:

	Year ended 31.12.23	Period 1.5.22 to 31.12.22
	£	£
Drapers Charitable Grant	-	500
The Summerfield	-	3,000
Britton Trust	-	1,850
	<u> </u>	<u> </u>
	-	5,350
	<u> </u>	<u> </u>

6. CHARITABLE ACTIVITIES COSTS

	Direct Costs (see note 7)	Support costs (see note 8)	Totals
	£	£	£
Charitable activities	69,389	4,206	73,595
	<u> </u>	<u> </u>	<u> </u>

7. DIRECT COSTS OF CHARITABLE ACTIVITIES

	Year ended 31.12.23	Period 1.5.22 to 31.12.22
	£	£
Rent	3,467	3,467
Insurance	605	-
Telephone	1,280	738
Postage and stationery	256	3,152
Travel and meetings	1,997	452
Subscriptions	-	66
Publishing	2,746	600
Public relations	1,928	1,992
Awards scheme	1,623	626
Severn Vision Project	2,625	2,506
	<u> </u>	<u> </u>
Carried forward	16,527	13,599

**CAMPAIGN TO PROTECT RURAL ENGLAND
GLOUCESTERSHIRE CIO**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2023**

7. DIRECT COSTS OF CHARITABLE ACTIVITIES - continued

	Year ended 31.12.23 £	Period 1.5.22 to 31.12.22 £
Brought forward	16,527	13,599
Director and staff costs	52,652	37,455
Recruitment and training	210	119
	<u>69,389</u>	<u>51,173</u>

8. SUPPORT COSTS

	Finance £	Governance costs £	Totals £
Charitable activities	<u>241</u>	<u>3,965</u>	<u>4,206</u>

Support costs, included in the above, are as follows:

	Year ended 31.12.23 Charitable activities £	Period 1.5.22 to 31.12.22 Total activities £
Bank charges	241	110
Accountancy and legal fees	2,171	1,240
Professional fees	1,794	1,794
	<u>4,206</u>	<u>3,144</u>

9. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2023 nor for the period ended 31 December 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2023 nor for the period ended 31 December 2022.

**CAMPAIGN TO PROTECT RURAL ENGLAND
GLOUCESTERSHIRE CIO**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2023**

10. STAFF COSTS

The average monthly number of employees during the year was as follows:

	Year ended 31.12.23	Period 1.5.22 to 31.12.22
Directors and staff	<u>2</u>	<u>2</u>

No employees received emoluments in excess of £60,000.

11. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	11,689
Charitable activities	
Charitable activities	5,350
Investment income	<u>3,640</u>
Total	<u>20,679</u>
EXPENDITURE ON	
Charitable activities	
Charitable activities	<u>54,317</u>
Net gains/(losses) on investments	<u>(14,669)</u>
NET INCOME/(EXPENDITURE)	(48,307)
Transfers between funds	<u>266,942</u>
Net movement in funds	<u>218,635</u>
TOTAL FUNDS CARRIED FORWARD	<u>218,635</u>

**CAMPAIGN TO PROTECT RURAL ENGLAND
GLOUCESTERSHIRE CIO**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2023**

12. FIXED ASSET INVESTMENTS

	Listed investments £
MARKET VALUE	
At 1 January 2023	242,244
Additions	35,000
Disposals	(20,000)
Revaluations	7,610
	264,854
NET BOOK VALUE	
At 31 December 2023	264,854
At 31 December 2022	242,244

There were no investment assets outside the UK.

Cost or valuation at 31 December 2023 is represented by:

	Listed investments £
Valuation in 2022	(34,669)
Valuation in 2023	22,610
Cost	276,913
	264,854

13. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.23 £	31.12.22 £
Other debtors	6,250	4,015
	6,250	4,015

14. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.23 £	31.12.22 £
Bank loans and overdrafts (see note 16)	1,450	1,450
Other creditors	71,919	25,812
	73,369	27,262

**CAMPAIGN TO PROTECT RURAL ENGLAND
GLOUCESTERSHIRE CIO**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2023**

15. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR		31.12.23	31.12.22
		£	£
Bank loans (see note 16)		<u>2,296</u>	<u>3,746</u>

16. LOANS

An analysis of the maturity of loans is given below:

	31.12.23	31.12.22
	£	£
Amounts falling due within one year on demand:		
Bank loans	<u>1,450</u>	<u>1,450</u>
Amounts falling between one and two years:		
Bank loans - 1-2 years	<u>1,450</u>	<u>1,450</u>
Amounts falling due between two and five years:		
Bank loans - 2-5 years	<u>846</u>	<u>2,296</u>

17. MOVEMENT IN FUNDS

	At 1.1.23	Net movement in funds	Transfers between funds	At 31.12.23
	£	£	£	£
Unrestricted funds				
General fund	28,635	32,445	7,500	68,580
Fighting fund	100,000	-	(7,500)	92,500
Partnership fund	30,000	-	-	30,000
Development fund	30,000	-	-	30,000
Districts funds	20,000	-	-	20,000
Training fund	10,000	-	-	10,000
	<u>218,635</u>	<u>32,445</u>	<u>-</u>	<u>251,080</u>
TOTAL FUNDS	<u>218,635</u>	<u>32,445</u>	<u>-</u>	<u>251,080</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Gains and losses	Movement in funds
	£	£	£	£
Unrestricted funds				
General fund	98,430	(73,595)	7,610	32,445
	<u>98,430</u>	<u>(73,595)</u>	<u>7,610</u>	<u>32,445</u>
TOTAL FUNDS	<u>98,430</u>	<u>(73,595)</u>	<u>7,610</u>	<u>32,445</u>

**CAMPAIGN TO PROTECT RURAL ENGLAND
GLOUCESTERSHIRE CIO**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2023**

17. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	Net movement in funds £	Transfers between funds £	At 31.12.22 £
Unrestricted funds			
General fund	(48,307)	76,942	28,635
Fighting fund	-	100,000	100,000
Partnership fund	-	30,000	30,000
Development fund	-	30,000	30,000
Districts funds	-	20,000	20,000
Training fund	-	10,000	10,000
	<u>(48,307)</u>	<u>266,942</u>	<u>218,635</u>
TOTAL FUNDS	<u>(48,307)</u>	<u>266,942</u>	<u>218,635</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	20,679	(54,317)	(14,669)	(48,307)
	<u>20,679</u>	<u>(54,317)</u>	<u>(14,669)</u>	<u>(48,307)</u>
TOTAL FUNDS	<u>20,679</u>	<u>(54,317)</u>	<u>(14,669)</u>	<u>(48,307)</u>

18. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2023.

CAMPAIGN TO PROTECT RURAL ENGLAND, GLOUCESTERSHIRE CIO

England & Wales - Charity number 1187143

Accounts

REGISTERED CHARITY NUMBER: 1187143

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE PERIOD 1 MAY 2022 TO 31 DECEMBER 2022
FOR
CAMPAIGN TO PROTECT RURAL ENGLAND
GLOUCESTERSHIRE CIO**

Andorran Limited
6 Manor Park Business Centre
Mackenzie Way
Cheltenham
Gloucestershire
GL51 9TX

**CAMPAIGN TO PROTECT RURAL ENGLAND
GLOUCESTERSHIRE CIO**

**CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE PERIOD 1 MAY 2022 TO 31 DECEMBER 2022**

	Page
Reference and Administrative Details	1
Report of the Trustees	2 to 3
Independent Examiner's Report	4
Statement of Financial Activities	5
Balance Sheet	6
Notes to the Financial Statements	7 to 11

**CAMPAIGN TO PROTECT RURAL ENGLAND
GLOUCESTERSHIRE CIO**

**REFERENCE AND ADMINISTRATIVE DETAILS
FOR THE PERIOD 1 MAY 2022 TO 31 DECEMBER 2022**

TRUSTEES	Professor P M Broadfoot CBE R Tyson (appointed 29.6.22) S Smith (appointed 29.6.22) Mrs M Chalk (appointed 29.6.22) D Croft (appointed 29.6.22) R G Brown (appointed 29.6.22) Ms H Mackenzie (appointed 29.6.22) J C Oxley C Evers
PRINCIPAL ADDRESS	Community House College Green Gloucester Gloucestershire GL1 2LZ
REGISTERED CHARITY NUMBER	1187143
INDEPENDENT EXAMINER	Andorran Limited 6 Manor Park Business Centre Mackenzie Way Cheltenham Gloucestershire GL51 9TX

**CAMPAIGN TO PROTECT RURAL ENGLAND
GLOUCESTERSHIRE CIO**

**REPORT OF THE TRUSTEES
FOR THE PERIOD 1 MAY 2022 TO 31 DECEMBER 2022**

The trustees present their report with the financial statements of the charity for the period 1 May 2022 to 31 December 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

Our objectives are to promote and encourage, for the benefit of the public, the improvement and protection of the English countryside and in particular that of Gloucestershire and its towns and villages - and the better development of the rural environment.

Public benefit

In planning the charity's activities for the year the trustees kept in mind the Charity Commission's guidance on public benefit.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

In promoting and encouraging 'the improvement and protection of the Gloucestershire countryside', the charity achieved its aims in five broad areas. We have:

- Had a major input into the process of creating local plans by the seven planning authorities in the county. Each planning authority has a plan in place or subject to review.
- Scrutinised planning applications. This is an essential part of our day-to-day work, and we make strong representations where our objectives are affected. Our main concern lies in applications for major housing development but we have examined a range of other planning applications too.
- Worked closely with other organisations to promote our charitable objectives such as the Gloucestershire Local Nature Partnership, Cotswolds National Landscape Board, Friends of the Cotswolds, The Diocese, and the Ramblers.
- Increased our resources by recruiting a full time Director Manager to help raise our profile through social media and improve our communications with members and volunteers.
- Developed our social media platforms to increase followers and promote our work more widely.
- Recruited new trustees to our board with skills that we need to achieve our strategic objectives.
- Raised income through trusts, grants and donations
- Continued our annual CPRE Gloucestershire Awards. The Award scheme celebrates projects that have brought outstanding benefits to Gloucestershire's environment, people and local communities. We made five such Awards in 2022.

FINANCIAL REVIEW

Investment policy and objectives

There are no restrictions on the charity's policy to invest. Management of the investment portfolio is carried out by M&G Investments on a discretionary basis against a very clear strategy to achieve balanced growth commensurate with funding needs in low and medium risk investments.

Reserves policy

The Trustees aim to maintain reserves in unrestricted funds at a level that equates to twelve months of unrestricted charitable expenditure. The Trustees consider that this level will provide sufficient funds to cover fixed and governance costs. At the end of the year, our unrestricted reserves were in excess of the level required to provide this cover.

**CAMPAIGN TO PROTECT RURAL ENGLAND
GLOUCESTERSHIRE CIO**

**REPORT OF THE TRUSTEES
FOR THE PERIOD 1 MAY 2022 TO 31 DECEMBER 2022**

FUTURE PLANS

Our activity is guided by a Branch Plan that we review annually. Future activity will develop our main areas of expertise, particularly in the area of environmental planning but the Plan also highlights the need to:

- Expand our campaigning work on countryside matters, working with others when many voices would make a greater difference.
- Promote our messages with greater vigour to the wider public.
- Increase our efforts to recruit and retain supporters: we are a membership organisation and our success depends on enthusiastic followers.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

Charity constitution

The charity is a Charitable Incorporated Organisation governed by its constitution dated 24 December 2019.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing those financial statements, the trustees are required to

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- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the board of trustees on 17 May 2023 and signed on its behalf by:



J C Oxley - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
CAMPAIGN TO PROTECT RURAL ENGLAND
GLOUCESTERSHIRE CIO**

Independent examiner's report to the trustees of Campaign to Protect Rural England Gloucestershire CIO

I report to the charity trustees on my examination of the accounts of Campaign to Protect Rural England Gloucestershire CIO (the Trust) for the period 1 May 2022 to 31 December 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Roger F Downes FCA
The Institute of Chartered Accountants in England and Wales



Andorran Limited
6 Manor Park Business Centre
Mackenzie Way
Cheltenham
Gloucestershire
GL51 9TX

17 MAY 2023

**CAMPAIGN TO PROTECT RURAL ENGLAND
GLOUCESTERSHIRE CIO**

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE PERIOD 1 MAY 2022 TO 31 DECEMBER 2022**

	Notes	Unrestricted funds £
INCOME AND ENDOWMENTS FROM		
Donations and legacies	3	11,689
Charitable activities		
Charitable activities	5	5,350
Investment income	4	3,640
Total		<u>20,679</u>
EXPENDITURE ON		
Charitable activities		
Charitable activities	6	54,317
		<u>(14,669)</u>
Net gains/(losses) on investments		(48,307)
NET INCOME/(EXPENDITURE)		<u>266,942</u>
Transfers between funds	15	218,635
Net movement in funds		<u>218,635</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>218,635</u></u>

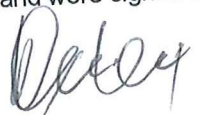
The notes form part of these financial statements

**CAMPAIGN TO PROTECT RURAL ENGLAND
GLOUCESTERSHIRE CIO**

**BALANCE SHEET
31 DECEMBER 2022**

	Notes	Unrestricted funds £
FIXED ASSETS		
Investments	10	242,244
CURRENT ASSETS		
Debtors	11	4,015
Cash at bank		<u>3,384</u>
		7,399
CREDITORS		
Amounts falling due within one year	12	(27,262)
		<u>(19,863)</u>
NET CURRENT ASSETS		
		222,381
TOTAL ASSETS LESS CURRENT LIABILITIES		
		(3,746)
CREDITORS		
Amounts falling due after more than one year	13	<u>218,635</u>
NET ASSETS		
FUNDS	15	
Unrestricted funds:		28,635
General fund		100,000
Fighting fund		30,000
Partnership fund		30,000
Development fund		20,000
Districts funds		10,000
Training fund		<u>218,635</u>
		<u>218,635</u>
TOTAL FUNDS		

The financial statements were approved by the Board of Trustees and authorised for issue on 17 May 2023 and were signed on its behalf by:



J C Oxley - Trustee

**CAMPAIGN TO PROTECT RURAL ENGLAND
GLOUCESTERSHIRE CIO**

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE PERIOD 1 MAY 2022 TO 31 DECEMBER 2022**

1. TRANSFER FROM PREDECESSOR ORGANISATION

In May 2022, the activities, assets and funds of Campaign to Protect Rural England Gloucestershire (Charity No 248577) were transferred to this Charitable Incorporated Organisation

The activities of the CIO are reported here as for the year ended 31 December 2022 but include all activity subsequent to the date of merger in May 2022.

2. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value, as modified by the revaluation of certain assets.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**CAMPAIGN TO PROTECT RURAL ENGLAND
GLOUCESTERSHIRE CIO**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE PERIOD 1 MAY 2022 TO 31 DECEMBER 2022**

3.	DONATIONS AND LEGACIES		£
			2,198
	Donations		9,491
	Subscriptions		<u>11,689</u>
4.	INVESTMENT INCOME		£
			3,640
	Investment income		<u>3,640</u>
5.	INCOME FROM CHARITABLE ACTIVITIES		£
			5,350
	Grants	Activity Charitable activities	<u>5,350</u>
	Grants received, included in the above, are as follows:		
			£
			500
	Drapers Charitable Grant		3,000
	The Summerfield		1,850
	Britton Trust		<u>5,350</u>
6.	CHARITABLE ACTIVITIES COSTS	Direct Costs (see note 7)	Support costs (see note 8)
		£	£
		51,173	3,144
	Charitable activities	<u>51,173</u>	<u>3,144</u>
			<u>54,317</u>
7.	DIRECT COSTS OF CHARITABLE ACTIVITIES		£
			3,467
	Rates and water		738
	Telephone		3,152
	Postage and stationery		452
	Travel and meetings		66
	Subscriptions		600
	Publishing		1,992
	Public relations		626
	Awards scheme		2,506
	Severn Vision Project		37,455
	Director and staff costs		119
	Recruitment and training		<u>51,173</u>

**CAMPAIGN TO PROTECT RURAL ENGLAND
GLOUCESTERSHIRE CIO**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE PERIOD 1 MAY 2022 TO 31 DECEMBER 2022**

8. SUPPORT COSTS

	Finance £	Governance costs £	Totals £
Charitable activities	<u>110</u>	<u>3,034</u>	<u>3,144</u>

Support costs, included in the above, are as follows:

	Charitable activities £
Bank charges	110
Accountancy and legal fees	1,240
Professional fees	<u>1,794</u>
	<u>3,144</u>

9. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the period ended 31 December 2022.

Trustees' expenses

There were no trustees' expenses paid for the period ended 31 December 2022.

10. FIXED ASSET INVESTMENTS

	Listed investments £
MARKET VALUE	
Additions	276,913
Disposals	(20,000)
Revaluations	<u>(14,669)</u>
	<u>242,244</u>
At 31 December 2022	
NET BOOK VALUE	
At 31 December 2022	<u>242,244</u>

There were no investment assets outside the UK.

Cost or valuation at 31 December 2022 is represented by:

	Listed investments £
Valuation in 2022	(34,669)
Cost	<u>276,913</u>
	<u>242,244</u>

**CAMPAIGN TO PROTECT RURAL ENGLAND
GLOUCESTERSHIRE CIO**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE PERIOD 1 MAY 2022 TO 31 DECEMBER 2022**

11.	DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR	£	4,015
	Other debtors		<u>4,015</u>
12.	CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR	£	
	Bank loans and overdrafts (see note 14)	1,450	
	Other creditors	25,812	
			<u>27,262</u>
13.	CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR	£	
	Bank loans (see note 14)	3,746	
14.	LOANS		
	An analysis of the maturity of loans is given below:	£	
	Amounts falling due within one year on demand:		1,450
	Bank loans		<u>1,450</u>
	Amounts falling between one and two years:		1,450
	Bank loans - 1-2 years		<u>1,450</u>
	Amounts falling due between two and five years:		2,296
	Bank loans - 2-5 years		<u>2,296</u>
15.	MOVEMENT IN FUNDS		
		Net movement in funds £	Transfers between funds £
			At 31.12.22 £
	Unrestricted funds	(48,307)	28,635
	General fund	-	100,000
	Fighting fund	-	30,000
	Partnership fund	-	30,000
	Development fund	-	20,000
	Districts funds	-	10,000
	Training fund	-	-
		<u>(48,307)</u>	<u>218,635</u>
	TOTAL FUNDS	<u>(48,307)</u>	<u>218,635</u>

continued...

**CAMPAIGN TO PROTECT RURAL ENGLAND
GLOUCESTERSHIRE CIO**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE PERIOD 1 MAY 2022 TO 31 DECEMBER 2022**

15. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	20,679	(54,317)	(14,669)	(48,307)
	<u>20,679</u>	<u>(54,317)</u>	<u>(14,669)</u>	<u>(48,307)</u>
TOTAL FUNDS	<u><u>20,679</u></u>	<u><u>(54,317)</u></u>	<u><u>(14,669)</u></u>	<u><u>(48,307)</u></u>

16. RELATED PARTY DISCLOSURES

There were no related party transactions for the period ended 31 December 2022.

CAMPAIGN TO PROTECT RURAL ENGLAND, GLOUCESTERSHIRE CIO

England & Wales - Charity number 1187143

Accounts

Trustee's Annual Report for the period 1st January 2021 to 31st December 2021

- Charity Name:** Campaign to Protect Rural England, Gloucestershire CIO
- Registered Charity No:** 1187143
- Principal Address:** Community House, 15 College Green, Gloucester, GL1 2LZ
- Trustees:** Patricia Broadfoot (Chair), Julian Oxley (Treasurer), David Brooke, Colin Evers, Ashley Smith
- Governing Document:** Constitution (24th December 2019)
- Charity Constitution:** Charitable Incorporated Organisation
- Trustee Selection:** Elected
- Objects:** To promote and encourage for the benefit of the public the improvement and protection of the English countryside and in particular that of Gloucestershire, and its towns and villages and the better development of the rural environment.
- Trustee Declaration:** The Trustees have carried out their duties for the benefit of the public and with due regard to the Charity Commission guidance.
- Summary of Activities:** The Charity furthers it's objects by:
- a) stimulating and educating public opinion;
 - b) acting as a centre for advice and the collection and dissemination of information upon any matters affecting the planning, improvement and protection of the countryside and landscape;
 - c) commissions, creates, produces, prints, publishes or distributes written, artistic, film, video, audio or computer material of any kind and organises, promotes or contributes to courses, lectures, exhibitions conferences and other events or programmes;
 - d) promotes or undertakes study or research and disseminates the results of such research.
- Additional Activities:** The Vision for the Charity is to:
- a) support the growth of the local economy, and with it additional employment opportunities, particularly in those sectors where Gloucestershire is strong;
 - b) help to address the acute demand for more affordable social housing both in our urban and rural areas to support economic growth by ensuring an adequate supply and range of housing types in sustainable locations;
 - c) provide appropriate training and skills development and encourage research and innovation;
 - d) help ensure that our communities, both urban and rural, are attractive and vibrant places to live and work where people are proud of their area and enjoy a high quality of life and well-being;
 - e) recognise the importance of Gloucestershire as one of the nation's key food growing areas, and the need to retain and if possible enhance that

- capability, whilst at the same time maintaining and enhancing the landscape and biodiversity;
- f) Achieve all of the above while meeting global imperatives to address climate change including moving to a low carbon economy, reducing resource use and generally moving towards more sustainable lifestyles.

**Main Achievements
during this period:**

During the year in common, we understand, with many other charities we were unable to set-up a new bank account for the charity. This prevented us transferring our assets from our unincorporated charity (Campaign To Protect Rural England, Gloucestershire Branch, Charity No: 248577) and as a consequence we were unable to operate this charity during the year. Accordingly, we had to continue carrying out our activities through the unincorporated charity (which has submitted a separate return to the Charity Commission).

Declaration:

Full Name: PATRICIA BROADFOOT

Signature: 

Position: CHAIR

Date: 20th September 2022

CAMPAIGN TO PROTECT RURAL ENGLAND, GLOUCESTERSHIRE CIO

England & Wales - Charity number 1187143

Accounts

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during this period:**

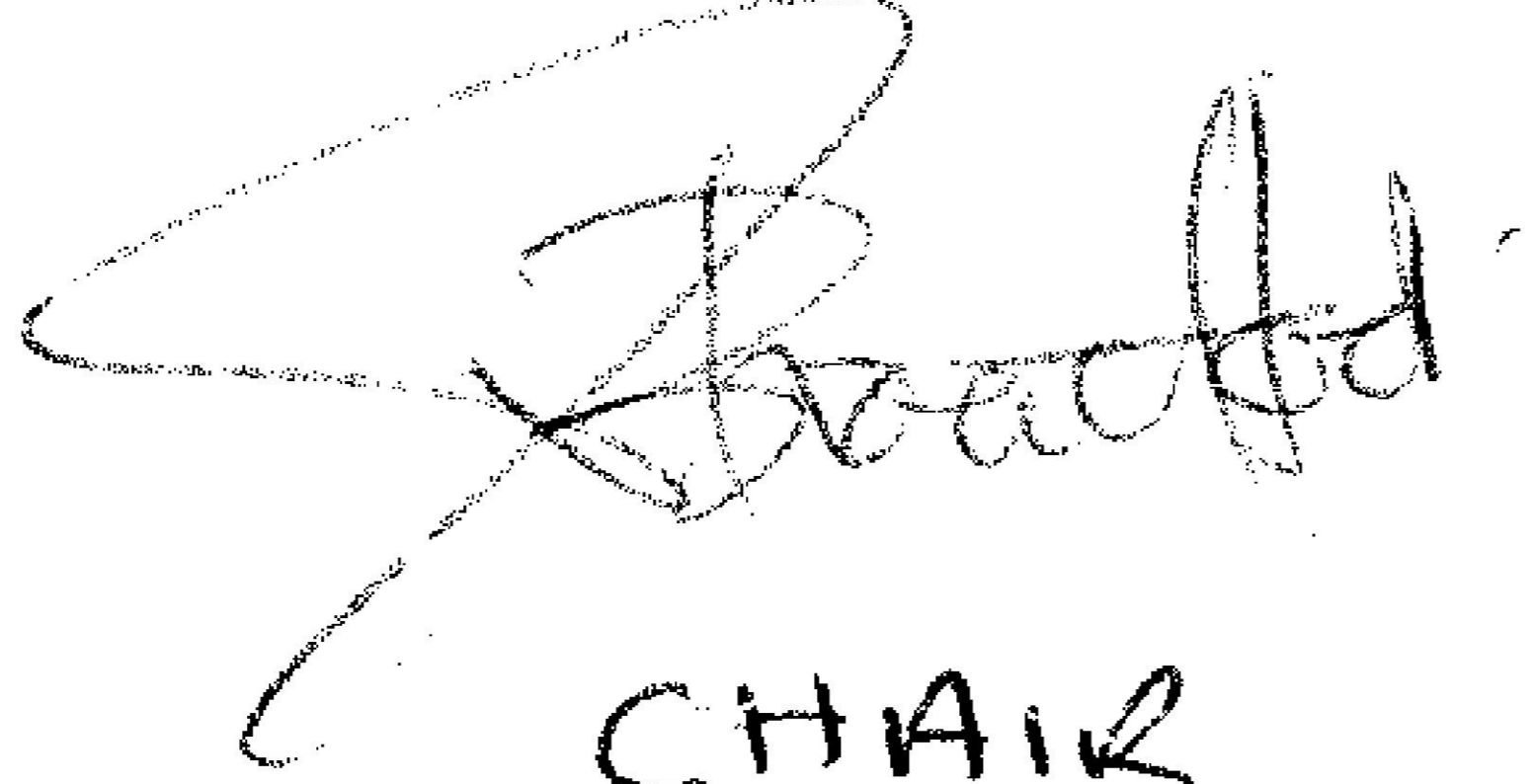
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Declaration:

Full Name:

PATRICIA BROADFOOT

Signature:



Position:

CHAIR

Date:

20th September 2022